

BUDGET AMENDMENT

BUDGET	<u>General Fund</u>	REQUESTED BY	<u>Janet Payne</u>
FISCAL YEAR	<u>FY 2025</u>	DATE	<u>May 05, 2025</u>

INCREASE

Description

State Crisis Stabilization Revenue	<u>500,000</u>
Funds to Renovate UC Youth Group Home	<u>500,000</u>

DECREASE

Description

Explanation: To appropriate \$500,000 in State Funding Non-Unit Cost Reimbursement (Non-UCR) - Crisis Investments Crisis Stabilization and Transition Program (CSTP)/Emergency Transition Residential Treatment (ETRI) funding

DATE

APPROVED BY

Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
<u>10130620-5381</u>	<u>Professional Services</u>	<u>500,000</u>

CREDIT

<u>Code</u>	<u>Account</u>	
<u>10130620-4510</u>	<u>Dept. Service Charges (State)</u>	<u>500,000</u>

Total 500,000

Total 500,000

Prepared By JBH
Posted By
Date

Number 29