

UNION COUNTY, NORTH CAROLINA
IT INFRASTRUCTURE & ENHANCEMENT PROJECTS – FISCAL YEAR 2026-2027
CAPITAL PROJECT ORDINANCE #390

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY, NORTH CAROLINA:

Section I. That for the purpose of providing funds, together with any other available funds, for the following projects:

IT Infrastructure & Enhancement Projects

Pictometry Imagery
UPS Infrastructure Upgrades
Audio Visual Equipment

Including the replacement of equipment, the acquisition and construction of new facilities, the acquisition and installation of necessary furnishings and equipment and the acquisition of interests in real property required therefore, \$373,495 is hereby appropriated.

Section II. That it is estimated that the following revenues will be available until completion of these projects to meet the appropriations in Section I, as set forth in the following schedule:

Interfund Transfer from General Fund	\$338,005
Interfund Transfer from EMS Fund	\$ 35,490

Section III. The attached CPO #390 chart is incorporated herein showing appropriations to date, additions as of this capital project ordinance, and the total appropriation.

Section IV. That the finance officer is authorized from time to time to transfer as a loan from the General Fund or unspent County proceeds in the Capital Projects Funds, cash in an amount necessary to meet obligations until such time as financing is arranged, at which time repayment will be made and the finance officer is authorized to sign the Declaration of Official Intent to Reimburse Expenditures as required by Internal Revenue Service regulations.

Section V. That the finance officer is authorized at the time of project completion to close out the capital project and remove it from the general ledger.

Section VI. This capital project ordinance is adopted and effective this 20th day of July 2026.

ATTEST:

Lynn G. West,
Clerk to the Board

Brian Helms, Chair
Union County Board of Commissioners

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET General CIP Fund

REQUESTED BY Brian Matthews

FISCAL YEAR FY 2027

DATE July 20, 2026

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
IFT From General Fund		338,005	338,005
IFT From EMS Fund		35,490	35,490
Total	-	373,495	373,495

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Pictometry Imagery		203,495	203,495
UPS Infrastructure Upgrades		50,000	50,000
Audio Visual Equipment		120,000	120,000
		-	-
Total	-	373,495	373,495

EXPLANATION: Annual IT Infrastructure & Enhancement Projects for FY 2027: Pictometry Imagery, Audio Visual Equipment, and UPS Infrastructure Upgrades.

DATE: 7/20/2026

APPROVED BY: BOCC/County Manager
Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
<u>Pictometry Imagery</u>			
IFT From General Fund	-	203,495	203,495
40080198-4010-52027			
<u>AV Equipment</u>			
IFT From General Fund	-	84,510	84,510
40080228-4010-52027			
IFT From EMS Fund	-	35,490	35,490
40080228-4020-52027			
<u>UPS Infrastructure</u>			
IFT From General Fund	-	50,000	50,000
40080168-4010-52027			
Total	-	373,495	373,495

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
<u>Pictometry Imagery</u>			
Professional Services	-	203,495	203,495
40080198-5381-52027			
<u>AV Equipment</u>			
Office Furniture & Equip.	-	120,000	120,000
40080228-5510-52027			
<u>UPS Infrastructure</u>			
Other Equipment	-	50,000	50,000
40080168-5550-52027			
Total	-	373,495	373,495

Prepared By MG
Posted By _____
Date _____

Number CPO - 390