



Legislation Details (With Text)

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On agenda: 12/6/2021 **Final action:** 12/6/2021
Title: Budget Amendment #11

Sponsors:

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Attachments: 1. FY 2022 Budget Amendment #11

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------|--------|--------|
| 12/6/2021 | 1 | Board of Commissioners | | |

TITLE:

Budget Amendment #11

INFORMATION CONTACT:

Brian Matthews, Assistant County Manager, 704-292-2597

ACTION REQUESTED:

Approve Budget Amendment #11

BACKGROUND:

On November 15, 2021, the BoCC authorized the purchase of real property located at 5301 Friendly Baptist Church Road and 0 Friendly Baptist Church Road (Union County Tax Parcels #08231002C and #08231002B) in the amount of \$140,000 for remediation of an environmental health issue.

In addition to the purchase cost of the properties mentioned above, there are additional costs estimated at \$60,000. Due to a proposed settlement agreement with the State of North Carolina, it is expected that about half of a portion of these expenses will be reimbursed by the state (estimated reimbursement = \$85,000).

FINANCIAL IMPACT:

Costs are estimated at \$200,000, approximately \$85,000 are expected to be reimbursed by the State.