

BUDGET AMENDMENT

BUDGET	<u>Public Health - Child</u>	REQUESTED BY	<u>Traci Colley</u>
FISCAL YEAR	<u>FY 2026</u>	DATE	<u>November 17, 2025</u>

INCREASE

<u>Description</u>	
Medical Services	<u>3,529.60</u>
Public Assistance-Incentives	<u>2,000.00</u>
Professional Services	<u>13,500.00</u>
Maint Agreements-Computer Software	<u>2,500.00</u>
Miscellaneous	<u>1,787.20</u>

DECREASE

<u>Description</u>	
Dept Serv Charges - 3rd Party	<u>23,316.80</u>

Explanation: Funding to Build and Support Enhanced Community-Based care Delivery to Improve the Health and Quality of Life for All North Carolinians.
Funds received on 6/25/2025. To recognize and appropriate \$23,316.80 in Bringing Home Value Innovation Funding from
Community Care of North Carolina.

DATE 11/17/2025

APPROVED BY _____
Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130510-5383-11422	Medical Services	<u>3,529.60</u>
10130510-5397-11422	Public Assistance-Incentives	<u>2,000.00</u>
10130510-5381-11420	Professional Services	<u>13,500.00</u>
10130510-5354-11420	Maint Agreements-Computer Software	<u>2,500.00</u>
10130510-5299-11420	Miscellaneous	<u>1,787.20</u>

CREDIT

<u>Code</u>	<u>Account</u>	
10130510-4520-11483	Dept Serv Charges - 3rd Party	<u>23,316.80</u>

Total 23,316.80

Total 23,316.80

Prepared By MEG
Posted By _____
Date _____

Number 11