

UnionCounty

NC DPS - Community Programs - County Funding Plan

Available Funds: \$476,439

Local Match: \$153,038

Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In- Kind	State/ Federal	Funds		
1	Life Connections of the Carolinas-DASH Counseling Services	\$146,593			\$44,334			\$190,927	23%
2	Transforming Youth Movment, INC-Get Hired-Youth Employability Program	\$40,000			\$12,288			\$52,288	24%
3	Transforming Youth Movment, INC-SHIFT Resitution and Community Service	\$88,000			\$26,880			\$114,880	23%
4	Transforming Youth Movment, INC-Union County Teen Court Program	\$45,000			\$14,592			\$59,592	24%
5	Aspire Youth & Family, Inc.-Kids At Work! Union	\$93,800		\$9,136	\$21,100			\$124,036	24%
6	Union County-JCPC Adminstration	\$9,534						\$9,534	
7	A.R.I.S.E-Union-Kre8ivU	\$60,000			\$19,490			\$79,490	25%
8	Parenting Support	\$14,855			\$5,218			\$20,073	26%
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
	TOTALS:	\$497,782		\$9,136	\$143,902			\$650,820	24%

The above plan was derived through a planning process by the UnionCounty

Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY2024-2025

Amount of Unallocated Funds

\$2,145

Amount of funds reverted back to DPS

Discretionary Funds added

\$23,488

check type

☐ initial plan☒ update☐ final

DPS Use Only

Reviewed bySherri Hill4-23-25

Reviewed byTracy Irish04/23/25

Verified by

Area Consultant

Program Assistant

Designated State Office Staff

Date

Date

Date

DocuSigned by:4/23/2025

Chairperson, Juvenile Crime Prevention Council(Date)

Chairperson, Board of County Commissioners(Date)

or County Finance Officer