

HCCBG Budget

NAME AND ADDRESS		Home and Community Care Block Grant for Older Adults										DAAS-732 (Rev. 2/16)			
COMMUNITY SERVICE PROVIDER		County Funding Plan					County					Union			
Union County-combined															
2330 Concord Ave.												July 1, 2024 through June 30, 2025			
Monroe, NC 28110		Provider Services Summary					Revision# 732-1stAdj					Rev Date: 07/02/24			
increase															
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I	
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	HCCBG	Projected	Projected	Total HCCBG	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Reimburse. Rate	HCCBG Clients	Clients Served	
DSS-Transp (General)	x		\$93,472	\$ -	\$ -	\$93,472	\$ 10,386	\$103,858	\$ -	\$103,858	3,493	\$ 29.7332	55	3,493	
DSS-Transp (Medical)	x		\$83,558	\$ -	\$ -	\$83,558	\$ 9,284	\$ 92,842	\$ -	\$92,842	3,013	\$ 30.8138	123	3,013	
DSS-Cong Nutrition		x	\$ -	\$ -	\$44,641	\$44,641	\$ 4,960	\$ 49,601	\$3,400	\$53,001	4,187	\$ 11.8473	110	4,250	
DSS-Home Delivered Meals		x	\$ -	\$158,305	\$ -	\$158,305	\$ 17,589	\$175,894	\$20,000	\$195,894	24,401	\$ 7.0989	300	25,000	
DSS-IHA III - Personal Care		x	\$ -	\$12,908	\$ -	\$12,908	\$ 1,434	\$ 14,342	\$ -	\$14,342	403	\$ 35.5892	9	650	
DSS-IHA II - Personal Care		x	\$ -	\$116,171	\$ -	\$116,171	\$ 12,908	\$129,079	\$ -	\$129,079	4,572	\$ 28.2337	50	5,700	
DSS-Adult Day Care		x	\$ -	\$136,163	\$ -	\$136,163	\$ 15,129	\$151,292	\$ -	\$151,292	3,044	\$ 49.7041	40	3,700	
COA-IHA I - HM	x		\$ -	\$230,473	\$ -	\$230,473	\$ 25,608	\$256,081	\$ -	\$256,081	6,669	\$ 38.0000	97	15,000	
COA-IHA - II - Personal Care	x		\$ -	\$122,481	\$ -	\$122,481	\$ 13,609	\$136,090	\$ -	\$136,090	3,581	\$ 38.0000	40	8,118	
COA-IIHA I - Respite	x		\$ -	\$21,117	\$ -	\$21,117	\$ 2,346	\$ 23,463	\$ -	\$23,463	617	\$ 38.0000	6	1,430	
COA-IHA II - Respite	x		\$ -	\$50,682	\$ -	\$50,682	\$ 5,631	\$ 56,313	\$ -	\$ -	1,482	\$ 38.0000	15	3,370	
COA-VPD	x		\$ -	\$ -	\$40,000	\$40,000	\$ 4,444	\$ 44,444	\$ -	\$44,444	-	\$ -	-	-	
COA-Respite, Group	x		\$ -	\$25,000	\$ -	\$25,000	\$ 2,778	\$ 27,778	\$ -	\$27,778	556	\$ 50.0000	25	950	
Bzm-SCO	x		\$ -	\$ -	\$20,404	\$20,404	\$ 2,267	\$ 22,671	\$ -	\$22,671	-	\$ -	-	-	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-	
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			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	-	-	
Total			\$177,030	\$873,299	\$105,045	\$1,155,374	\$ 128,373	\$1,283,747	\$23,400	\$1,250,834	\$ 56,018	0	870	74,674	

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Signature, County Finance Officer Date

Optional

7/3/24

Authorized Signature, Title Date

Community Service Provider

Signature, Chairman, Board of Commissioners Date

Optional