

Union County Public Schools
YTD Budget Report
April 30, 2026

FUND	F1	Type2	2digPu	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$185,528,352.58	\$153,381,426.71	\$777,086.24	\$31,369,839.63
			52	Special Populations Services	\$44,834,642.98	\$38,736,623.52	\$880,998.59	\$5,217,020.87
			53	Alternative Programs and Services	\$5,001,792.25	\$3,374,026.44	\$1,057.65	\$1,626,708.16
			54	School Leadership Services	\$12,725,067.44	\$10,861,943.45	\$1,594.68	\$1,861,529.31
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$12,726,237.03	\$16,308,547.64	\$118,756.97	-\$3,701,067.58
			61	Support and Development Services	\$350,816.98	\$215,527.64	\$533.75	\$134,755.59
			62	Special Population Support and Development Services	\$346,291.08	\$142,330.70	\$0.00	\$203,960.38
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$0.00	\$0.00	\$4,522.22
			64	Technology Support Services	\$2,088,003.73	\$474,049.34	\$793,533.72	\$820,420.67
			65	Operational Support Services	\$36,793,234.99	\$29,063,417.46	\$402,833.18	\$7,326,984.35
			66	Financial and Human Resource Services	\$338,362.30	\$144,484.45	\$0.00	\$193,877.85
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$641,449.09	\$491,572.85	\$0.00	\$149,876.24
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$1,586.00	\$63,161.43	\$0.00	-\$61,575.43
			81	Payments to Other Governmental Units	\$0.00	-\$8,845.29	\$0.00	\$8,845.29
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$301,402,538.12	\$253,248,266.34	\$2,976,394.78	\$45,177,877.00
		Revenue	33	Other State Allocations for Current Operations	-\$301,402,538.12	-\$253,248,266.34	\$0.00	-\$48,154,271.78
		Revenue Total			-\$301,402,538.12	-\$253,248,266.34	\$0.00	-\$48,154,271.78
	State Total				\$0.00	\$0.00	\$2,976,394.78	-\$2,976,394.78
10 Total					\$0.00	\$0.00	\$2,976,394.78	-\$2,976,394.78
20	Local	Expense	51	Regular Instructions Services	\$32,962,731.00	\$35,541,674.12	\$2,298,203.46	-\$4,877,146.58
			52	Special Populations Services	\$6,100,949.00	\$5,007,435.37	\$19,169.42	\$1,074,344.21
			53	Alternative Programs and Services	\$5,413,543.00	\$3,271,974.88	\$647.97	\$2,140,920.15
			54	School Leadership Services	\$15,125,578.50	\$12,272,733.61	\$107,085.17	\$2,745,759.72
			55	Co-Curricular Services	\$2,468,938.00	\$1,786,973.19	\$29,365.19	\$652,599.62
			58	School-Based Support Services	\$10,571,700.12	\$8,870,026.82	\$291,310.55	\$1,410,362.75
			61	Support and Development Services	\$3,177,252.50	\$2,506,323.35	\$12,745.95	\$658,183.20
			62	Special Population Support and Development Services	\$408,978.00	\$521,288.89	\$0.00	-\$112,310.89
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$137,027.18	\$0.00	\$39,462.82
			64	Technology Support Services	\$4,400,087.88	\$3,765,102.78	\$46,344.77	\$588,640.33
			65	Operational Support Services	\$29,921,087.00	\$23,693,271.94	\$1,395,144.29	\$4,832,670.77
			66	Financial and Human Resource Services	\$9,360,881.00	\$7,623,064.62	\$387,898.47	\$1,349,917.91
			67	Accountability Services	\$636,630.00	\$387,806.09	\$20,477.32	\$228,346.59
			68	System-Wide Pupil Support Services	\$584,660.00	\$609,684.82	\$35,643.47	-\$60,668.29
			69	Policy, Leadership and Public Relations Services	\$3,804,770.00	\$3,042,101.67	\$143,544.31	\$619,124.02
			71	Community Services	\$135,000.00	\$438.82	\$0.00	\$134,561.18
			72	Nutrition Services	\$442,377.00	\$208,494.39	\$0.00	\$233,882.61
			81	Payments to Other Governmental Units	\$14,517,960.00	\$11,145,905.55	\$0.00	\$3,372,054.45
			86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$140,209,613.00	\$120,391,328.09	\$4,787,580.34	\$15,030,704.57
		Revenue	44	Local Sources - Unrestricted	-\$140,209,613.00	-\$117,046,378.27	\$0.00	-\$23,163,234.73
		Revenue Total			-\$140,209,613.00	-\$117,046,378.27	\$0.00	-\$23,163,234.73
	Local Total				\$0.00	\$3,344,949.82	\$4,787,580.34	-\$8,132,530.16
20 Total					\$0.00	\$3,344,949.82	\$4,787,580.34	-\$8,132,530.16

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FUND	F1	Type2	2digPu	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
30	Federal	Expense	51	Regular Instructions Services	\$1,539,454.57	\$873,446.75	\$84,544.49	\$581,463.33
			52	Special Populations Services	\$11,281,112.19	\$5,546,908.24	\$0.00	\$5,734,203.95
			53	Alternative Programs and Services	\$7,072,865.87	\$4,017,741.64	\$270,572.33	\$2,784,551.90
			54	School Leadership Services	\$136,683.17	\$36,683.17	\$0.00	\$100,000.00
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
			58	School-Based Support Services	\$1,182,359.02	\$651,737.48	\$113,895.51	\$416,726.03
			61	Support and Development Services	\$35,149.64	\$63,667.28	\$0.00	-\$28,517.64
			62	Special Population Support and Development Services	\$256,169.89	\$174,947.94	\$0.00	\$81,221.95
			63	Alternative Programs and Services Support and Development Services	\$198,901.54	\$108,771.65	\$0.00	\$90,129.89
			64	Technology Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			65	Operational Support Services	\$306,958.91	\$2,504.23	\$0.00	\$304,454.68
			66	Financial and Human Resource Services	\$0.00	\$0.00	\$0.00	\$0.00
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$0.00	\$0.00	\$0.00	\$0.00
			81	Payments to Other Governmental Units	\$855,595.60	\$181,989.80	\$0.00	\$673,605.80
			82	Unbudgeted Funds	\$1,372,811.31	\$0.00	\$0.00	\$1,372,811.31
		Expense Total			\$24,238,061.71	\$11,658,398.18	\$469,012.33	\$12,110,651.20
		Revenue	33	Other State Allocations for Current Operations	-\$24,238,061.71	-\$11,658,398.18	\$0.00	-\$12,579,663.53
			44	Local Sources - Unrestricted	\$0.00	\$0.00	\$0.00	\$0.00
		Revenue Total			-\$24,238,061.71	-\$11,658,398.18	\$0.00	-\$12,579,663.53
	Federal Total				\$0.00	\$0.00	\$469,012.33	-\$469,012.33
30 Total					\$0.00	\$0.00	\$469,012.33	-\$469,012.33
40	Capital	Expense	51	Regular Instructions Services	\$4,490,753.00	\$4,191,829.38	\$164,882.40	\$134,041.22
			52	Special Populations Services	\$0.00	\$3,585.86	\$0.00	-\$3,585.86
			53	Alternative Programs and Services	\$0.00	\$0.00	\$0.00	\$0.00
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$8,108,217.65	\$282,728.80	\$83,585.49	\$7,741,903.36
			58	School-Based Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$0.00	\$98,524.64	\$354,899.77	-\$453,424.41
			65	Operational Support Services	\$6,870,166.94	\$1,766,741.99	\$5,190,252.12	-\$86,827.17
			69	Policy, Leadership and Public Relations Services	\$0.00	\$6,804.29	\$849.35	-\$7,653.64
			72	Nutrition Services	\$250,000.00	\$0.00	\$0.00	\$250,000.00
			90	Capital Outlay	\$104,911,323.67	\$26,472,925.31	\$30,522,453.91	\$47,915,944.45
			83	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			91	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
			92	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$124,630,461.26	\$32,823,140.27	\$36,316,923.04	\$55,490,397.95
		Revenue	33	Other State Allocations for Current Operations	-\$13,035,701.62	-\$11,043.62	\$0.00	-\$13,024,658.00
			44	Local Sources - Unrestricted	-\$111,594,759.64	-\$32,594,106.18	\$0.00	-\$79,000,653.46

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40	Capital	Revenue Total			-\$124,630,461.26	-\$32,605,149.80	\$0.00	-\$92,025,311.46
	Capital Total				\$0.00	\$217,990.47	\$36,316,923.04	-\$36,534,913.51
40 Total					\$0.00	\$217,990.47	\$36,316,923.04	-\$36,534,913.51
50	School Nutrition	Expense	72	Nutrition Services	\$22,583,377.00	\$12,661,232.44	\$0.00	\$9,922,144.56
			81	Payments to Other Governmental Units	\$1,027,946.00	\$0.00	\$0.00	\$1,027,946.00
		Expense Total			\$23,611,323.00	\$12,661,232.44	\$0.00	\$10,950,090.56
		Revenue	33	Other State Allocations for Current Operations	-\$14,145,547.00	-\$7,144,569.46	\$0.00	-\$7,000,977.54
			44	Local Sources - Unrestricted	-\$9,465,776.00	-\$4,638,165.79	\$0.00	-\$4,827,610.21
		Revenue Total			-\$23,611,323.00	-\$11,782,735.25	\$0.00	-\$11,828,587.75
	School Nutrition Total				\$0.00	\$878,497.19	\$0.00	-\$878,497.19
50 Total					\$0.00	\$878,497.19	\$0.00	-\$878,497.19
57	After School	Expense	71	Community Services	\$3,550,225.00	\$1,959,930.65	\$23,189.73	\$1,567,104.62
			81	Payments to Other Governmental Units	\$150,000.00	\$0.00	\$0.00	\$150,000.00
		Expense Total			\$3,700,225.00	\$1,959,930.65	\$23,189.73	\$1,717,104.62
		Revenue	33	Other State Allocations for Current Operations	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00
			44	Local Sources - Unrestricted	-\$3,697,225.00	-\$2,064,773.79	\$0.00	-\$1,632,451.21
		Revenue Total			-\$3,700,225.00	-\$2,064,773.79	\$0.00	-\$1,635,451.21
	After School Total				\$0.00	-\$104,843.14	\$23,189.73	\$81,653.41
57 Total					\$0.00	-\$104,843.14	\$23,189.73	\$81,653.41
80	Other Special	Expense	51	Regular Instructions Services	\$3,993,521.44	\$1,378,819.45	\$93,901.88	\$2,520,800.11
			52	Special Populations Services	\$2,932,863.71	\$2,148,519.24	\$214,117.23	\$570,227.24
			53	Alternative Programs and Services	\$1,370,368.49	\$1,049,693.92	\$7,448.94	\$313,225.63
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$67,235.07	\$28,132.55	\$917.01	\$38,185.51
			58	School-Based Support Services	\$1,182,782.85	\$750,367.04	\$78,162.68	\$354,253.13
			61	Support and Development Services	\$6,078.91	\$1,130.48	\$613.81	\$4,334.62
			62	Special Population Support and Development Services	\$4,000.00	\$2,769.51	\$0.00	\$1,230.49
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$165,000.00	\$19,339.59	\$65,660.85	\$79,999.56
			65	Operational Support Services	\$1,045,826.52	\$102,868.19	\$128,344.41	\$814,613.92
			66	Financial and Human Resource Services	\$18,450.00	\$1,013.40	\$25,207.13	-\$7,770.53
			67	Accountability Services	\$9,066.81	\$0.00	\$0.00	\$9,066.81
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$250.00	\$250.00	\$250.00	-\$250.00
			71	Community Services	\$161,265.14	\$112,201.22	\$3,523.00	\$45,540.92
			72	Nutrition Services	\$0.00	\$2,401.80	\$0.00	-\$2,401.80
			81	Payments to Other Governmental Units	\$29,593.02	\$0.00	\$0.00	\$29,593.02
			82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
			87	Scholarships	\$96,707.89	\$401.20	\$0.00	\$96,306.69
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$11,118,684.85	\$5,633,582.59	\$618,146.94	\$4,866,955.32
		Revenue	33	Other State Allocations for Current Operations	-\$2,415,626.01	-\$2,541,351.07	\$0.00	\$125,725.06
			44	Local Sources - Unrestricted	-\$8,703,058.84	-\$3,137,488.93	\$0.00	-\$5,565,569.91
		Revenue Total			-\$11,118,684.85	-\$5,678,840.00	\$0.00	-\$5,439,844.85
	Other Special Total				\$0.00	-\$45,257.41	\$618,146.94	-\$572,889.53
80 Total					\$0.00	-\$45,257.41	\$618,146.94	-\$572,889.53
Grand Total					\$0.00	\$4,291,336.93	\$45,191,247.16	-\$49,482,584.09

**Capital Projects
April 2026**

Description	Project Type	Revised Budget	Actuals	Encumbrances	Act/Enc/Req	Available Budget
BOND UNALLOCATED SALES TAX	BOND	\$14,247.00	\$0.00	\$0.00	\$0.00	\$14,247.00
EAST ELEMENTARY - NEW SCHOOL	BOND	\$44,092,589.00	\$43,745,976.56	\$14,984.89	\$43,760,961.45	\$331,627.55
EAST UNION MIDDLE PHASE II	BOND	\$28,430,000.00	\$2,854,501.05	\$24,907,458.95	\$27,761,960.00	\$668,040.00
FOREST HILLS HIGH - NEW SCHOOL	BOND	\$104,939,411.00	\$92,283,777.16	\$6,994,814.41	\$99,278,591.57	\$5,660,819.43
FY23 BAND UNIFORMS & EQUIP		\$50,000.00	\$49,623.97	\$0.00	\$49,623.97	\$376.03
FY23 BUILDING SYSTEMS		\$8,639,286.00	\$8,484,605.48	\$89,154.75	\$8,573,760.23	\$65,525.77
FY24 ADA PROJECTS	CIP	\$144,900.10	\$143,985.98	\$0.00	\$143,985.98	\$914.12
FY24 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,816.20	\$0.00	\$49,816.20	\$183.80
FY24 BUILDING SYSTEMS	CIP	\$8,598,550.00	\$5,747,433.67	\$819,365.03	\$6,566,798.70	\$2,031,751.30
EAST UNION MIDDLE DESIGN	CIP	\$2,721,015.00	\$1,474,127.09	\$421,225.23	\$1,895,352.32	\$825,662.68
FY24 EXPANSION & RENOVATIONS	CIP	\$4,719,548.00	\$3,082,574.35	\$808,935.07	\$3,891,509.42	\$828,038.58
FY24 FURNITURE & EQUIPMENT	CIP	\$120,750.00	\$66,388.46	\$53,057.03	\$119,445.49	\$1,304.51
MARVIN RIDGE HIGH HVAC CONTROLS		\$1,129,013.00	\$393,948.18	\$25,980.82	\$419,929.00	\$709,084.00
FY24 PAINTING	CIP	\$1,298,325.00	\$1,072,954.51	\$29,542.00	\$1,102,496.51	\$195,828.49
FY24 ROOFING	CIP	\$2,307,946.00	\$1,269,857.81	\$72,250.00	\$1,342,107.81	\$965,838.19
FY24 SAFETY & SECURITY	CIP	\$505,943.00	\$420,160.94	\$8,600.00	\$428,760.94	\$77,182.06
FY24 VEHICLES & EQUIPMENT	CIP	\$970,043.00	\$959,677.52	\$10,144.66	\$969,822.18	\$220.82
FY25 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,998.03	\$0.00	\$49,998.03	\$1.97
FY25 BUILDING SYSTEMS	CIP	\$3,332,600.00	\$1,805,675.79	\$267,475.22	\$2,073,151.01	\$1,259,448.99
FY25 EXPANSION & RENOVATIONS	CIP	\$4,469,410.00	\$2,870,936.32	\$646,173.95	\$3,517,110.27	\$952,299.73
FY25 FURNITURE & EQUIPMENT	CIP	\$2,500,000.00	\$788,739.32	\$398,773.24	\$1,187,512.56	\$1,312,487.44
MARVIN RIDGE HIGH CHILLERS	CIP	\$2,640,000.00	\$1,944,006.63	\$16,560.64	\$1,960,567.27	\$679,432.73
FY25 SAFETY & SECURITY	CIP	\$468,600.00	\$395,889.42	\$6,893.81	\$402,783.23	\$65,816.77
FY25 VEHICLES & EQUIPMENT	CIP	\$3,020,425.00	\$3,003,298.51	\$12,989.67	\$3,016,288.18	\$4,136.82
FY26 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,999.98	\$0.00	\$49,999.98	\$0.02
FY26 BUILDING SYSTEMS	CIP	\$7,390,375.00	\$188,263.73	\$1,436,077.55	\$1,624,341.28	\$5,766,033.72
FY26 CAFETERIA EQUIP	CIP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
FY26 EXPANSIONS & RENOVATIONS	CIP	\$1,577,000.00	\$16,617.00	\$0.00	\$16,617.00	\$1,560,383.00
NEW SALEM AUDITORIUM UPGRADES	CIP	\$145,000.00	\$0.00	\$29,982.75	\$29,982.75	\$115,017.25
FY26 PAINTING	CIP	\$1,298,838.00	\$0.00	\$63,800.00	\$63,800.00	\$1,235,038.00
FY26 ROOFING	CIP	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
FY26 SAFETY & SECURITY	CIP	\$294,063.00	\$42,733.40	\$133,509.96	\$176,243.36	\$117,819.64
FY26 TRANSPORTATION VEH & EQUIP	CIP	\$560,000.00	\$554,148.73	\$0.00	\$554,148.73	\$5,851.27
FY26 VEHICLES & EQUIPMENT	CIP	\$783,000.00	\$666,841.76	\$58,020.16	\$724,861.92	\$58,138.08
LAPTOP LEASES		\$17,654,112.75	\$16,964,466.38	\$2,338,467.15	\$19,302,933.53	(\$1,648,820.78)
PWHS BOND PROJECT - NEW SCH	BOND	\$10,995,000.00	\$80,900.00	\$27,000.00	\$107,900.00	\$10,887,100.00
STATE CAPITAL IMPROVEMENT FUNDS		\$1,811,789.30	\$1,811,043.62	\$0.00	\$1,811,043.62	\$745.68
STATE CAPITAL IMPROVEMENT FUNDS		\$8,000,000.00	\$0.00	\$35,923.75	\$35,923.75	\$7,964,076.25

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM FUND	OTHER SPECIFIC REVENUE FUND	GRAND TOTAL
	111	SUPERINTENDENT	1						1
6900		Policy, Leadership and Public Relations Services	1						1
	113	DIRECTOR/SUPERVISOR	2	21		1			24
5500		Co-Curricular Services		2					2
6100		Support and Development Services		8					8
6100		Support and Development Services		1					1
6200		Special Population Support and Development Services	1	2					3
6300		Alternative Programs and Services Support and Development Services		1					1
6400		Technology Support Services		2					2
6500		Operational Support Services	1						1
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		2					2
7200		Nutrition Services				1			1
	114	PRINCIPAL	51	2					53
5400		School Leadership Services	51	2					53
	115	FINANCE OFFICER	1						1
6600		Financial and Human Resource Services	1						1
	116	ASSISTANT PRINCIPAL(NON TEACH)	24	69					93
5400		School Leadership Services	24	69					93
	117	ASSISTANT PRINCIPAL-OTH ASSIGN	2	5					7
5400		School Leadership Services	2	5					7
	118	ASSISTANT SUPERINTENDENT	2	3					5
6600		Financial and Human Resource Services		1					1
6900		Policy, Leadership and Public Relations Services	2	2					4
	121	TEACHER	2200	21	74			8	2303
5100		Regular Instructions Services	1425	19	5				1449
5100		Regular Instructions Services		1					1
5100		Regular Instructions Services	166						166
5100		Regular Instructions Services	13						13
5100		Regular Instructions Services	125						125
5100		Regular Instructions Services	118	1					119
5100		Regular Instructions Services	57						57
5200		Special Populations Services	167		43			2	212
5200		Special Populations Services	21		3				24
5200		Special Populations Services	46						46
5200		Special Populations Services	46						46
5300		Alternative Programs and Services	16						16
5300		Alternative Programs and Services			14				14
5300		Alternative Programs and Services			9			6	15
	122	INTERIM TEACHER		7					7
5100		Regular Instructions Services		7					7
	123	JROTC TEACHER						10	10
5100		Regular Instructions Services						10	10
	124	FOREIGN EXCHANGE (VIF)	117						117
5100		Regular Instructions Services	20						20
5100		Regular Instructions Services	91						91
5200		Special Populations Services	5						5
5200		Special Populations Services	1						1
	127	MASTER TEACHER	10	1					11
5100		Regular Instructions Services	10	1					11
	131	INSTRUCTIONAL SUPPORT I	192	34	5			7	238
5100		Regular Instructions Services	10						10
5200		Special Populations Services	6	1					7
5200		Special Populations Services	2				1		3
5200		Special Populations Services					1		1
5300		Alternative Programs and Services	4	4	1				9
5300		Alternative Programs and Services			3				3
5800		School-Based Support Services	43	5					48
5800		School-Based Support Services	81	24	1			2	108
5800		School-Based Support Services	46					3	49
	132	INSTRUCTIONAL SUPPORT II	40		4				45
5200		Special Populations Services	39		4				43
5200		Special Populations Services	1					1	2
	133	PSYCHOLOGIST	16						16
5200		Special Populations Services	16						16
	135	INSTRUCTIONAL FACILITATORS	38	10	3			4	55
5100		Regular Instructions Services	22	10					32
5100		Regular Instructions Services	4						4
5200		Special Populations Services	7		2				9
5200		Special Populations Services	2						2
5200		Special Populations Services	3						3
5300		Alternative Programs and Services						4	4
6100		Support and Development Services			1				1
	142	TEACHER ASSISTANT - NCLB	230	251	100			7	588
5100		Regular Instructions Services	17	238					255
5200		Special Populations Services	178		75				253
5200		Special Populations Services	25		9				34
5200		Special Populations Services	2		1				3
5300		Alternative Programs and Services	6	13					19
5300		Alternative Programs and Services			8				8
5300		Alternative Programs and Services			7			7	14

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM FUND	OTHER SPECIFIC REVENUE FUND	GRAND TOTAL
5800		School-Based Support Services	2						2
	143	TUTOR	28	68	23				119
5300		Alternative Programs and Services	28	68	23				119
	144	INTERPRETER, BRAILLIST, TRANSL	6		3			5	14
5200		Special Populations Services	6					2	8
5200		Special Populations Services						3	3
5300		Alternative Programs and Services			3				3
	145	THERAPIST	23	5					28
5800		School-Based Support Services	23	5					28
	146	SPECIALIST (SCHOOL BASED)	32	10	11			2	55
5200		Special Populations Services	1		1			1	3
5200		Special Populations Services	2						2
5200		Special Populations Services						1	1
5300		Alternative Programs and Services	27	1					28
5300		Alternative Programs and Services			4				4
5300		Alternative Programs and Services			1				1
5800		School-Based Support Services		1					1
5800		School-Based Support Services		1	1				2
5800		School-Based Support Services		6					6
5800		School-Based Support Services	2	1					3
5800		School-Based Support Services			4				4
	147	MONITOR	63	1					64
5800		School-Based Support Services		1					1
6500		Operational Support Services	63						63
	151	OFFICE SUPPORT	23	180	3	5	3		214
5400		School Leadership Services	9	44					53
5400		School Leadership Services	6	51					57
5800		School-Based Support Services	7	43					50
5800		School-Based Support Services		10					10
6100		Support and Development Services		10					10
6100		Support and Development Services	1						1
6200		Special Population Support and Development Services		1	3				4
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		5					5
6900		Policy, Leadership and Public Relations Services		1					1
7100		Community Services					3		3
7200		Nutrition Services				5			5
	152	TECHNICIAN		41					41
5800		School-Based Support Services		1					1
6400		Technology Support Services		40					40
6700		Accountability Services							
	153	ADMINISTRATIVE SPECIALIST		55	2	7	1		65
5800		School-Based Support Services		12					12
6100		Support and Development Services		5					5
6100		Support and Development Services		1					1
6300		Alternative Programs and Services Support and Development Services			2				2
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		2					2
6600		Financial and Human Resource Services		1					1
6600		Financial and Human Resource Services		12					12
6700		Accountability Services		1					1
6800		System-Wide Pupil Support Services		5					5
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		3					3
7100		Community Services					1		1
7200		Nutrition Services				7			7
	171	DRIVER	231	5					236
6500		Operational Support Services	231	5					236
	173	CUSTODIAN	249						249
6500		Operational Support Services	249						249
	174	CAFETERIA WORKER				182			182
7200		Nutrition Services				182			182
	175	SKILLED TRADES	42	125		1		1	169
6500		Operational Support Services	42	18					60
6500		Operational Support Services		107				1	108
7200		Nutrition Services				1			1
	176	MANAGER				49	11		60
7100		Community Services					11		11
7200		Nutrition Services				49			49
	178	DAY CARE/BEFORE/AFTER SCH CARE					59		59
7100		Community Services					59		59
	GRAND TOTAL BY FUND		3623	914	228	245	74	45	5129

Union County Public Schools

Enrollment

04/30/26

School Name	KG	1	2	3	4	5	6	7	8	9	10	11	12	13	Students
Antioch Elementary	109	112	123	147	156	148	0	0		0	0	0	0	0	795
Benton Heights Elementary School of the Arts	66	69	75	67	70	68	0	0		0	0	0	0	0	415
East Elementary	61	66	69	61	68	72	0	0		0	0	0	0	0	397
Fairview Elementary School	76	60	53	81	71	62	0	0		0	0	0	0	0	403
Hemby Bridge Elementary School	60	63	85	80	75	101	0	0		0	0	0	0	0	464
Indian Trail Elementary School	103	89	117	103	100	101	0	0		0	0	0	0	0	613
Kensington Elementary School	96	112	115	132	190	184	0	0		0	0	0	0	0	829
Marshville Elementary School	63	62	78	59	57	69	0	0		0	0	0	0	0	388
Marvin Elementary School	74	79	95	104	132	141	0	0		0	0	0	0	0	625
New Salem Elementary School	44	43	43	35	44	47	0	0		0	0	0	0	0	256
New Town Elementary	72	96	106	119	113	135	0	0		0	0	0	0	0	641
Poplin Elementary School	91	107	128	152	131	126	0	0		0	0	0	0	0	735
Porter Ridge Elementary School	104	106	118	112	144	129	0	0		0	0	0	0	0	713
Prospect Elementary School	69	76	60	63	57	63	0	0		0	0	0	0	0	388
Rea View Elementary	87	93	104	93	121	116	0	0		0	0	0	0	0	614
Rock Rest Elementary School	73	46	76	67	70	65	0	0		0	0	0	0	0	397
Rocky River Elementary	88	87	88	106	93	98	0	0		0	0	0	0	0	560
Sandy Ridge Elementary School	55	55	75	89	98	109	0	0		0	0	0	0	0	481
Sardis Elementary School	65	84	84	70	92	68	0	0		0	0	0	0	0	463
Shiloh Valley Elementary School	0	0	0	198	194	154	0	0		0	0	0	0	0	546
Shiloh Valley Primary School	160	150	188	0	0	0	0	0		0	0	0	0	0	498
Stallings Elementary School	124	122	121	139	148	131	0	0		0	0	0	0	0	785
Union Elementary School	53	42	51	38	42	60	0	0		0	0	0	0	0	286
Unionville Elementary School	95	92	118	112	135	98	0	0		0	0	0	0	0	650
Walter Bickett Elementary School	64	73	82	70	88	85	0	0		0	0	0	0	0	462
Waxhaw Elementary School	80	94	85	94	106	103	0	0		0	0	0	0	0	562
Weddington Elementary School	69	82	110	105	102	143	0	0		0	0	0	0	0	611
Wesley Chapel Elementary School	98	95	114	150	127	135	0	0		0	0	0	0	0	719
Western Union Elementary School	80	59	83	91	85	96	0	0		0	0	0	0	0	494
Wingate Elementary School	74	60	66	64	69	57	0	0		0	0	0	0	0	390
Elementary Total	2353	2374	2710	2801	2978	2964	0	0		0	0	0	0	0	16180
Cuthbertson Middle School	0	0	0	0	0	0	410	410		441	0	0	0	0	1261
East Union Middle School	0	0	0	0	0	0	210	213		243	0	0	0	0	666
Health Sciences Academy at Monroe Middle	0	0	0	0	0	0	233	252		282	0	0	0	0	767
Marvin Ridge Middle School	0	0	0	0	0	0	397	406		454	0	0	0	0	1257
Parkwood Middle School	0	0	0	0	0	0	252	303		283	0	0	0	0	838
Piedmont Middle School	0	0	0	0	0	0	306	291		289	0	0	0	0	886
Porter Ridge Middle School	0	0	0	0	0	0	486	517		471	0	0	0	0	1474
Sun Valley Middle School	0	0	0	0	0	0	324	303		308	0	0	0	0	935
Weddington Middle School	0	0	0	0	0	0	433	425		451	0	0	0	0	1309
Middle Total	0	0	0	0	0	0	3051	3120		3222	0	0	0	0	9393
Central Academy of Technology and Arts	0	0	0	0	0	0	0	0		0	219	227	222	221	889
Cuthbertson High School	0	0	0	0	0	0	0	0		0	462	433	428	440	1763
Forest Hills High School	0	0	0	0	0	0	0	0		0	256	224	242	140	862
Marvin Ridge High School	0	0	0	0	0	0	0	0		0	460	461	501	490	1912
Monroe High School	0	0	0	0	0	0	0	0		0	357	318	271	208	1154
Parkwood High School	0	0	0	0	0	0	0	0		15	275	275	265	209	1039
Piedmont High School	0	0	0	0	0	0	0	0		0	375	283	309	239	1206
Porter Ridge High School	0	0	0	0	0	0	0	0		0	507	440	379	404	1730
South Providence	0	0	0	0	0	0	11	18		28	37	14	7	2	117
Sun Valley High School	0	0	0	0	0	0	0	0		0	286	300	282	321	1189
Union County Early College	0	0	0	0	0	0	0	0		0	74	83	73	61	305
Weddington High School	0	0	0	0	0	0	0	0		0	474	505	474	421	1874
Wolfe School	0	0	0	0	0	0	9	7		6	12	7	14	53	108
High Total	0	0	0	0	0	0	20	25		49	3794	3570	3467	3209	14148

District Total

39721