

Union County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 476,439 Local Match: \$ 153,038 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Life Connections of the Carolinas-DASH Counseling Services	\$146,593			\$44,334			\$190,927	23%
2	Transforming Youth Movement, INC-Get Hired-Youth Employability Program	\$40,000			\$12,288			\$52,288	24%
3	Transforming Youth Movement, INC-SHIFT Resitution and Community Service	\$88,000			\$26,880			\$114,880	23%
4	Transforming Youth Movement, INC-Union County Teen Court Program	\$45,000			\$14,592			\$59,592	24%
5	Aspire Youth & Family, Inc.-Kids At Work! Union	\$93,800		\$9,136	\$21,100			\$124,036	24%
6	Union County-JCPC Administration	\$9,534						\$9,534	
7	A.R.I.S.E-Union-Kre8ivU	\$60,000			\$19,490			\$79,490	25%
8	Parenting Support	\$14,855			\$5,218			\$20,073	26%
9									
10									
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18									
TOTALS:		\$497,782		\$9,136	\$143,902			\$650,820	24%

The above plan was derived through a planning process by the Union County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025

Amount of Unallocated Funds \$2,145

Amount of funds reverted back to DPS _____

Discretionary Funds added \$23,488

check type initial plan update final

DPS Use Only	
Reviewed by <u>Sherri Hill</u>	<u>4-23-25</u>
Area Consultant	Date
Reviewed by <u>Tracy Irish</u>	<u>04/23/25</u>
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date

DocuSigned by: [Signature] 4/23/2025
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer