

**Special Revenue Ordinance 78C
for Union County Opioid Settlement**

BE IT ORDAINED by the Board of County Commissioners of Union County, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1: This ordinance is to establish a new special revenue fund and budget for a project to be funded by settlement funds received specifically for the Union County Opioid Settlement.

Section 2: The officers of this unit are hereby directed to proceed with the Union County Opioid Settlement project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

Section 3: The County has elected to allocate an additional \$7,020,951 as outlined in the attached SRO #78C chart which is incorporated herein showing appropriation to date, additions, or deletions as of this special revenue ordinance, and the total appropriation.

Section 4: The following amounts are appropriated for the projects and authorized for expenditures:

Expenditure Funds:

Opioid Strategies as adopted by BOCC Resolution	\$9,745,734
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Section 5: The following revenues are anticipated to be available to complete the project:

Revenue Funds:

Opioid Settlement	\$9,745,734
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Section 6: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records.

Section 7: Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 8: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a semi-annually basis.

Section 9: Copies of this special revenue ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Board of County Commissioners.

Section 10: At the completion of this special revenue ordinance the Finance Officer is hereby directed to close out the Special Revenue Ordinance.

ATTEST:

Lynn G. West,
Clerk to the Board

Brian Helms, Chairman
Union County Board of Commissioners

SPECIAL REVENUE ORDINANCE AMENDMENT

BUDGET Opioid Settlement Fund REQUESTED BY Resolution Adopted by BOCC
 FISCAL YEAR 2026-2027 DATE 6/16/2026

PROJECT SOURCES

PROJECT USES

Source Description and Code	Project To Date	Requested Amendment	Revised Project	Project Description and Code	Project To Date	Requested Amendment	Revised Project
NC Opioid Settlement				NC Opioid Settlement			
Other Revenue	2,724,783	7,020,951	9,745,734	Payments to Other Agencies	1,624,783	2,480,000	4,104,783
				Employee Salary & Benefits	832,543	2,807,913	3,640,456
				Operating Cost	167,457	440,000	607,457
				Payments to Other Governmental Unit	100,000	1,293,038	1,393,038
	2,724,783	7,020,951	9,745,734		2,724,783	7,020,951	9,745,734

EXPLANATION: To appropriate Opioid Settlement funds as authorized by the BOCC for the ten strategies adopted for FY 2027-2030.

DATE: 6/16/2026

APPROVED BY: _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY

PROJECT SOURCES

PROJECT USES

Source Description and Code	Project To Date	Requested Amendment	Revised Project	Project Description and Code	Project To Date	Requested Amendment	Revised Project
Resolution adopted thru FY 2027-2030							

Misc Revenue Settlement

30134001-4830	2,724,783	7,020,951	9,745,734	Strategy 1 - B-H.1 - Prevent Overdose Deaths and other Harms			
				30134001-5239-18005	150,000	-	150,000
				Strategy 2 - B-J.1 – Leadership, Planning and Coordination			
				30134001-5699-18006	524,783	-	524,783
				Strategy 3 - B-D.3 - Address the Needs of Criminal Justice Involved Persons			
				30134001-5121-18001	477,594	-	477,594
				30134001-5131-18001	36,536	-	36,536
				30134001-5134-18001	23,880	-	23,880
				30134001-5136-18001	66,208	-	66,208
				30134001-5138-18001	281	-	281
				30134001-5171-18001	14,303	-	14,303
				30134001-5173-18001	12,660	-	12,660
				30134001-5182-18001	2,721	-	2,721
				30134001-5183-18001	95,203	-	95,203
				30134001-5187-18001	3,157	-	3,157
				30134001-5220-18001	125	-	125
				30134001-5260-18001	2,200	-	2,200
				30134001-5311-18001	3,800	-	3,800
				30134001-5312-18001	3,600	-	3,600
				30134001-5313-18001	3,000	-	3,000
				30134001-5321-18001	3,000	-	3,000
				30134001-5419-18001	1,732	-	1,732
				Strategy 4 - B-E.8 – Address the Needs of Pregnant or Parenting Women and their Families			
				30134001-5699-18007	400,000	-	400,000
				Strategy 5 - B-B.3 - Support People In Treatment and Recovery			
				30134001-5699-18008	175,000	-	175,000
				Strategy 6 - B-D.5 - Address the Needs of Criminal Justice			

<u>Involved Persons</u>			
30134001-5699-18006	350,000	-	350,000
<u>Strategy 7 -B-A.1 – Treat Opioid Use Disorder</u>			
30134001-5699-18010	175,000	-	175,000
<u>Strategy 8 - B-G.8 - Prevent Misuse of Opioids</u>			
30134001-5126-18003	95,000	-	95,000
30134001-5131-18003	5,000	-	5,000
30134001-5630-18003	100,000	-	100,000
<u>Strategy 1 - A.3 - Recovery Support Services</u>			
30134001-5121-18020	-	304,859	304,859
30134001-5131-18020	-	25,253	25,253
30134001-5699-18020	-	280,000	280,000
<u>Strategy 2 - A.2 - Evidence-Based Addiction Treatment</u>			
30134001-5699-18021	-	700,000	700,000
<u>Strategy 3 - A.6 - Early Intervention</u>			
30134001-5121-18022	-	554,285	554,285
30134001-5131-18022	-	42,403	42,403
30134001-5134-18022	-	27,715	27,715
30134001-5136-18022	-	76,840	76,840
30134001-5138-18022	-	326	326
30134001-5171-18022	-	16,600	16,600
30134001-5173-18022	-	14,693	14,693
30134001-5182-18022	-	3,158	3,158
30134001-5183-18022	-	110,491	110,491
30134001-5187-18022	-	3,664	3,664
30134001-5699-18022	-	600,000	600,000
<u>Strategy 4 - B-G.8 - Prevent Misuses of Opioids</u>			
30134001-5630-18023	-	1,293,038	1,293,038
<u>Strategy 5 - B-B.3 - Support People In Treatment and Recovery</u>			
30134001-5699-18024	-	300,000	300,000
<u>Strategy 6 - B-D.3 - Address the Needs of Criminal Justice</u>			
<u>Involved Person</u>			
30134001-5121-18025	-	1,061,158	1,061,158
30134001-5131-18025	-	81,179	81,179
30134001-5134-18025	-	53,059	53,059
30134001-5136-18025	-	147,107	147,107
30134001-5138-18025	-	624	624
30134001-5171-18025	-	31,780	31,780
30134001-5173-18025	-	28,129	28,129
30134001-5182-18025	-	6,046	6,046
30134001-5183-18025	-	211,530	211,530
30134001-5187-18025	-	7,014	7,014
30134001-5260-18025	-	300,000	300,000
<u>Strategy 7 - A.1 - Collaborative Strategic Planning</u>			
30134001-5699-18026	-	300,000	300,000
<u>Strategy 8 - A.7 - Naloxone Distribution</u>			
30134001-5239-18027	-	140,000	140,000
<u>Strategy 9 - A.3 - Recovery Support Services - Employment & Transportation Related Services</u>			
30134001-5699-18028	-	200,000	200,000
<u>Strategy 10 - B-G.1 - B-G.1 - Prevent Misuse of Opioids</u>			
30134001-5699-18029	-	100,000	100,000

<u>2,724,783</u>	<u>7,020,951</u>	<u>9,745,734</u>
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Prepared By JBH
 Posted By _____
 Date _____