

BUDGET AMENDMENT

BUDGET	<u>GENERAL FUNDS - SHERIFF'S OFFICE</u>	REQUESTED BY	<u>Sheriff Cathey</u>
FISCAL YEAR	<u>FY 2026</u>	DATE	<u>August 11, 2025</u>

INCREASE

Description

Revenues, Wingate Patrol Contract Services	<u>435,952</u>
Operating Cost, Wingate Patrol Contract Services	<u>435,952</u>

DECREASE

Description

Explanation: Recognize and appropriate additional revenues and operating costs associated with the contract for law enforcement services for the Town of Wingate effective September 1, 2025.

DATE 8/11/2025

APPROVED BY _____
Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10129804-5121	Salaries & Wages	230,000
10129804-5131	FICA	20,595
10129804-5134	401K	16,144
10129804-5136	Ret Regular	33,074
10129804-5173	SEPA	1,973
10129804-5183	Health Insurance	31,408
10129804-5187	Dental	2,476
10129804-5182	Workers Comp	3,510
10129804-5290	Operating Costs	56,228
10129804-5540	Capital Outlays	40,544

Total 435,952

Prepared By ga
Posted By _____
Date _____

CREDIT

<u>Code</u>	<u>Account</u>	
10129804-4280	Dpet Intergov Receipts	435,952

Total 435,952

Number 3