

Union County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 476,439 Local Match: \$ 163,907 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Life Connections of the Carolinas-DASH Counseling Services	\$147,853			\$44,712			\$192,565	23%
2	Transforming Youth Movement, INC- Transforming Futures	\$132,983		\$250	\$40,800			\$174,033	24%
3	Aspire Youth & Family, Inc-Kids At Work! Union	\$71,573		\$6,928	\$21,100			\$99,601	28%
4	Union County-JCPC Administration	\$10,229						\$10,229	
5	A.R.I.S.E- Union-Kre8ivu	\$60,000			\$30,000			\$90,000	33%
6	Parenting Support	\$8,461			\$3,797			\$12,258	31%
7	Transforming Youth Movement-Union County Teen Court Program	\$47,790			\$16,320			\$64,110	25%
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$478,889		\$7,178	\$156,729			\$642,796	25%

The above plan was derived through a planning process by the Union County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$2,450

check type initial plan update final

-----DPS Use Only-----	
Reviewed by <u>Sherri Hill</u>	5.14.26
Area Consultant	Date
Reviewed by _____	Date
Program Assistant	Date
Verified by _____	Date
Designated State Office Staff	Date

Signed by: John J. Kirkpatrick, IV 5/20/2026
DPS 145463984409
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer