

County	Union
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July 1, 2024 through June 30, 2025

County Funding Plan

County Services Summary

Signature, Chairman, Board of Commissioners	Date
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Home and Community Care Block Grant for Older Adults

Union County Human Services Agency
2330 Concord Avenue
Monroe, NC 28110

County Funding Plan

Provider Services Summary

DAAS-732

County:

UNION

Budget Period:

July 2024 through June 2025

Revision #:

Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Transportation (General)	X		\$ 93,472	\$ -	\$ -	\$ 93,472	\$ 10,386	\$ 103,858	\$ -	\$ 103,858	3,493	\$ 29.7332	55	3,493
Transportation (Medical)	X		\$ 83,558	\$ -	\$ -	\$ 83,558	\$ 9,284	\$ 92,842	\$ -	\$ 92,842	3,013	\$ 30.8138	123	3,013
Congregate Nutrition		X	\$ -	\$ -	\$ 44,641	\$ 44,641	\$ 4,960	\$ 49,601	\$ 3,400	\$ 53,001	4,187	\$ 11.8473	110	4,250
Home Delivered Meals		X	\$ -	\$ 155,901	\$ -	\$ 155,901	\$ 17,322	\$ 173,223	\$ 20,000	\$ 193,223	24,401	\$ 7.0989	300	25,000
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 12,908	\$ -	\$ 12,908	\$ 1,434	\$ 14,342	\$ -	\$ 14,342	403	\$ 35.5892	9	650
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 116,171	\$ -	\$ 116,171	\$ 12,908	\$ 129,079	\$ -	\$ 129,079	4,572	\$ 28.2337	50	5,700
Adult Day Care		X	\$ -	\$ 136,163	\$ -	\$ 136,163	\$ 15,129	\$ 151,292	\$ -	\$ 151,292	3,044	\$ 49.7041	40	3,700
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 177,030	\$ 421,143	\$ 44,641	\$ 642,814	\$ 71,423	\$ 714,237	\$ 23,400	\$ 737,637	43,113		687	45,806

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Jamet Payne
Authorized Signature, Title
Community Service Provider

6/3/2024

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults														
Council on Aging in Union County 1401 Skyway Drive Monroe, NC 28110 			County Funding Plan Provider Services Summary					DAAS-732 County: UNION Budget Period: July 2024 through June 2025 Revision #: 0 Date: 5/31/2024						
Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
In-Home Aide-Level I - Home Management	X		\$ -	\$ 228,069	\$ -	\$ 228,069	\$ 25,341	\$ 253,410	\$ -	\$ 253,410	6,669	\$ 38.0000	97	15,000
In-Home Aide-Level II - Personal Care	X		\$ -	\$ 122,481	\$ -	\$ 122,481	\$ 13,609	\$ 136,090	\$ -	\$ 136,090	3,581	\$ 38.0000	40	8,118
In-Home Aide-Level I – Respite	X		\$ -	\$ 21,117	\$ -	\$ 21,117	\$ 2,346	\$ 23,463	\$ -	\$ 23,463	617	\$ 38.0000	6	1,430
In-Home Aide-Level II – Respite	X		\$ -	\$ 50,682	\$ -	\$ 50,682	\$ 5,631	\$ 56,313	\$ -	\$ 56,313	1,482	\$ 38.0000	15	3,370
Volunteer Program Development	X		\$ -	\$ -	\$ -	\$ 40,000	\$ 4,444	\$ 44,444	\$ -	\$ 44,444	-	\$ -		-
Respite, Group	X		\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 2,778	\$ 27,778	\$ -	\$ 27,778	556	\$ 50.0000	25	950
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 447,349	\$ -	\$ 487,349	\$ 54,149	\$ 541,498	\$ -	\$ 541,498	12,905		183	28,868

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Authorized Signature, Title
Community Service Provider

5-30-24
Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Bazemore Active Adult Center
500 W Jefferson St
Monroe, NC 28112

UNION

July 2024	through	June 2025
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Date:

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.	Aleshia Holland, Senior Center Supervisor		6/5/2024	
	Authorized Signature, Title		Date	
	Community Service Provider			
	Signature, County Finance Officer	Date	Signature, Chairman, Board of Commissioners	Date