

BUDGET AMENDMENT

BUDGET 2026
 FISCAL YEAR FY 2026

REQUESTED BY Jason May
 DATE May 04, 2026

INCREASE

| <u>Description</u> | |
|------------------------------|------------------|
| Fund Balance Appropriation | <u>5,000,000</u> |
| Transfer to Health Fund | <u>7,500,000</u> |
| IFT from General Fund | <u>7,500,000</u> |
| Health Fund Medical Services | <u>7,500,000</u> |

DECREASE

| <u>Description</u> | |
|---------------------------|------------------|
| Various Personnel Savings | <u>2,220,364</u> |
| Salaries & Wages | <u>279,376</u> |

Explanation: Appropriate Fund Balance to replenish Health Care Fund Balance

DATE _____

APPROVED BY _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

| <u>Code</u> | <u>Account</u> | <u>Amount</u> |
|---------------|----------------|-------------------|
| 10110400-5080 | | <u>7,500,000</u> |
| 81021070-5383 | | <u>7,500,000</u> |
| _____ | | |
| _____ | | |
| _____ | | |
| _____ | | |
| | Total | <u>15,000,000</u> |

CREDIT

| <u>Code</u> | <u>Account</u> | |
|------------------------|----------------|-------------------|
| 10110400-4991 | | <u>5,000,000</u> |
| 81021070-4010 | | <u>7,500,000</u> |
| Various (see Attached) | | <u>2,220,364</u> |
| 10110400-5121 | | <u>279,636</u> |
| _____ | | |
| _____ | | |
| | Total | <u>15,000,000</u> |

Prepared By JM
 Posted By _____
 Date _____

Number 21