

BUDGET AMENDMENT

BUDGET Public Health - Adult REQUESTED BY Traci Colley
FISCAL YEAR FY 2026 DATE November 17, 2025

INCREASE

Description

Printing & Office Supplies	<u>2,467.69</u>
Education Expenses	<u>300.00</u>
Miscellaneous*	<u>3,232.31</u>

DECREASE

Description

Fed Grant - DPH Summary	<u>6,000</u>

Explanation: Additional Funding for Conversion to Electronic Test Ordering and Results System. Recognize, receive,
and appropriate \$6,000 in additional funding from the NC Division of Public Health Agreement Addendum
FY25-26, 510 General Communicable Disease Control, Revision #1.

DATE 11/17/2025

APPROVED BY _____
Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130513-5260-11440	Printing & Office Supplies	<u>2,467.69</u>
10130513-5313-11440	Education Expenses	<u>300.00</u>
10130513-5299-11440	Miscellaneous*	<u>3,232.31</u>

CREDIT

<u>Code</u>	<u>Account</u>	
10130513-4320-11440	Fed Grant - DPH Summary	<u>6,000</u>

*5299 not showing available in that project string

Total 6,000

Total 6,000

Prepared By MEG

Posted By _____

Date _____

Number 10