



Facilities Department

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To: Facilities Committee, Board of Education
From: Colon Moore, Assistant Superintendent of Administration & Operations
Date: June 26, 2024
Re: DRAFT - Additional Bond Fund Projects at East Elementary and Forest Hills High

Bond sales from the 2022 referendum generated just over \$20 million in bond premiums. Bond premiums can only be used at East Elementary and Forest Hills High School.

Staff has conducted an exposure assessment associated with the above referenced bond projects. After review and discussion with established contractors and project budgets, staff requests authorization to move forward with planning and execution of the listed projects for each school.

East Elementary	
Project cost overage	\$3,500,000.00
Additional playground for PreK/EC classes	\$250,000.00
Additional furniture, fixtures and equipment	\$900,000.00
Artificial surface for playfield	\$600,000.00
Synthetic surface for playground	\$250,000.00
Total	\$5,500,000.00

Forest Hills High School	
Project cost overage	\$900,000.00
Artificial turf field for stadium	\$1,600,000.00
Track replacement	\$1,400,000.00
Fieldhouse renovation for stadium	\$1,000,000.00
AgTech building and farmland (25 acres + barn)	\$450,000.00
EUMS greenhouse on new campus	\$150,000.00
Union County Emergency Shelter electrical provisions	\$250,000.00
Replace stadium concession stand	\$1,177,000.00
Replace seating on home side bleachers	\$800,000.00
Additional furniture, fixtures and equipment	\$1,400,000.00
Total	\$9,127,000.00

TOTAL FOR BOTH PROJECTS	\$14,627,000.00
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To move forward with these projects, the Board of Education would need to make a request to the Board of County Commissioners for the necessary budget moves. Staff recommends the Board of Education request the additional bond premiums from the Board of County Commissioners, totaling \$14,627,000, to fund the additional projects identified above.