

DPH-Ald-To-Counties

For Fiscal Year: 25/26

Budgetary Estimate Number : 2

| Activity 403 | AA | 133001 2D15403 20G0001001 | Total Allocated | 133001 2D15403 20G0001001 | Total Allocated | 133001 2D15404 20G0001001 | Total Allocated | 133001 2D15404 20G0001001 | Total Allocated | 133001 2D15405 20G0001001 | Total Allocated | 133001 2D15405 20G0001001 | Total Allocated | 133001 2D15409 20G0001001 | Total Allocated | 133001 2D15409 20G0001001 | Total Allocated | Proposed Total | New Total |
|----------------|-----|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|---------------------------------|--------------------|-------------------|--------------|
| Service Period | | 06/01-09/30 | | 10/01-05/31 | | 06/01-09/30 | | 10/01-05/31 | | 06/01-09/30 | | 10/01-05/31 | | 06/01-09/30 | | 10/01-05/31 | | | |
| Payment Period | | 07/01-11/30 | | 11/01-06/30 | | 07/01-11/30 | | 11/01-06/30 | | 07/01-11/30 | | 11/01-06/30 | | 07/01-11/30 | | 11/01-06/30 | | | |
| 01 Alamance | * 1 | 6,563 | \$148,219.00 | 17,502 | \$296,436.00 | 0 | \$95,518.00 | 0 | \$191,037.00 | 0 | \$27,847.00 | 0 | \$55,694.00 | 0 | \$27,847.00 | 0 | \$55,695.00 | 24,065 | 922,358 |
| D1 Albemarle | | | \$153,989.00 | 0 | \$307,980.00 | 0 | \$50,937.00 | 0 | \$101,873.00 | 0 | \$24,763.00 | 0 | \$49,525.00 | 0 | \$17,939.00 | 0 | \$35,877.00 | 0 | 742,883 |
| 02 Alexander | * 1 | 902 | \$35,077.00 | 2,405 | \$70,153.00 | 0 | \$11,746.00 | 0 | \$23,493.00 | 0 | \$2,443.00 | 0 | \$4,885.00 | 0 | \$6,679.00 | 0 | \$13,359.00 | 3,307 | 171,142 |
| 04 Anson | | 0 | \$33,184.00 | 0 | \$66,368.00 | 0 | \$9,913.00 | 0 | \$19,826.00 | 0 | \$4,957.00 | 0 | \$9,913.00 | 0 | \$1,512.00 | 0 | \$3,024.00 | 0 | 148,697 |
| D2 Appalachian | * 1 | 100 | \$51,001.00 | 267 | \$102,001.00 | 0 | \$27,987.00 | 0 | \$55,973.00 | 0 | \$7,908.00 | 0 | \$15,815.00 | 0 | \$20,274.00 | 0 | \$40,549.00 | 367 | 321,875 |
| 07 Beaufort | | 0 | \$55,191.00 | 0 | \$110,381.00 | 0 | \$29,499.00 | 0 | \$58,997.00 | 0 | \$5,709.00 | 0 | \$11,419.00 | 0 | \$4,758.00 | 0 | \$9,516.00 | 0 | 285,470 |
| 09 Bladen | * 1 | 952 | \$45,008.00 | 2,538 | \$90,017.00 | 0 | \$16,333.00 | 0 | \$32,667.00 | 0 | \$5,667.00 | 0 | \$11,333.00 | 0 | \$4,000.00 | 0 | \$8,000.00 | 3,490 | 216,515 |
| 10 Brunswick | * 1 | 5,561 | \$151,908.00 | 14,830 | \$303,815.00 | 0 | \$50,000.00 | 0 | \$100,000.00 | 0 | \$4,000.00 | 0 | \$8,000.00 | 0 | \$15,000.00 | 0 | \$30,000.00 | 20,391 | 683,114 |
| 11 Buncombe | * 1 | 7,565 | \$203,587.00 | 20,174 | \$407,175.00 | 0 | \$58,567.00 | 0 | \$117,133.00 | 0 | \$15,419.00 | 0 | \$30,839.00 | 0 | \$15,167.00 | 0 | \$30,333.00 | 27,739 | 905,959 |
| 12 Burke | | 0 | \$100,903.00 | 0 | \$201,807.00 | 0 | \$36,467.00 | 0 | \$72,933.00 | 0 | \$7,000.00 | 0 | \$14,000.00 | 0 | \$7,600.00 | 0 | \$15,200.00 | 0 | 455,910 |
| 13 Cabarrus | * 1 | 22,194 | \$115,226.00 | 59,185 | \$230,454.00 | 0 | \$95,430.00 | 0 | \$190,861.00 | 0 | \$16,497.00 | 0 | \$32,993.00 | 0 | \$18,303.00 | 0 | \$36,606.00 | 81,379 | 817,749 |
| 14 Caldwell | * 1 | 5,361 | \$85,721.00 | 14,295 | \$171,441.00 | 0 | \$25,484.00 | 0 | \$50,969.00 | 0 | \$10,000.00 | 0 | \$20,000.00 | 0 | \$6,216.00 | 0 | \$12,432.00 | 19,656 | 401,919 |
| 16 Carteret | * 1 | 2,605 | \$48,265.00 | 6,947 | \$96,530.00 | 0 | \$29,000.00 | 0 | \$58,000.00 | 0 | \$1,333.00 | 0 | \$2,667.00 | 0 | \$4,000.00 | 0 | \$8,000.00 | 9,552 | 257,347 |
| 17 Caswell | * 1 | 50 | \$18,020.00 | 134 | \$36,039.00 | 0 | \$10,093.00 | 0 | \$20,186.00 | 0 | \$2,789.00 | 0 | \$5,578.00 | 0 | \$2,632.00 | 0 | \$5,264.00 | 184 | 100,785 |
| 18 Catawba | | 0 | \$138,002.00 | 0 | \$276,004.00 | 0 | \$66,667.00 | 0 | \$133,333.00 | 0 | \$22,088.00 | 0 | \$44,176.00 | 0 | \$18,667.00 | 0 | \$37,333.00 | 0 | 736,270 |
| 19 Chatham | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 |
| 20 Cherokee | * 1 | 1,303 | \$21,518.00 | 3,474 | \$43,037.00 | 0 | \$11,426.00 | 0 | \$22,851.00 | 0 | \$3,898.00 | 0 | \$7,795.00 | 0 | \$2,136.00 | 0 | \$4,272.00 | 4,777 | 121,710 |
| 22 Clay | * 1 | 952 | \$10,965.00 | 2,538 | \$21,929.00 | 0 | \$3,387.00 | 0 | \$6,773.00 | 0 | \$1,478.00 | 0 | \$2,957.00 | 0 | \$1,104.00 | 0 | \$2,208.00 | 3,490 | 54,291 |
| 23 Cleveland | | 0 | \$165,690.00 | 0 | \$331,380.00 | 0 | \$61,525.00 | 0 | \$123,049.00 | 0 | \$14,959.00 | 0 | \$29,919.00 | 0 | \$29,368.00 | 0 | \$58,736.00 | 0 | 814,626 |
| 24 Columbus | * 1 | 5,060 | \$43,436.00 | 13,494 | \$86,874.00 | 0 | \$32,819.00 | 0 | \$65,638.00 | 0 | \$5,792.00 | 0 | \$11,583.00 | 0 | \$14,479.00 | 0 | \$28,957.00 | 18,554 | 308,132 |
| 25 Craven | * 1 | 5,060 | \$92,269.00 | 13,494 | \$184,540.00 | 0 | \$86,667.00 | 0 | \$173,333.00 | 0 | \$11,667.00 | 0 | \$23,333.00 | 0 | \$11,333.00 | 0 | \$22,667.00 | 18,554 | 624,363 |
| 26 Cumberland | * 1 | 24,599 | \$523,664.00 | 65,598 | \$1,047,328.00 | 0 | \$150,975.00 | 0 | \$301,949.00 | 0 | \$41,667.00 | 0 | \$83,333.00 | 0 | \$38,568.00 | 0 | \$77,136.00 | 90,197 | 2,354,817 |
| 28 Dare | * 1 | 2,104 | \$23,397.00 | 5,611 | \$46,792.00 | 0 | \$9,333.00 | 0 | \$18,667.00 | 0 | \$1,833.00 | 0 | \$3,667.00 | 0 | \$2,600.00 | 0 | \$5,200.00 | 7,715 | 119,204 |
| 29 Davidson | * 1 | 4,910 | \$186,752.00 | 13,093 | \$373,506.00 | 0 | \$54,188.00 | 0 | \$108,376.00 | 0 | \$6,667.00 | 0 | \$13,333.00 | 0 | \$23,333.00 | 0 | \$46,667.00 | 18,003 | 830,825 |
| 30 Davie | * 1 | 1,202 | \$35,916.00 | 3,206 | \$71,833.00 | 0 | \$14,000.00 | 0 | \$28,000.00 | 0 | \$3,667.00 | 0 | \$7,333.00 | 0 | \$4,667.00 | 0 | \$9,333.00 | 4,408 | 179,157 |
| 31 Duplin | * 1 | 2,655 | \$71,833.00 | 7,081 | \$143,666.00 | 0 | \$66,667.00 | 0 | \$133,333.00 | 0 | \$5,000.00 | 0 | \$10,000.00 | 0 | \$6,667.00 | 0 | \$13,333.00 | 9,736 | 460,235 |
| 32 Durham | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 |
| 33 Edgecombe | * 1 | 2,505 | \$56,665.00 | 6,680 | \$113,329.00 | 0 | \$17,315.00 | 0 | \$34,629.00 | 0 | \$8,657.00 | 0 | \$17,315.00 | 0 | \$3,936.00 | 0 | \$7,872.00 | 9,185 | 268,903 |
| D7 Foothills | | 0 | \$119,395.00 | 0 | \$238,793.00 | 0 | \$58,667.00 | 0 | \$117,333.00 | 0 | \$4,000.00 | 0 | \$8,000.00 | 0 | \$9,720.00 | 0 | \$19,440.00 | 0 | 575,348 |
| 34 Forsyth | | 0 | \$390,182.00 | 0 | \$780,366.00 | 0 | \$167,568.00 | 0 | \$335,135.00 | 0 | \$66,742.00 | 0 | \$133,484.00 | 0 | \$42,929.00 | 0 | \$85,857.00 | 0 | 2,002,263 |
| 35 Franklin | | 0 | \$21,155.00 | 0 | \$42,308.00 | 0 | \$29,087.00 | 0 | \$58,174.00 | 0 | \$8,144.00 | 0 | \$17,629.00 | 0 | \$8,144.00 | 0 | \$16,288.00 | 0 | 264,428 |
| 36 Gaston | * 1 | 4,559 | \$200,000.00 | 12,158 | \$400,000.00 | 0 | \$75,472.00 | 0 | \$150,944.00 | 0 | \$30,000.00 | 0 | \$60,000.00 | 0 | \$20,000.00 | 0 | \$40,000.00 | 16,717 | 993,133 |
| 38 Graham | | 0 | \$11,733.00 | 0 | \$23,466.00 | 0 | \$4,118.00 | 0 | \$8,236.00 | 0 | \$1,414.00 | 0 | \$2,827.00 | 0 | \$1,506.00 | 0 | \$3,012.00 | 0 | 56,312 |
| D3 Gran-Vance | | 0 | \$136,806.00 | 0 | \$273,612.00 | 0 | \$44,000.00 | 0 | \$88,000.00 | 0 | \$11,333.00 | 0 | \$22,667.00 | 0 | \$11,333.00 | 0 | \$22,667.00 | 0 | 610,418 |
| 40 Greene | * 1 | 852 | \$22,522.00 | 2,271 | \$45,046.00 | 0 | \$7,054.00 | 0 | \$14,108.00 | 0 | \$3,527.00 | 0 | \$7,054.00 | 0 | \$2,167.00 | 0 | \$4,333.00 | 3,123 | 108,934 |
| 41 Guilford | * 1 | 45,090 | \$555,795.00 | 120,240 | \$1,111,590.00 | 0 | \$199,801.00 | 0 | \$399,602.00 | 0 | \$43,435.00 | 0 | \$86,870.00 | 0 | \$69,670.00 | 0 | \$139,339.00 | 165,330 | 2,771,432 |
| 42 Halifax | * 1 | 3,858 | \$63,946.00 | 10,287 | \$127,892.00 | 0 | \$19,285.00 | 0 | \$38,570.00 | 0 | \$9,643.00 | 0 | \$19,285.00 | 0 | \$3,552.00 | 0 | \$7,104.00 | 14,145 | 303,422 |
| 43 Harnett | * 1 | 5,862 | \$158,545.00 | 15,631 | \$317,090.00 | 0 | \$45,709.00 | 0 | \$91,418.00 | 0 | \$12,856.00 | 0 | \$25,713.00 | 0 | \$11,435.00 | 0 | \$22,869.00 | 21,493 | 707,128 |
| 44 Haywood | | 0 | \$54,769.00 | 0 | \$109,535.00 | 0 | \$16,807.00 | 0 | \$33,614.00 | 0 | \$8,403.00 | 0 | \$16,807.00 | 0 | \$4,056.00 | 0 | \$8,112.00 | 0 | 252,103 |
| 45 Henderson | * 1 | 10,070 | \$74,381.00 | 26,854 | \$148,760.00 | 0 | \$30,000.00 | 0 | \$60,000.00 | 0 | \$9,333.00 | 0 | \$18,667.00 | 0 | \$10,000.00 | 0 | \$20,000.00 | 36,924 | 408,065 |
| 47 Hoke | * 1 | 4,259 | \$91,085.00 | 11,356 | \$182,171.00 | 0 | \$26,667.00 | 0 | \$53,333.00 | 0 | \$4,000.00 | 0 | \$8,000.00 | 0 | \$10,000.00 | 0 | \$20,000.00 | 15,615 | 410,871 |
| 48 Hyde | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 |
| 49 Iredell | * 1 | 5,461 | \$129,270.00 | 14,562 | \$258,540.00 | 0 | \$74,579.00 | 0 | \$149,157.00 | 0 | \$14,916.00 | 0 | \$29,832.00 | 0 | \$29,832.00 | 0 | \$59,664.00 | 20,023 | 765,812 |
| 50 Jackson | | 0 | \$25,897.00 | 0 | \$51,794.00 | 0 | \$23,319.00 | 0 | \$46,637.00 | 0 | \$3,314.00 | 0 | \$6,628.00 | 0 | \$3,048.00 | 0 | \$6,096.00 | 0 | 166,733 |
| 51 Johnston | | 0 | \$236,441.00 | 0 | \$472,880.00 | 0 | \$67,667.00 | 0 | \$135,333.00 | 0 | \$15,000.00 | 0 | \$30,000.00 | 0 | \$18,333.00 | 0 | \$36,667.00 | 0 | 1,012,321 |
| 52 Jones | | 0 | \$8,757.00 | 0 | \$17,515.00 | 0 | \$2,612.00 | 0 | \$5,224.00 | 0 | \$1,306.00 | 0 | \$2,612.00 | 0 | \$384.00 | 0 | \$768.00 | 0 | 39,178 |
| 53 Lee | * 1 | 2,655 | \$57,606.00 | 7,081 | \$115,210.00 | 0 | \$32,072.00 | 0 | \$64,145.00 | 0 | \$11,483.00 | 0 | \$22,966.00 | 0 | \$13,669.00 | 0 | \$27,337.00 | 9,736 | 354,224 |
| 54 Lenoir | | 0 | \$91,729.00 | 0 | \$183,456.00 | 0 | \$27,662.00 | 0 | \$55,324.00 | 0 | \$13,831.00 | 0 | \$27,662.00 | 0 | \$5,088.00 | 0 | \$10,176.00 | 0 | 414,928 |
| 55 Lincoln | * 1 | 100 | \$49,594.00 | 267 | \$99,188.00 | 0 | \$49,165.00 | 0 | \$98,329.00 | 0 | \$11,627.00 | 0 | \$23,253.00 | 0 | \$5,880.00 | 0 | \$11,760.00 | 367 | 349,163 |
| 56 Macon | * 1 | 2,655 | \$33,277.00 | 7,081 | \$66,554.00 | 0 | \$10,461.00 | 0 | \$20,922.00 | 0 | \$5,230.00 | 0 | \$10,461.00 | 0 | \$3,336.00 | 0 | \$6,672.00 | 9,736 | 166,649 |
| 57 Madison | | 0 | \$15,268.00 | 0 | \$30,537.00 | 0 | \$9,151.00 | 0 | \$18,302.00 | 0 | \$1,262.00 | 0 | \$2,523.00 | 0 | \$1,507.00 | 0 | \$3,013.00 | 0 | 81,563 |
| D4 M-T-W | | 0 | \$63,282.00 | 0 | \$126,562.00 | 0 | \$21,474.00 | 0 | \$42,948.00 | 0 | \$2,073.00 | 0 | \$4,147.00 | 0 | \$4,320.00 | 0 | \$8,640.00 | 0 | 273,446 |

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|-----------------|---|---|---------|----------------|-----------|----------------|---|--------------|---|--------------|---|--------------|---|--------------|---|--------------|---|--------------|-----------|------------|
| 60 Mecklenburg | * | 1 | 103,958 | \$1,086,360.00 | 277,220 | \$2,172,721.00 | 0 | \$346,145.00 | 0 | \$692,289.00 | 0 | \$78,065.00 | 0 | \$156,129.00 | 0 | \$67,113.00 | 0 | \$134,225.00 | 381,178 | 5,114,225 |
| 62 Montgomery | * | 1 | 2,856 | \$50,601.00 | 7,615 | \$101,202.00 | 0 | \$20,274.00 | 0 | \$40,548.00 | 0 | \$1,423.00 | 0 | \$2,846.00 | 0 | \$4,945.00 | 0 | \$9,890.00 | 10,471 | 242,200 |
| 63 Moore | | | 0 | \$65,087.00 | 0 | \$130,175.00 | 0 | \$19,659.00 | 0 | \$39,319.00 | 0 | \$9,830.00 | 0 | \$19,659.00 | 0 | \$3,720.00 | 0 | \$7,440.00 | 0 | 294,889 |
| 64 Nash | | | 0 | \$97,911.00 | 0 | \$195,822.00 | 0 | \$29,833.00 | 0 | \$59,666.00 | 0 | \$14,916.00 | 0 | \$29,833.00 | 0 | \$6,504.00 | 0 | \$13,008.00 | 0 | 447,493 |
| 65 New Hanover | | | 0 | \$179,327.00 | 0 | \$358,655.00 | 0 | \$49,004.00 | 0 | \$98,009.00 | 0 | \$4,667.00 | 0 | \$9,333.00 | 0 | \$12,024.00 | 0 | \$24,048.00 | 0 | 735,067 |
| 66 Northampton | | | 0 | \$16,142.00 | 0 | \$32,282.00 | 0 | \$6,667.00 | 0 | \$13,333.00 | 0 | \$2,812.00 | 0 | \$5,625.00 | 0 | \$2,502.00 | 0 | \$5,005.00 | 0 | 84,368 |
| 67 Onslow | | | 0 | \$297,254.00 | 0 | \$594,510.00 | 0 | \$109,797.00 | 0 | \$219,593.00 | 0 | \$13,490.00 | 0 | \$26,981.00 | 0 | \$30,559.00 | 0 | \$61,117.00 | 0 | 1,353,301 |
| 68 Orange | | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 |
| 69 Pamlico | * | 1 | 852 | \$13,323.00 | 2,271 | \$26,647.00 | 0 | \$4,102.00 | 0 | \$8,203.00 | 0 | \$2,051.00 | 0 | \$4,101.00 | 0 | \$1,032.00 | 0 | \$2,064.00 | 3,123 | 64,646 |
| 71 Pender | | | 0 | \$40,976.00 | 0 | \$81,951.00 | 0 | \$36,333.00 | 0 | \$72,667.00 | 0 | \$5,000.00 | 0 | \$10,000.00 | 0 | \$5,667.00 | 0 | \$11,333.00 | 0 | 263,927 |
| 73 Person | * | 1 | 1,152 | \$39,003.00 | 3,073 | \$78,004.00 | 0 | \$11,316.00 | 0 | \$22,632.00 | 0 | \$3,333.00 | 0 | \$6,667.00 | 0 | \$2,928.00 | 0 | \$5,856.00 | 4,225 | 173,964 |
| 74 Pitt | | | 0 | \$131,519.00 | 0 | \$263,040.00 | 0 | \$116,667.00 | 0 | \$233,333.00 | 0 | \$27,624.00 | 0 | \$55,247.00 | 0 | \$14,592.00 | 0 | \$29,184.00 | 0 | 871,206 |
| 75 Polk | * | 1 | 1,904 | \$10,634.00 | 5,077 | \$21,268.00 | 0 | \$3,340.00 | 0 | \$6,680.00 | 0 | \$1,670.00 | 0 | \$3,340.00 | 0 | \$1,056.00 | 0 | \$2,112.00 | 6,981 | 57,081 |
| 76 Randolph | | | 0 | \$170,558.00 | 0 | \$341,114.00 | 0 | \$46,733.00 | 0 | \$93,467.00 | 0 | \$4,362.00 | 0 | \$8,725.00 | 0 | \$12,013.00 | 0 | \$24,027.00 | 0 | 700,999 |
| 77 Richmond | | | 0 | \$104,690.00 | 0 | \$209,381.00 | 0 | \$29,100.00 | 0 | \$58,200.00 | 0 | \$1,667.00 | 0 | \$3,333.00 | 0 | \$10,000.00 | 0 | \$20,000.00 | 0 | 436,371 |
| 78 Robeson | * | 1 | 32,415 | \$235,096.00 | 86,439 | \$470,195.00 | 0 | \$80,608.00 | 0 | \$161,215.00 | 0 | \$36,667.00 | 0 | \$73,333.00 | 0 | \$17,333.00 | 0 | \$34,667.00 | 118,854 | 1,227,968 |
| 79 Rockingham | * | 1 | 10,371 | \$96,641.00 | 27,655 | \$193,281.00 | 0 | \$36,833.00 | 0 | \$73,667.00 | 0 | \$2,917.00 | 0 | \$5,834.00 | 0 | \$9,467.00 | 0 | \$18,933.00 | 38,026 | 475,599 |
| 80 Rowan | * | 1 | 10,571 | \$113,432.00 | 28,190 | \$226,865.00 | 0 | \$36,167.00 | 0 | \$72,333.00 | 0 | \$4,932.00 | 0 | \$9,864.00 | 0 | \$9,864.00 | 0 | \$19,727.00 | 38,761 | 531,945 |
| 82 Sampson | * | 1 | 3,707 | \$90,601.00 | 9,886 | \$181,201.00 | 0 | \$31,667.00 | 0 | \$63,333.00 | 0 | \$14,511.00 | 0 | \$29,023.00 | 0 | \$8,333.00 | 0 | \$16,667.00 | 13,593 | 448,929 |
| 83 Scotland | * | 1 | 752 | \$62,973.00 | 2,004 | \$125,946.00 | 0 | \$17,161.00 | 0 | \$34,322.00 | 0 | \$2,167.00 | 0 | \$4,333.00 | 0 | \$3,504.00 | 0 | \$7,008.00 | 2,756 | 260,170 |
| 84 Stanly | * | 1 | 2,856 | \$65,802.00 | 7,615 | \$131,600.00 | 0 | \$36,373.00 | 0 | \$72,747.00 | 0 | \$3,333.00 | 0 | \$6,667.00 | 0 | \$7,941.00 | 0 | \$15,883.00 | 10,471 | 350,817 |
| 85 Stokes | * | 1 | 4,810 | \$43,281.00 | 12,826 | \$86,565.00 | 0 | \$12,667.00 | 0 | \$25,333.00 | 0 | \$3,667.00 | 0 | \$7,333.00 | 0 | \$3,667.00 | 0 | \$7,333.00 | 17,636 | 207,482 |
| 86 Surry | * | 1 | 4,459 | \$83,263.00 | 11,890 | \$166,525.00 | 0 | \$24,489.00 | 0 | \$48,978.00 | 0 | \$9,183.00 | 0 | \$18,366.00 | 0 | \$5,510.00 | 0 | \$11,019.00 | 16,349 | 383,682 |
| 87 Swain | | | 0 | \$12,401.00 | 0 | \$24,803.00 | 0 | \$3,865.00 | 0 | \$7,731.00 | 0 | \$1,933.00 | 0 | \$3,865.00 | 0 | \$1,128.00 | 0 | \$2,256.00 | 0 | 57,982 |
| D6 Toe River | | | 0 | \$26,860.00 | 0 | \$53,721.00 | 0 | \$13,667.00 | 0 | \$27,333.00 | 0 | \$4,836.00 | 0 | \$9,673.00 | 0 | \$3,000.00 | 0 | \$6,000.00 | 0 | 145,090 |
| 88 Transylvania | * | 1 | 651 | \$26,874.00 | 1,737 | \$53,748.00 | 0 | \$7,455.00 | 0 | \$14,910.00 | 0 | \$833.00 | 0 | \$1,667.00 | 0 | \$2,112.00 | 0 | \$4,224.00 | 2,388 | 114,211 |
| 90 Union | * | 1 | 6,613 | \$155,451.00 | 17,635 | \$310,902.00 | 0 | \$91,865.00 | 0 | \$183,729.00 | 0 | \$21,799.00 | 0 | \$43,597.00 | 0 | \$12,648.00 | 0 | \$25,296.00 | 24,248 | 869,535 |
| 92 Wake | * | 1 | 65,681 | \$820,162.00 | 175,150 | \$1,640,321.00 | 0 | \$264,568.00 | 0 | \$529,136.00 | 0 | \$132,284.00 | 0 | \$264,568.00 | 0 | \$105,827.00 | 0 | \$211,655.00 | 240,831 | 4,209,352 |
| 93 Warren | * | 1 | 501 | \$21,491.00 | 1,336 | \$42,980.00 | 0 | \$7,333.00 | 0 | \$14,667.00 | 0 | \$3,333.00 | 0 | \$6,667.00 | 0 | \$2,000.00 | 0 | \$4,000.00 | 1,837 | 104,308 |
| 96 Wayne | * | 1 | 6,112 | \$183,824.00 | 16,299 | \$367,648.00 | 0 | \$114,761.00 | 0 | \$229,523.00 | 0 | \$19,033.00 | 0 | \$38,067.00 | 0 | \$13,776.00 | 0 | \$27,552.00 | 22,411 | 1,016,595 |
| 97 Wilkes | * | 1 | 1,002 | \$78,653.00 | 2,672 | \$157,307.00 | 0 | \$23,905.00 | 0 | \$47,811.00 | 0 | \$11,953.00 | 0 | \$23,905.00 | 0 | \$5,016.00 | 0 | \$10,032.00 | 3,674 | 362,256 |
| 98 Wilson | * | 1 | 5,311 | \$103,342.00 | 14,162 | \$206,684.00 | 0 | \$31,309.00 | 0 | \$62,618.00 | 0 | \$15,655.00 | 0 | \$31,309.00 | 0 | \$6,240.00 | 0 | \$12,480.00 | 19,473 | 489,110 |
| 99 Yadkin | * | 1 | 651 | \$41,320.00 | 1,737 | \$82,641.00 | 0 | \$15,746.00 | 0 | \$31,491.00 | 0 | \$6,567.00 | 0 | \$13,135.00 | 0 | \$6,039.00 | 0 | \$12,078.00 | 2,388 | 211,405 |
| 00 Yancey | | | 0 | \$12,948.00 | 0 | \$25,896.00 | 0 | \$9,707.00 | 0 | \$19,413.00 | 0 | \$1,053.00 | 0 | \$2,107.00 | 0 | \$1,008.00 | 0 | \$2,016.00 | 0 | 74,148 |
| Totals | | | 454,809 | 9,804,641 | 1,212,823 | 19,609,281 | 0 | 3,853,456 | 0 | 7,706,896 | 0 | 1,024,813 | 0 | 2,049,623 | 0 | 1,018,705 | 0 | 2,037,404 | 1,667,632 | 48,772,451 |

Sign and Date - DCFW Program Staff

Sarah Gabriel

8/1/25

Sign and Date - DCFW Program Admin

Kimberly D Lovenduski

8.2.25

Sign and Date - DCFW Budget, Admin

Tinishia Washington

Sign and Date - DCFW Super

Tinishia Washington

8/4/2025