

BUDGET AMENDMENT

BUDGET General Fund/Economic Dev Fund REQUESTED BY County Manager's Office
 FISCAL YEAR FY 2025 DATE November 04, 2024

INCREASE

Description
Economic Development Fund
 IFT to General Fund 258,825
 Fund Balance Appropriation in EDC Fund 258,825
General Fund
 IFT from EDC Fund 258,825
 Salaries and Benefits GF 258,825

DECREASE

Description

Explanation: Transfer funds from the Economic Development Budgetary Fund to the General Fund to appropriate funding for Economic Development Salaries and Benefits for EDC employees with a start date of 12/16/2024

DATE _____ APPROVED BY _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>
10710400-5010	Transfer to GF
10116110-5121	Salaries
10116110-5131	FICA
10116110-5134	401K
10116110-5136	Retirement
10116110-5182	Workers Comp
10116110-5183	Health Insurance
10116110-5187	Dental Insurance

<u>Amount</u>
<u>258,825</u>
<u>187,000</u>
<u>14,344</u>
<u>9,375</u>
<u>25,556</u>
<u>716</u>
<u>21,105</u>
<u>729</u>

CREDIT

<u>Code</u>	<u>Account</u>
10710400-4991	EDC Fund Balance Appropriated
10110400-4017	IFT from EDC Fund

Total 517,649 Total 517,649

Prepared By BL
 Posted By _____
 Date _____

Number 11