# Juvenile Crime Prevention Council County Plan

## **County For**

### FY 2025-2026

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### Attachments:

Union County Funding Plan YASI Data Research Based Program Summary Union County RFP

### **Executive Summary**

The Union County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated this County Plan for FY 2025-2026. In 2019, House Bill 593 passed which approved an optional 1 or 2-year funding cycle for DPS JCPC funds, which is determined locally by each JCPC statewide. Also included in the HB was Raise the Age in N.C. which directs 16 & 17 years old from District Court to Juvenile Court. In order to see any new possible trends in juvenile justice data (now serving 16- & 17-yearold) and to plan programming in the community accordingly, the Union County JCPC approved a FY 2025-2026 year funding cycle. Data continues to be monitored by the JCPC annually which provides direction to which funding cycle is most beneficial to the community and Council.

The JCPC has identified the issues and factors which have an influence and impact upon vulnerable youth, at-risk youth, delinquent youth, and their families in Union County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Monitoring and Evaluation: Each program funded in the past fiscal year by the JCPC has been monitored by the JCPC Monitoring Committee and programs were found in full compliance with DPS JCPC Policy and within the operating parameters of their budget and, providing the services as described in their program agreement. The monitoring results and program outcome evaluations were considered in making funding allocation decisions. The JCPC will continue to conduct annual implementation monitoring of its funded programs.

<u>Priorities for Funding:</u> Through a review of risk & needs assessment data, the Youth Assessment Screening Inventory (YASI) data and a community resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Union County.

- 1. School Problem Behaviors
- 2. Juveniles who associate with other delinquent peers
- 3. Substance abuse
- 4. Parenting Skills
- 5. Mental Health
- 6. Reduction in juvenile recidivism
- 7. Gang involvement
- 8. Weapon possession

<u>Funding Recommendations:</u> Having advertised a Request for Proposals (RFP) for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public, Division of Juvenile Justice and Delinquency Prevention funds to the following programs in the amounts specified below for the upcoming fiscal year: (Also, see the Union County Funding Plan with this report.)

[If applicable, please note which programs were funded for two years.]

<ol> <li>A.R.I.SE.</li> <li>DASH Counseling Service</li> <li>Aspire - Kids At Work!</li> <li>Parenting Support</li> <li>Transforming Futures</li> <li>Union County Teen Court</li> </ol>	\$60,000 \$146,593 \$70,312 \$12,242 \$129,273 \$47,790
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The JCPC further recommends that the following amount be allocated for the administrative costs of the Council for fiscal year 25-26: \$10,229.

Respectfully Submitted,

John Kulpatrick Chair

Union County Juvenile Crime Prevention Council

Date: 6-11-25

## Union County NC DPS - Community Programs - County Funding Plan

Available Funds:	\$_	\$476,439	Local Match:	\$_	\$154,969	Rate:	30%	

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

		LO	CAL FUNDI	NG T	OTHER	OTHER		
# Program Provider	DPS-JCPC Funding	County Cash Match	Local Cash Match	Local In- Kind	State/ Federal	Funds	Total	% Non DPS-JCP0 Program Revenues
Life Connections of the Carolinas-DASH Counseling Services Transforming Youth Movement, INC- Transforming	\$146,593			\$44,334			\$190,927	23%
Futures Futures	\$129,273		\$250	\$39,168			\$168,691	23%
Aspire Youth & Family, Inc-Kids At Work! Union	\$70,312			\$21,100			\$91,412	23%
Union County-JCPC Administration	\$10,229						\$10,229	
J A.R.I.S.E- Union-Kre8ivu	\$60,000			\$30,000			\$90,000	33%
6 Parenting Support Transforming Youth Movement-Union County Teen	\$12,242			\$3,797			\$16,039	24%
7 Court Program	\$47,790			\$16,320			\$64,110	25%
8								
10								
11								
12								
В								
14								
15								
16								
17								
18								
TOTALS:	\$476,439		\$250	\$154,719			\$631,408	25%
The above plan was derive Juvenile Crime Preven	d through a p	olanning proc and represen	ess by the		Union se of these f	unds in FY	County 2025-2026	23/0
Amount of Unallocated Funds			0	shorth	ulo to	100	(0-11	-35
Amount of funds reverted back to DPS	***************************************		07	Chairperson, Juve	enile Crime Pre	vention Council	(Date)	
Discretionary Funds added _								
check type initial plan ✓ ——DPS Use Only——	pdate	al	(	Chairperson, Boar	rd of County Co	ommissioners	(Date)	
Reviewed by Sherri H.  Area Consultant		5.4.25 Date		or County Finance			(- 410)	
Reviewed by Tracy Irisl	i	06-04-25 Date						
Verified by		Date						

Date

Designated State Office Staff

**Juvenile Crime Prevention Council Organization** 

FY 25-26	Name	Organization	Title
Chairperson	John Kirkpatrick IV	Rehoboth Church; Union County Public Schools	Reverend; Union County Board of Education Member
Vice- Chairperson	Jim Chaffin	Union County Parks & Recreation	Parks & Recreation Director
Secretary	Ulayah Ivey	Union County Library	Adult Services Library Assistant
Treasurer	N/A	N/A	N/A
Assessment Committee Chairperson	Jarrod McCraw	Union County Public Schools	Assistant Superintendent of School Support
Funding Committee Chairperson	Malisha Ross (Co-Chair); James Johnson Jr. (Co-Chair)	Partners Behavioral Health; N/A	Regional Director of Community Operations in Cabarrus, Stanly, & Union Counties; Member of the Community

Number of members for FY 25-26: 26

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 14, 2024	11 out of 20	Yes
September 11, 2024	15 out of 25	Yes
October 9, 2024	13 out of 25	No
November 13, 2024	15 out of 25	Yes
December 11, 2024	14 out of 25	Yes
January 8, 2025	13 out of 23	Yes
No February Meeting (Canceled)	N/A	N/A
March 12, 2025	18 out of 24	Yes

April 9, 2025	17 out of 26	Yes
May 14, 2025	15 out of 26	Yes
June 14, 2025	Pending	Pending
No July Meeting	N/A	N/A
		,,, .

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle.

1-Year Funding: FY 2025-2026

### Membership

A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners?	Yes
B. Are members appointed for two-year terms and are those terms staggered?	Yes
C. Is membership reflective of social-economic and racial diversity of the community?	Yes
D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by	
N.C.G.S. §143B-846?	No
If not, which positions are vacant and why?	
The board is currently working through the Membership Committee to address the following board vacancies: Yo	
Under the Age 21 and County Commissioner Appointee. It has been confirmed that these positions have interest	ted
applicants and/or pending Board of County Commissioners approval.	
Overanination	
Organization  A. Does the JCPC have written Bylaws?	Voo
B. Bylaws are	Yes
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure.	On file Yes
D. Does the JCPC have written policies and procedures for funding and review?	Yes
E. These policies and procedures	On file
F. Does the JCPC have officers and are they elected annually?	Yes
1. 2000 the control and the they elected annually:	165
Meetings	
A. JCPC meetings are considered open and public notice of meetings is provided.	Yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at	
JCPC meetings?	Yes
C. Does the JCPC meet six (6) times a year at a minimum?	Yes
D. Are minutes taken at all official meetings?	Yes
E. Are minutes distributed prior to or during subsequent meetings?	Yes
Planning	
A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of	
programs and funding allocation process?	Yes
B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS?	Yes
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval?	Yes
Public Awareness	
A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve	
children or their families and to other interested community members?	Yes
☑RFP, Distribution List, and Advertisement attached	
B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which	
serve children or their families, and to interested community members?	Yes
No Overdue Tax Debt	
A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as	
Form JCPC/OP 002 (a) Juvenile Crime Prevention Council Certification Agreement	Yes
Form structure last revised June 2024	***************************************

NC Department of Public Safety

defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?

Briefly outline the plan for correcting any areas of standards non-compliance.

The council is working through its Membership Committee to fill vacant seats on the council and will continue to address this in the new Fiscal Year until positions are filled. The Membership Committee is also working on better tracking JCPC members' staggered terms, and developing written procedures for appointing designee members and how to address multiple applicants for one position.

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Union County - FY 25-26

	Specified Members	Name	Title	Designee	Race	Gender
1)	School Superintendent or designee	Jarrod McCraw	Assistant Superintendent of Student Support		White	Male
2)	Chief of Police or designee	Ryan Caldwell	Sergeant		White	Male
3)	Local Sheriff or designee	Chris Black	SRO Sergeant		White	Male
4)	District Attorney or designee	Ashley Kuly	Assistant DA		White	Female
5)	Chief Court Counselor or designee	Phillip Speight	Chief Court Counselor		White	Male
6)	Director, Local Management Entity/ Managed Care Organization (LME/MCO), or designee	Malisha Ross	MH/SU Care Management Supervisor	Ø	Black or African- American	Female
7)	Director DSS or designee	Monica Smith	Division Manager of Child and Adult Welfare	Ø	Black or African- American	Female
8)	County Manager or designee	Patrick Niland	Deputy County Manager	Ø	White	Male
9)	Substance Abuse Professional	Rachel Patton	Mental Health Therapist		White	Female
10)	Member of Faith Community	John J. Kirkpatrick IV	Reverend		Black or African- American	Male
11)	County Commissioner	Gary Sides	Board of County Commissioner	Ø	White	Male
12)	A Person Under the Age of 21	Ethan Davis	Youth Representative		Black or African- American	Male
13)	A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles	Lilly Patton	Youth Representative		White	Female
14)	Juvenile Defense Attorney	Angela Watkins	Attorney		White	Female
15)	Chief District Judge or designee	Anna Goodwin	Chief District Court Judge	Ø	White	Female
16)	Member of Business Community	Kiala Davis	Business Owner		Black or African- American	Female
17)	Local Health Director or designee	Windee Sanders	Union County Public Health Director		White	Female
18)	Rep. United Way/other non-profit	Keanna Marsh	United Way Regional Director		Black or African- American	Female
19)	Representative/Parks and Rec	Jim Chaffin	Division Director		White	Male
20)	County Commissioner appointee	Angie Horne	Juvenile Court Counselor		White	Female

Specified Members	Name	Title	Designee	Race	Gender
21) County Commissioner appointee	Daniel Hailey	School Resource Officer		Black or African- American	Male
22) County Commissioner appointee	James Johnson Jr.	At-Large		Black or African- American	Male
23) County Commissioner appointee	Kristopher Westover	SRO Lieutenant, Monroe PD		White	Male
24) County Commissioner appointee	Natasha Stovall	Court Counselor Supervisor		Black or African- American	Female
25) County Commissioner appointee	Teresa Holmes	Caregiver	1	Black or African- American	Female
26) County Commissioner appointee	Tyris Rorie	At-Large	1	Black or African- American	Male

### SUMMARY REPORT OF THE RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Youth Assessment and Screening Instrument (YASI) Summary II. Summary of Community Resources
- III. Summary of Gaps and Barriers in the Community Continuum IV. Proposed Priority Services for Funding

### Introduction:

Juvenile Court Services implemented the Youth Assessment and Screening Instrument (YASI) beginning January 1, 2021; the following data summary represents the first full fiscal year of implementation of the YASI.

In reviewing and prioritizing the elevated risk and needs extracted from this data set, one must consider the utilization of YASI:

- 1. As a predictor of future risk of offending; and
- 2. As a Case Management instrument for determining level of service and types of services necessary to reduce recidivism.

### Part I. Youth Assessment and Screening Instrument (Full YASI)

The Risk and Needs Assessment Committee reviewed aggregate data gleaned from YASI assessments administered in the county during the previous fiscal year. The full assessment consists of over 100 separate items useful for both predictive risk and case management, so data reported from this review will consist of county-level risk factors that may be prioritized by the JCPC for RFP development, as well as for highlighting prevalent issues among court involved juveniles that individual programs and community-based service organizations will want to consider when working with court involved juveniles in the county.

All juveniles at intake receive the YASI Pre-Screen (33 questions) which is also embedded in each full assessment. The aggregate outputs from full YASI assessments are just one of the data sources used by the Committee and, are the focus of summaries that follow in this document.

YASI questions are framed in either a historic context (Legal History, for example), or in some cases, "current" or "prior three-months" timeframes for other, more dynamic, questions.

### **Elevated Risk and Needs:**

The Risk and Nees Committee met to review the YASI Data. The YASI Data includes the review of 182 juveniles for fiscal year 2023-2024. Union County YASI Data reported that 49% was Low Risk, 36% was Moderate Risk, and 15% was High Risk.

Elevated factors relevant for Juvenile Justice program development in the county:

### SUMMARY COMMENTS:

YASI assessment points of interest for Union County:

### Legal History Domain

- Previous Referrals: Union Count 48% State 47%
- Referral with a Result: Union County 64% State 64%
- Age at First Referral (Under 12): Union County 10% State 9%
- Juveniles with Felony Referrals: Union County 41% State 35%
- Previous Weapon Offense: Union County 20% State 17%
- Prior YDC Custody: Union County 3% State 2%

### Family History Domain

- Kicked Out: Union County 6% State 5%
- Runaway: Union County 21% State 21%
- Living with Parent/Stepparent: Union County 80% State 84%
- Living with Sibling, Relative, Other: Union County 85% State 74%

### School Domain

- Dropped Out: Union County 6% State 5%
- Suspended: Union County 5% State 3%
- Police Filed by School: Union County 42% State 24%
- C- or Lower: Union County 16% State 14%
- One or More OSS: Union County 71% State 66%
- Interested but Not Involved In School Activities: Union County 42% State 29%

### Community & Peers Domain

- No Friends/No Consistent Friends: Union County 27% State 15%
- Family Has Gang Members: Union County 1% State 1%
- Youth is a Gang Member: Union County 2% State 2%

### Alcohol/Drugs

- Reported Alcohol/Drug Use: Union County 43% State 39%
- Age Reported at First Use Under 12: Union County 19% State 11%
- Previous Drug Treatment: Union County 63% State 63%

### Mental Health

- Victim of Bullying: Union County 10% State 10%
- Physical Assault: Union County 9% State 9%

### Physical Health

No elevated risk factors.

### Aggression

Used a Weapon: Union County 10% - State 8%

### **Employment & Free Time**

One or More Unstructured Free Time: Union County 42% - State 37%

### Part II. Summary of Community Resources

The following is a list of existing resources. It is not a measure of resource effectiveness and/or sustainability:

### JCPC Funded Programs 2024-2025

A.R.I.S.E

Aspire Youth and Family, Inc. – Kids At Work Program

DASH Counseling Services

Parenting Support

Transforming Youth Movement, Inc. SHIFT Get Hired Youth Employability

Transforming Youth Movement, Inc. SHIFT Restitution and Community Service

Transforming Youth Movement, Inc. SHIFT Union County Teen Court

### Part III. Summary of Gaps and Barriers in the Continuum of Services

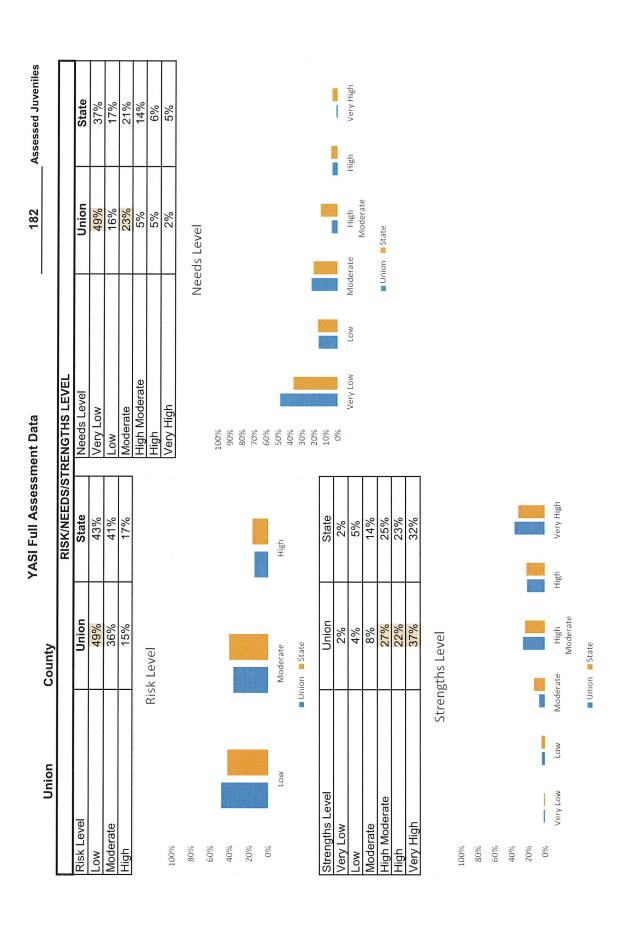
- Transportation: Transportation for juvenile participating in programs.
- **Referrals**: Lack of referrals made from DPS Court Counselors to JCPC funded programs due to Court Services turnover and restaff impact.
- **Funding**: Need for additional funding in county to potentially fund more programs.
- Space: Challenges with securing facilities or space to host sessions.
- Awareness: Lack of awareness to the community.

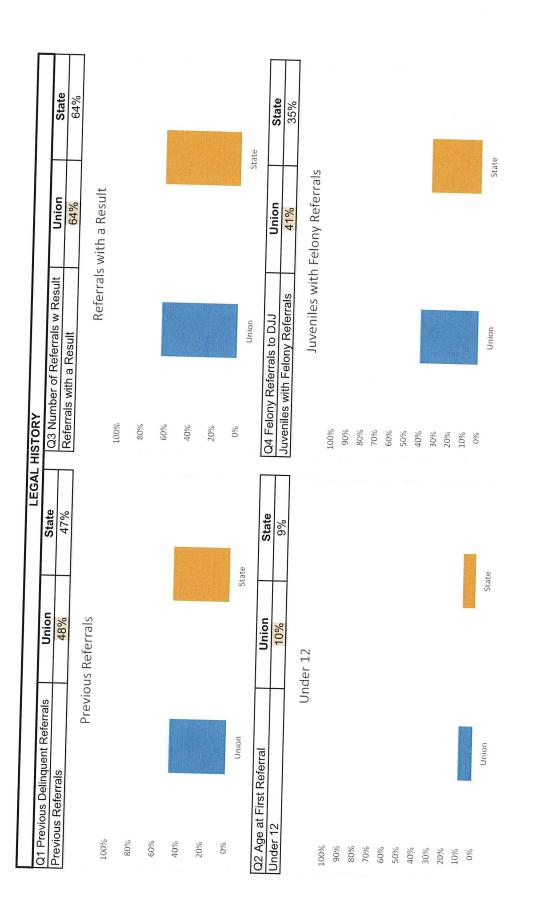
### Part IV. Proposed Priority Services for Funding

The Committee proposes that the following services in ranked order be approved as the funding priorities for FY 25-26:

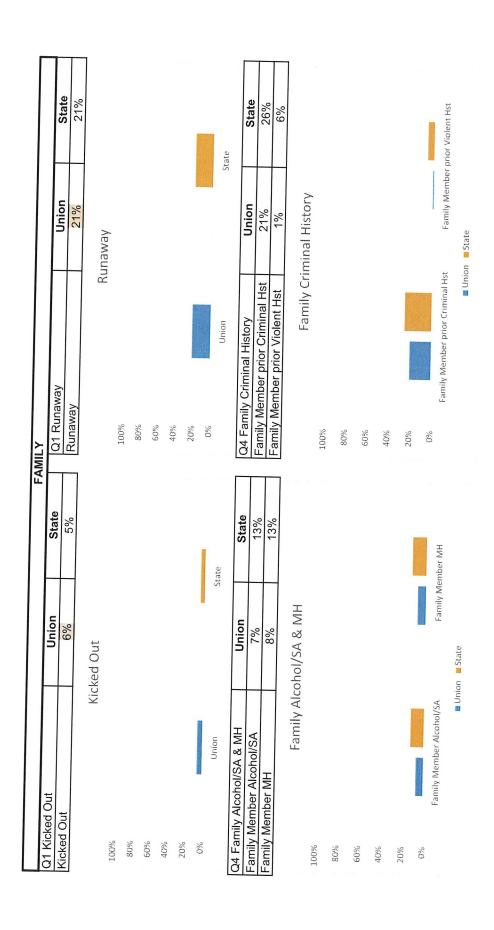
- Clinical or Psychological
- Evaluations Restitution/Community Service
- Substance Abuse Treatment
- Teen Court
- Vocational Development
- Experiential Skill Building
- Parent/Family Skill Building
- Mentoring
- Tutoring/Academic Enhancement Program
- Interpersonal Skill Building
- Mediation/Conflict Resolution
- Juvenile Structured Day
- Home Based Counseling
- Individual/Family/Group Counseling
- Problem Sexual Behavior
- Assessment/Treatment
- Temporary Shelter Care
- Runway Shelter Care

# ADD CONTINUUM OF SERVICES – AT A GLANCE





Observation Offenses - 1 or more	Union	State	Q10 Detention Admissions	1 1 1	
rrevious Weapon Offense - Yes	20%	17%	Prior Detention Admission Histx	Union 16%	State 20%
Previous Weap	Previous Weapon Offense - Yes				
100%				Prior Detention Admission Histx	~
80%			100%		
			80%		
%09			%09		
40%					
20%			40%		
COL			20%		
U% Union	State		9%0		
Q7 Person Crimes	Union	State	- COUNTY - C		State
Referrals for Person Crimes	37%	42%	Prior YDC Custody	Union	State
Referrale for Darcon			(5000)	3%	2%
			Prior YD	Prior YDC Custody	
100%			100%		
80%			7000		
%09			0/00		
			%09		
40%	3		40%		
20%			20%		
0% Union	24.45		%0		- Anna Carlotte Control of the
	State		Union	State	te



State	80%	479/	2%												Consistently Inadequate	sndns			Ctoto	State	%96	21%	%6									Not Applicable	
Union	%68	%8	1%		Parent/Custodian Supervision										Some/frequent Inadequate Cons		■ Union ■ State		Ilnion	7007	1070	%6	14%	Attendance - past 3 mos								5 or more Unexcused N	
Q7 Parent/Custodian Supervision	Good/some Supvs	Some/frequent Inadequate Supvs	Consistently Inadequate Supvs		Parent/Custo										Good/some Supvs Some/fr		Unic		Q2 Attendance - past 3 mos.	Attends requiarity	5 or more Unexcused Absonces	c Ollevedsed Absellees	Icable	Attendance			Name of the last o					Attends regularly 5 or m	
						100%	%06	%08	70%	%09 %05	40%	30%	20%					SCHOOL					IVOL Applicable		9006	%00 %	0/00	%09	40%	20%	%0		
			%6	S											, Foster Care, Independent, Other				State	2%	3%	700	2/0									Not Applicable	
Union			ler 8%	Living Arrangements	)										Living w Sibling, Relative, Other	Union State			Union	%9	2%	4%		School Enrollment								Suspended	
Q6 Living Arrangements	Living with a circumsteprateur	or Indonesial Coll	oster care, independent, Other	Livii			PRESIDENTIAL COMPANY								LIVING W Parent/StepParent				C   School Enrollment Status	Jut	O	able		Sch								Dropped Out	
Q6 Living	Living w	E Crotacia	osial co		100%	%06	80%	70%	%09	20%	30%	20%	10%	%0					C school	Dropped Out	Suspended	Not Applicable			100%	80%		%09	40%	20%	ò	%0	

Q3 School Conflict - past 3 mos.	Union	State	Od Aradamire 2 mcs		
Infraction(s)	10%	16%	Corlower past of 110s.	Onlon	State
Intervention - School Administrator	10/	7007	C- 01 Lower	16%	14%
Police Reports Filed by School	1/8	12%	Falling Some Classes	%6	16%
Not Appliable	47%	24%	Failing Most Classes	11%	15%
ivot Applicable	19%	11%	Not Applicable	14%	10%
School Confl	School Conflict - past 3 mos.			C + 1	2
9000			Acadellics	Academics - past 5 mos.	
100%			100%		
%09 %09			80%		
40%			%09		
20%			40%		
%0			20%		
Infraction(s) Intervention - Sch Administrator	Intervention - School Police Reports Filed Administrator	Not Applicable			
			C- or Lower Failing Some Classes	ses Failing Most Classes	Not Applicable
Union	on 🔤 State		■ Unior	■ Union ■ State	
Q10 School Behavior - past 2 yrs.	Union	State	O12 School Activities 222 2		i
One or more OSS	71%	86%	Involved in the patients.	nolion	State
One or more ISS	18%	370/	Involved III two+ activities	%6	8%
	800	31.70	IIIVOIVEG IN ONE ACTIVITY	13%	14%
School Behav	School Behavior - past 2 vrs		Interested but not involved	42%	29%
9001	500000000000000000000000000000000000000		No interest in school activities	76%	31%
7,000			School Activities - most recent school year	st recent school ye	ear
80%			100%	•	
%09			80%		
7000			%09		
1070			40%		
20%			20%		
%0			0%0		

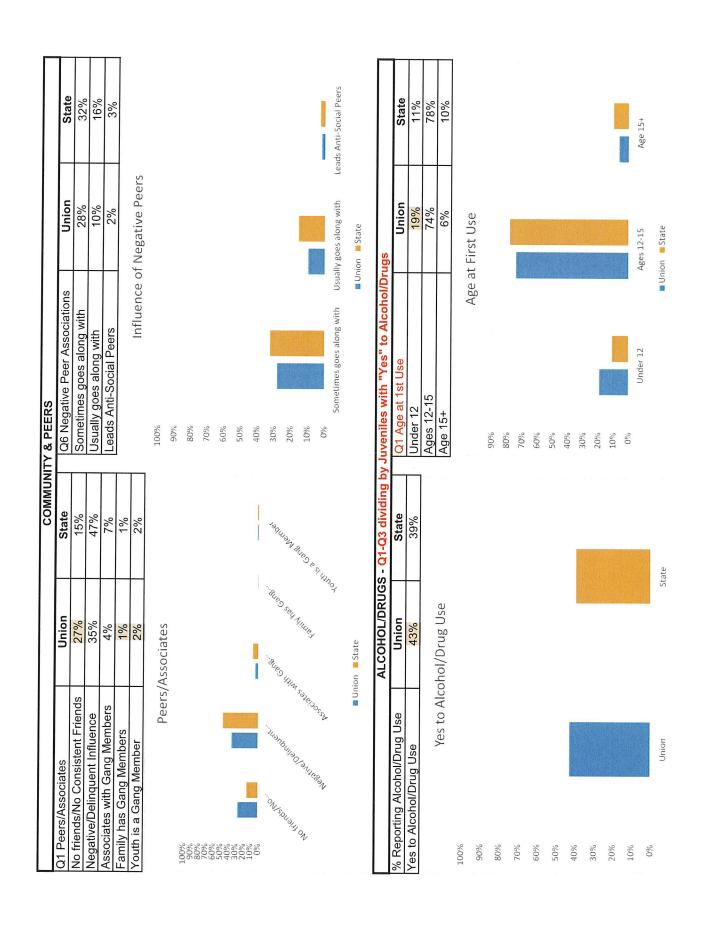
Involved in one Interested but not No interest in school activity involved activities

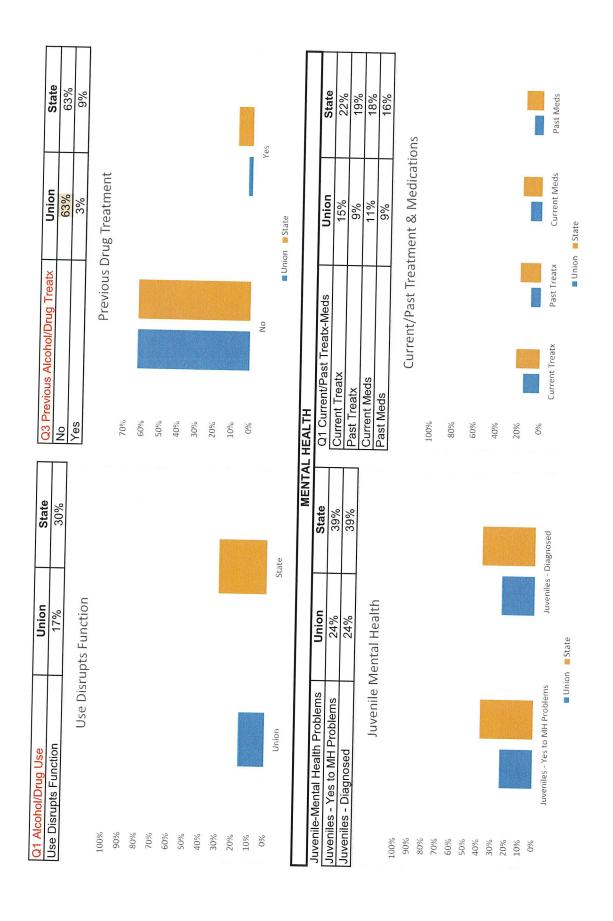
State

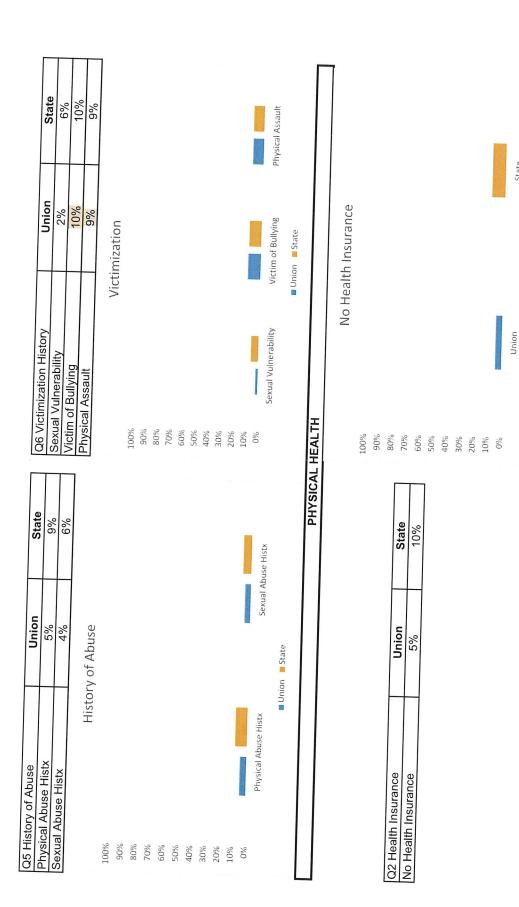
One or more OSS One or more ISS

%0

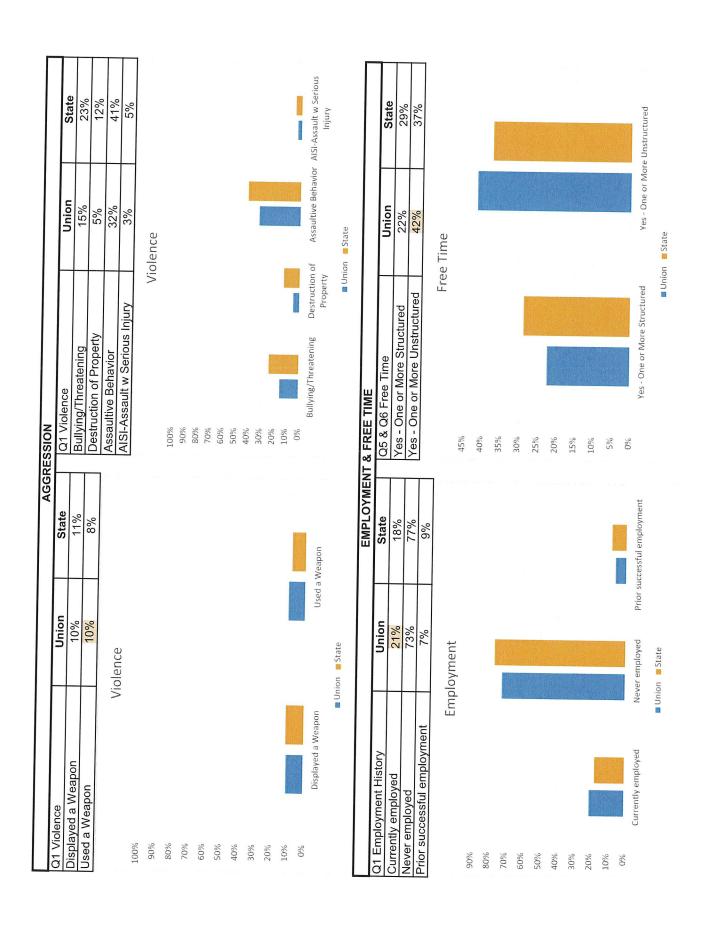
Union State







State



### **Union County Juvenile Crime Prevention Council Request for Proposals**

476,439

30%

January 10, 2025

**Anticipated Annual Allocation** 

Required Local Match Rate

**Date Advertised** 

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety Juvenile Justice and Delinquency Prevention in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2025-2026 beginning on, or after, July 1, 2025. The use of these funds in this county require a local match in the amount specified above. The county can approve programs for 1 year funding awards, dependent on county approval and programs meeting all requirements.

### Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

Clinical or Psychological Evaluations

Substance Abuse Treatment

Teen Court

Parent/Family Skill Building

Mentoring

Tutoring/Academic Enhancement Programs

Restitution/Community Service Vocational Development **Experiential Skill Building** Interpersonal Skill Building Mediation/Conflict Resolution

Home Based Counseling Individual/Family/Group Counseling Problem Sexual Behavior

Assessment/Treatment Temporary Shelter Care Runway Shelter Care

### Juvenile Structured Day Proposed program services should target the following risk factors for delinquency or repeat delinquency:

- \*Juveniles who associate with other delinquent peers
- \*Substance abuse
- \*Parenting Skills
- \*Mental Health
- \*Reduction in juvenile recidivism
- \*Gang involvement
- \* Weapon possession

### Proposed services should address the following concerns as reported in the Youth Assessment Screening Instrument (YASI) for adjudicated youth:

Peer Domain: Union County Youth have no friends/ no consistent friends.

Individual Domain: Youth have felony referrals, have first referral under the age of 12, prior detention history, alcohol/ drug use and history of physical assault, have displayed a weapon.

Family Domain: Youth involved with the juvenile justice system have run away from home or been kicked out, living with sibling other than a parent, youth who have a family member that is involved with a gang.

School Domain: Union County Youth have dropped out, failing some classes, out of school suspension, negative school behavior, not involved in structured activities.

### Applicants are being sought that are able to address items below:

- 1. Program services compatible with research that are shown to be effective with juvenile offenders.
- 2. Program services are outcome-based.
- 3. The program has an evaluation component.
- 4. Program services detect gang participation and divert individuals from gang participation.
- 5. Awareness of and sensitivity to Racial Ethnic Disparity that exists in the County.
- 6. Programs are encouraged to provide effective programming that includes restorative justice practices.

### Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding.

In order to apply for FY 2025-2026 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at: https://cp.ncdijdp.org/CP Additional self-help videos on the NC ALLIES webpage are available by clicking on the HELP tab. Private non-profits are also required to submit, by uploading in NC ALLIES, the following: 1) No Over Due Tax form, 2) DPS Conflict of Interest Statement,

3) Agency Conflict of Interest Policy, and 4) Proof of 501(c)(3) status. (#1 & #2 are available at the above link.)

John Kirkpatrick

JCPC Chairperson / or Designee

(910) 334-6863

Telephone #

For further information or other technical assistance about applying for JCPC funds in this county contact:

Sherri Hill

, DPS Area Consultant at **704-754-8218**.

The deadline for receiving the application: February 10, 2025

5:00pm

# Juvenile Crime Prevention Council Funding Decisions Summary

FY25-26	Select 1-year or 2-year funding and reason(s) for Funding	2-year Funding approved for FY and OR X 1-year Funding approved for FY	Rationale for 2-year Funding approval: ☐ Funded in past years ☐ In good standing with county/ICPC and DPS (following PA, timely reports, reporting to JCPC as requested) ☐ Favorable JCPC monitoring ☐ In compliance with Consultant Monitoring ☐ Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR ☐ Provides an essential dispositional option, explain: ☐ Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e., lace than 100).	Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☐ Has evaluation component ☐ Addresses parental accountability ☐ Addresses use of alcohol/controlled substances ☐ Addresses restitution to victims ☐ Addresses gang participation Other	2-year Funding approved for FY and OR 🛛 1-year Funding approved for FY	Rationale for 2-year Funding approval: ☐ Funded in past years ☐ In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) ☐ Favorable JCPC monitoring ☐ In compliance with Consultant Monitoring ☐ Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. ☐ Provides an essential dispositional option, explain: ☐ Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)	Meets funding priority □ Compatible with research □ Cost efficient □ Addresses reductions of complaints, violations of supervision & convictions ☒ Has evaluation component ☒ Addresses parental accountability ☒ Addresses use of alcohol/controlled substances ☒ Addresses restitution to victims ☒ Addresses gang participation □ Would increase funding to this service if funds were available □ Other Other	2-year Funding approved for FY and OR 🔼 1-year Funding approved for FY	PTK  Rationale for 2-year Funding approval: ☐ Funded in past years ☐ In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) ☐ Favorable JCPC monitoring ☐ In compliance with Consultant Monitoring ☐ Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR ☐ Progress made on PEP in QOS. ☐ Provides an essential dispositional option, explain: ☐ Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)	Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☒ Has evaluation component ☐ Addresses parental accountability ☐ Addresses use of alcohol/controlled substances ☐ Addresses restitution to victims ☐ Addresses gang participation ☐ Would increase funding to this service if funds were available ☐ Other Other	2-year Funding approved for FY and OR X 1-year Funding approved for FY	Rationale for 2-year Funding approval: ☐ Funded in past years ☐ In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) ☐ Favorable JCPC monitoring ☐ In compliance with Consultant Monitoring ☐ Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. ☐ Provides an essential dispositional option, explain: ☐ Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)	Meets funding priority X Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions X Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation
Funding Decision for:	Program(s) Funded	A.R.I.S.E.			DASH Conico	Services			Aspire - Kids At Work			Parenting Support	

# Juvenile Crime Prevention Council Funding Decisions Summary

# Juvenile Crime Prevention Council Funding Decisions Summary

Reason for Not Eunding	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research.	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not commentative.	Target of funding, addresses priority need and would fund if resources allowed Does not most feed in the resou	another program funded of its type Greater cost than program of same type and quality Other  Lesser quality than  Lack of funding, addresses priority need and would fund if presumes allowed Toward T	another program funded of its type Greater cost than program of same type and quality Other Other  Lesser quality than the Compatible with research Lesser quality than the Compatible of the Compatible with research Lesser quality than the Compatible with research Lesser quality tha	another program funded of its typeGreater cost than program of same type and quality Other Other	another program funded of its type Greater cost than program of same type and quality Other	another program funded of its type Greater cost than program of same type and quality Other	another program funded of its type Greater cost than program of same type and quality Other  Other	another program funded of its type Greater cost than program of same type and quality Other  Lesser quality than  Other	another program funded of its type Greater cost than program of same type and quality Other Other
<b>Program Not Funded</b>	McCormick Cares										

### Standardized Program Evaluation Protocol (SPEP) for Services to Juvenile Offenders®

Recalibrated version, 2013

County

Union

Total Number of Qualifying Terminations 9

Program Name

Component Name Date Range

SPEP Score Creation Time

Get Hired - Youth Employability Program Get Hired - Youth Employability Program

07/01/2023 - 06/30/2024 02/12/2025 04:58 PM



		Possible	
SPEP Primary Service Points	Job Training		Receive
Group 1 - 5 Points Group 4 - 25 Points Group 2 - 10 Group 5 - 30 Points	Group 1 Service	30	5
Points			
Group 3 - 15			
Points			
SPEP Supplemental Service Points	None		
Frogram has a qualifying supplemental again	Notes	5	0
provided - 5 points/not provided - 0 points  No qualifying supplemental service - 5 automatic			
points points			
Quality of Service Points			
Duration Points		20	18
Percentage of youth with Target Weeks Met	Target Weeks of Service met: 77%	10	6
10% (0 pts) 60% (6 pts)		10	٥
20% (2 pts) 80% (8 pts)			
40% (4 pts) 90% (10 pts)			
Contact Hours Points	Target Hours of Service met: 44%	-	
Percentage of youth with Target Hours Met 0% (0 pts) 60% (6 pts)	5 3 4 4 7 5 5 1 VICE 11161, 44 7 6	10	4
20% (2 pts) 80% (8 pts)			
40% (4 pts) 90% (10 pts)			
Risk Tier 1 Points	Diely Tire 4, 2004		
Based on % of youth with risk scores 3-30	Risk Tier 1: 66%	12	5
0% (0 pts) 75% (7 pts) 30% (2 pts) 85% (10 pts)			
50% (5 pts) 95% (12 pts)			1
Risk Tier 2 Points			l
Based on % of youth with risk scores 6-30	Risk Tier 2: 44%	13	13
0% (0 pts) 25% (8 pts)		19	13
15% (3 pts) 30% (10 pts) 20% (5 pts) 35% (13 pts)			
Total SPEP Score		400	
POP Score Percentage (Basic Score/Max Score by	(Group)	100	51
		75	68%

An Advisory Score is not a valid or DPS officially recognized SPEP score nor is it a reliable predictor of the SPEP score which may be produced when the required client sample size threshold is met. Advisory Score information must be interpreted with the technical assistance of the area consultant.

# Standardized Program Evaluation Protocol (SPEP) for Services to Juvenile Offenders<sup>©</sup>

Recalibrated version, 2013

County Union
Total Number of Qualifying Terminations 15

Program Name Kids

Component Name

Kids At Work! Union

Kids At Work

Date Range SPEP Score Creation Time

07/01/2023 - 06/30/2024

02/12/2025 05:05 PM

SDED Drimon, C.		Possible	Points Receive
SPEP Primary Service Points Group 1 - 5 Points Group 4 - 25 Points Group 2 - 10 Group 5 - 30 Points Points Group 3 - 15 Points	Social Skills Training Group 3 Service	30	
SPEP Supplemental Service Points Program has a qualifying supplemental service: provided - 5 points/not provided - 0 points No qualifying supplemental service — 5 automatic points	None	5	5
Quality of Service Points			
Duration Points Percentage of youth with Target Weeks Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)	Target Weeks of Service met: 60%	10	<u>18</u> 6
Contact Hours Points  Percentage of youth with Target Hours Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)	Target Hours of Service met: 40%	10	4
Risk Tier 1 Points  Based on % of youth with risk scores 3-30 0% (0 pts) 75% (7 pts) 30% (2 pts) 85% (10 pts) 50% (5 pts) 95% (12 pts)	Risk Tier 1: 73%	12	5
Risk Tier 2 Points  Based on % of youth with risk scores 6-30 0% (0 pts) 25% (8 pts) 15% (3 pts) 30% (10 pts) 20% (5 pts) 35% (13 pts)	Risk Tier 2: 20%	13	5
otal SPEP Score			
OP Score Percentage (Basic Score/Max Score b	y Group)	100	58
	17	85	68%

## Standardized Program Evaluation Protocol (SPEP) for Services to Juvenile Offenders<sup>©</sup>

Recalibrated version, 2013

County

Total Number of Qualifying Terminations

Program Name

Component Name

Date Range

SPEP Score Creation Time

Union

**Parenting Support** 

Parenting Support

07/01/2023 - 06/30/2024

02/12/2025 05:47 PM

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		Possible Points	Points Receive
SPEP Primary Service Points Group 1 - 5 Points Group 4 - 25 Points Group 2 - 10 Group 5 - 30 Points Points Group 3 - 15 Points	Social Skills Training Group 3 Service	30	15
SPEP Supplemental Service Points  Program has a qualifying supplemental service: provided - 5 points/not provided - 0 points  No qualifying supplemental service – 5 automatic points	None	5	5
Quality of Service Points		20	7
Duration Points Percentage of youth with Target Weeks Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)	Target Weeks of Service met: 100%	10	10
Contact Hours Points Percentage of youth with Target Hours Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)	Target Hours of Service met: 0%	10	0
Risk Tier 1 Points  Based on % of youth with risk scores 3-30 0% (0 pts) 75% (7 pts) 30% (2 pts) 85% (10 pts) 50% (5 pts) 95% (12 pts)	Risk Tier 1: 100%	12	12
Risk Tier 2 Points  Based on % of youth with risk scores 6-30 0% (0 pts) 25% (8 pts) 15% (3 pts) 30% (10 pts) 20% (5 pts) 35% (13 pts)	Risk Tier 2: 100%	13	13
Total SPEP Score		100	62
POP Score Percentage (Basic Score/Max Score by	(Group)	85	73%

An **Advisory Score** is not a valid or DPS officially recognized SPEP score nor is it a reliable predictor of the SPEP score which may be produced when the required client sample size threshold is met. **Advisory Score** information must be interpreted with the technical assistance of the area consultant.

### Standardized Program Evaluation Protocol (SPEP) for Services to Juvenile Offenders®

Recalibrated version, 2013

County

Union

Total Number of Qualifying Terminations 58

Program Name

Component Name

**SHIFT Restitution and Community Service** SHIFT Restitution and Community Service

Date Range

07/01/2023 - 06/30/2024

SPEP Score Creation Time

02/12/2025 05:50 PM

SPED Drimony Somiling D. 1		Possible Points	Points Receive
SPEP Primary Service Points Group 1 - 5 Points Group 4 - 25 Points Group 2 - 10 Group 5 - 30 Points Points Group 3 - 15 Points	Restitution / Community Service Group 2 Service	30	
SPEP Supplemental Service Points  Program has a qualifying supplemental service: provided - 5 points/not provided - 0 points  No qualifying supplemental service – 5 automatic points	None	5	5
Quality of Service Points			
Duration Points Percentage of youth with Target Weeks Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)	Target Weeks of Service met: 67%	10	<u>18</u>
Contact Hours Points Percentage of youth with Target Hours Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)	Target Hours of Service met: 22%	10	2
Risk Tier 1 Points Based on % of youth with risk scores 3-30 0% (0 pts) 75% (7 pts) 30% (2 pts) 85% (10 pts) 50% (5 pts) 95% (12 pts)	Risk Tier 1: 65%	12	5
Risk Tier 2 Points Based on % of youth with risk scores 6-30 0% (0 pts) 25% (8 pts) 15% (3 pts) 30% (10 pts) 20% (5 pts) 35% (13 pts)	Risk Tier 2: 24%	13	5
otal SPEP Score		15.5	
OP Score Percentage (Basic Score/Max Score b	y Group)	100	51
	• ,	80	64%

Union	County	Rese	arch-Based Pro	Research-Based Programs Summary		
JCPC Funded Program	Does program provide			SPEP		
Name, ID#, and Type	service(s) or is it a structure?	Evidence of Research Base	Primary Service	Supplemental Service	SPEP Rat	l Ĕ
A.R.I.S.E, 41039, Vocational Skills	✓ Service ☐ Structure	Digital Storytelling program	Vocational	on one of the other of the othe	Naw SCOR	400
DASH Counseling Services,1536,1537,1538,1539 Individual Counseling	Service Structure	Conditive Behavioral Theory	Individual			
Kids At Work! Union, 590- 23573, Interpersonal Skill Building	Sarwitare Structure	Say It Straight Curriculum	Interpersonal Skill Builfing	None	, c	Š
Parenting Support,41487,Parent/Family Skill Building	Service Structure	Positive Action Curriculum	Mentoring		2	82%
Series Restrution and Community Services, 490-22339, Resitution/Community	Service Structure	Restorative Justice Practices	Resitution/Community Service		0,7	040
Union County Teen Court, 590- 23359, Teen Court	Service Structure	Adult Judge/Youth Jury Youth Court Model	Teen Court	Z Z	2	8
	Service Structure					
	Service Structure					
	Service Structure					
	Service Structure					
	Service Structure					
	Service Structure					
	Service					

COMPONENT ID #	COMPONENT INFORMATION
43553	NAME OF COMPONENT: A.R.I.S.E BRIEF DESCRIPTION: A.R.I.S.E. (Arts Related Innovative Student Empowerment) provides a risk youth with creative outlets and career training opportunities through its Cinematography and Music /Audio Production programs. At-risk youth ranging in ages 13-17 yrs., will create and develop skills building confidence, and teamwork, in music composition, sound design, and audio editing through projects. The program offers optimism by instilling a sense of purpose, entrepreneurship, and new possibilities for the future.

COMPONENT ID #	COMPONENT INFORMATION
44632	NAME OF COMPONENT: Comprehensive Mental Health Counseling Services BRIEF DESCRIPTION: DASH Counseling Services treatment provides counseling, communit support, and clinical services to youth and their families. A resiliency-oriented and trauma- informed agency, we help individuals and families address and overcome a range of issues including but not limited to: School Challenges; Behavioral Challenges at School/Home; Sexual Abuse; Substance Use; Delinquency; Domestic violence; Depression and anxiety; Physical abuse/neglect; Family conflict and Grief and loss.

COMPONENT ID #	COMPONENT INFORMATION
	NAME OF COMPONENT: D-A-S-H Substance Abuse Services BRIEF DESCRIPTION: DASH Counseling services seeks to reduce the rate of recidivism and meet the needs of at-risk youth in Union County by providing comprehensive services that address Adverse Childhood Experiences. These services include individual, family, and group counseling sessions with a focus in substance use treatment.

COMPONENT ID #	COMPONENT INFORMATION
	NAME OF COMPONENT: DASH Counseling Services BRIEF DESCRIPTION: DASH Counseling Services treatment provides counseling, community support, and clinical services to youth and their families. A resiliency-oriented and trauma-informed agency, this componant will specialize in including the entire family within the couseling process.

COMPONENT ID #	COMPONENT INFORMATION
44635	NAME OF COMPONENT: Clinical Assessments and Treatment BRIEF DESCRIPTION: DASH Counseling services seeks to address Adverse Childhood Experiences by providing Comprehensive Clinical Assessments and Services to identify mental health and substance use needs of at-risk youth. Our goal is to provide culturally competent and trauma informed care that aid in the reduction of recidivism and improve the lives of youth in Union County.

COMPONENT ID #	COMPONENT
	COMPONENT INFORMATION
43709	NAME OF COMPONENT: Kids At Work BRIEF DESCRIPTION: Kids At Work is an interpersonal skills development program based around the culinary arts. Youth are a part of the program for 16 weeks and meet for three hour once a week for instruction. The curriculum consists of 24 hands-on lessons that are designed to meet the clients unique learning styles and help them apply the skills in a work environment. Youth ages 15-17 receive ServSafe food safety training and certification exam, making them more marketable for employment.

COMPONENT ID #	COMPONENT INFORMATION
44567	NAME OF COMPONENT: Parenting Support BRIEF DESCRIPTION: Parenting Support utilizes the curricula from Nurturing Parenting Programs. Parenting Support is a unique, evidence-based program targeting prevention, intervention, and treatment of child maltreatment with cognitive-behavioral and psycho- educational approaches to learning. The program provides 13 sessions of intensive re- parenting, targeting abusive/higher risk parents and juveniles. Families will learn new attitude and skills that reduce dysfunction, improving family health and well-being.

COMPONENT ID #	COMPONENT
	COMPONENT INFORMATION
	NAME OF COMPONENT: Transforming Futures Community Service BRIEF DESCRIPTION: Transforming Futures Community Service provides justice-involved youth with structured, interest-based opportunities that promote accountability and skill development. Participants earn money toward victim restitution while engaging in meaningful service projects. Grounded in a trauma-informed approach, the program fosters responsibility, reduces recidivism, and helps youth build positive connections within their communities.

COMPONENT ID #	COMPONENT INFORMATION
	NAME OF COMPONENT: Transforming Futures Career Exploration BRIEF DESCRIPTION: Transforming Futures Career Exploration empowers justice-involved youth with the skills and experiences needed for success. Through immersive XR training, hands-on learning, and soft skills development, participants explore career pathways in a real- world context. The program culminates with a business pitch competition and graduation where youth earn a \$500 stipend for successfully completing the 100-hour program.

COMPONENT ID #	GRAM COMPONENT DESCRIPTION  COMPONENT INFORMATION
	NAME OF COMPONENT: Union County Teen Court Program  BRIEF DESCRIPTION: Union County Teen Court is a restorative justice program that diverts youth from formal court proceedings. Participants take accountability through peer jury hearing and complete constructive sanctions that prove
	provides a second chance while reinforcing positive decision-making and community