

FY2023 Short Water Line Extension Program Update

Board of County Commissioners

April 1, 2024



UNIONCOUNTY
WATER

FY2023 Program - Summary

FY23 Program – Statistics	Total	Paid Only
Projects Selected	17	15
Total Applicants	45	34
Total Miles	6.5	4.9
Average Cost Per Applicant	\$72k	\$72k
Average Potential Customers per Mile	32	29
Total Cost	\$3.3 million	\$2.4 million

FY2023 Program - Summary

Application Number	Road Name	Number of Applicants	Number of Applicants Paid	Number of Applicants Unpaid	Percentage
2023-005	Belair Street	1	1	0	100%
2023-006	Grove Drive	1	1	0	100%
2023-012	Stack Road	3	3	0	100%
2023-013	Medlin Road	7	6	1	86%
2023-016	Morgan Mill Road	1	1	0	100%
2023-019	Sanford Lane	5	4	1	80%
2023-020	Nesbit Road	4	1	3	25%
2023-021	Tom Starnes Road	2	2	0	100%
2023-022	Old Pageland Monroe Road/Brooks Road	2	2	0	100%
2023-028	Forest Road	9	8	1	89%
2023-034	Edward Farms Lane	1	1	0	100%
2023-037	Little Staton Road	1	1	0	100%
2023-040	Clark Road	1	0	1	0%
2023-044	Deepwood Place	1	0	1	0%
2023-045	Chamberwood Road	1	1	0	100%
2023-046	Lawrence Court	1	1	0	100%
2023-048	Mullis Newsome Road	4	1	3	25%
Totals		45	34	11	76%

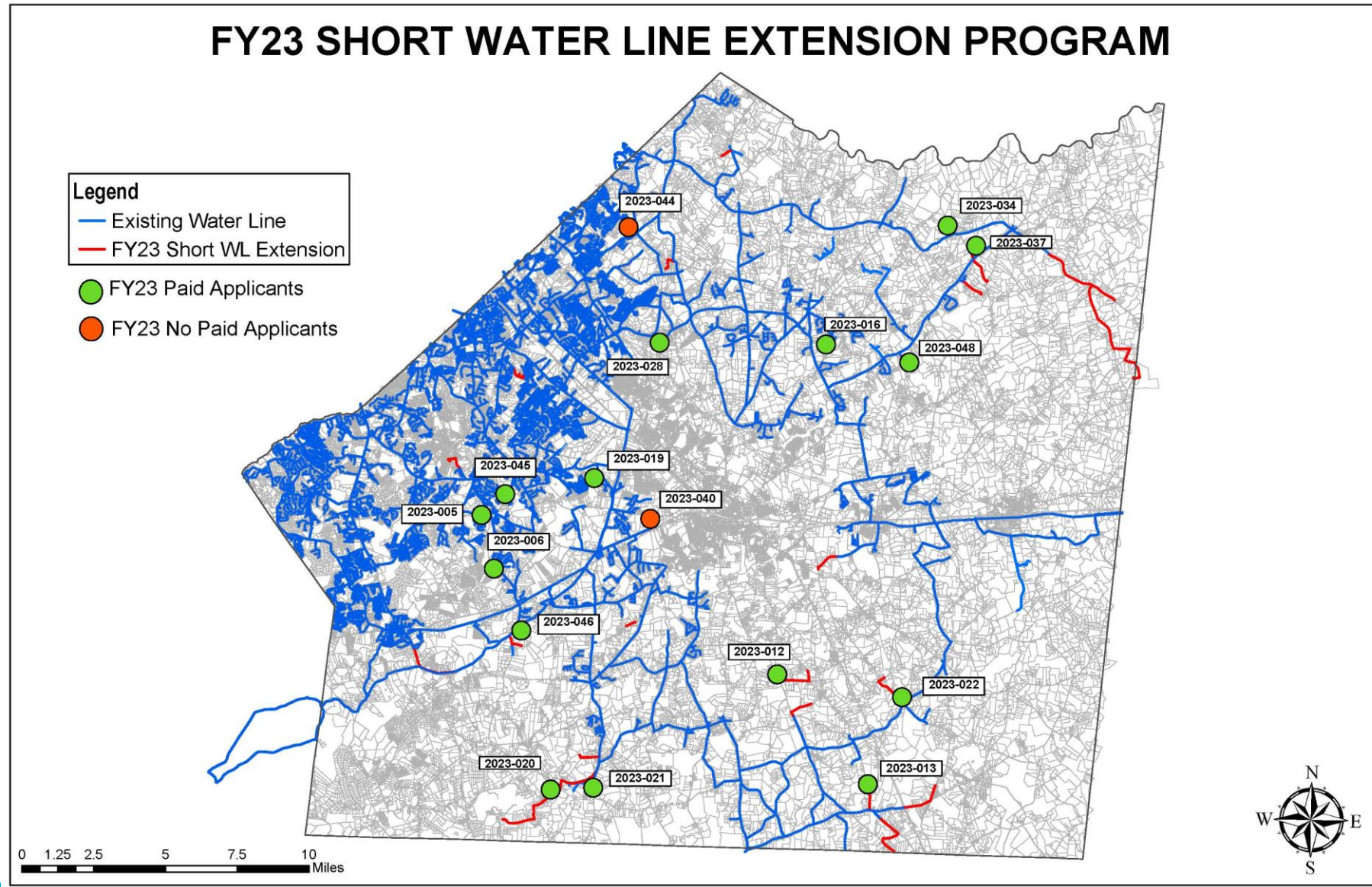
- 💧 Payments Due November 20, 2023
- 💧 Two projects where zero applicants paid (2023-040 & 2023-044)
- 💧 Other projects with unpaid applicants would not have impacted their selection

FY2023 Program - Summary

Application Number	Road Name	Number of Applicants	Number of Applicants Paid	Original Length (ft)	Paid Only Length (ft)	Original Cost	Paid Only Cost	Water Age	Paid Only Water Age
2023-005	Belair Street	1	1	1,240	1,240	\$ 117,800.00	\$ 117,800.00	10	10
2023-006	Grove Drive	1	1	1,170	1,170	\$ 111,150.00	\$ 111,150.00	9	9
2023-012	Stack Road	3	3	2,330	2,330	\$ 221,350.00	\$ 221,350.00	6	6
2023-013	Medlin Road	7	6	6,540	6,480	\$ 621,300.00	\$ 615,600.00	7	9
2023-016	Morgan Mill Road	1	1	1,330	1,330	\$ 126,350.00	\$ 126,350.00	11	11
2023-019	Sanford Lane	5	4	2,390	2,330	\$ 227,050.00	\$ 221,350.00	4	5
2023-020	Nesbit Road	4	1	5,800	1,530	\$ 551,000.00	\$ 145,350.00	12	12
2023-021	Tom Starnes Road	2	2	600	600	\$ 57,000.00	\$ 57,000.00	2	2
2023-022	Old Pageland Monroe Road/Brooks Road	2	2	2,100	2,100	\$ 199,500.00	\$ 199,500.00	8	8
2023-028	Forest Road	9	8	2,530	2,290	\$ 240,350.00	\$ 217,550.00	2	2
2023-034	Edward Farms Lane	1	1	1,420	1,420	\$ 134,900.00	\$ 134,900.00	11	11
2023-037	Little Staton Road	1	1	990	990	\$ 94,050.00	\$ 94,050.00	8	8
2023-040	Clark Road	1	0	1,550	0	\$ 147,250.00	\$ -	12	-
2023-044	Deepwood Place	1	0	790	0	\$ 75,050.00	\$ -	6	-
2023-045	Chamberwood Road	1	1	120	120	\$ 11,400.00	\$ 11,400.00	1	1
2023-046	Lawrence Court	1	1	1,260	1,260	\$ 119,700.00	\$ 119,700.00	10	10
2023-048	Mullis Newsome Road	4	1	2,160	540	\$ 205,200.00	\$ 51,300.00	4	4
Totals		45	34	34,320	25,730	\$ 3,260,400.00	\$ 2,444,350.00		

- 💧 Payments Due November 20, 2023
- 💧 Two projects where zero applicants paid (2023-040 & 2023-044)
- 💧 Other projects with unpaid applicants would not have impacted their selection

FY2023 Program – Project Map



FY2023 Program – Easement Information

- November 6, 2023 – The BOCC noted their preference not to utilize condemnation for easement acquisition for the FY2023 Short Water Line Program
- Potential Project Impacts:
 - 3 of 15 projects require easements
 - 11 applicants (in blue)
 - 13 easements (estimated)
 - 6 non-applicant easements (in red)



Required Board Actions

- 💧 Decision on which projects should move forward

An aerial photograph of a town, likely Union County, North Carolina, featuring a prominent clock tower. The image is overlaid with a large, semi-transparent blue circle. The word "Questions?" is written in white, sans-serif font across the center of the circle.

Questions?



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