

From: Nina Chaffin <Nina.Chaffin@unioncountync.gov>
Sent: Friday, June 20, 2025 11:36 AM
To: Tracy Tripodi <Tracy.Tripodi@unioncountync.gov>; Matthew Killough <Matthew.Killough@unioncountync.gov>
Cc: Lindsey Shuford <Lindsey.Shuford@unioncountync.gov>
Subject: Materials POs for FY26

Here are the PO amounts we need entered for the new FY.

1. **Ingram TOTAL: \$309,000**
\$275,000 for books out of 5233
\$34,500 supplies out of 5260
2. **OverDrive TOTAL: \$134,000**
\$118,000 for eBooks and eAudiobooks out of 5232
\$16,000 for eMagazines and Platform Fee out of 5234
3. **Midwest Tapes TOTAL: \$92,000**
\$80,000 for Hoopla content out of 5234
\$12,000 for DVDs out of 5232
4. **TLC**
Total invoice amount will go to 5234

Thanks!
Nina