

## BUDGET AMENDMENT

BUDGET	Sheriff	REQUESTED BY	Brian Matthews
FISCAL YEAR	FY 2025	DATE	May 19, 2025

### INCREASE

#### Description

Salaries and Benefits	636,267

### DECREASE

#### Description

Transfer to General Capital Fund	636,267

Explanation: Appropriate funding for Sheriff's Office Salaries and Benefits for the remainder of FY 2025 due to comp and class increase.  
Funding will be reduced from CIP UCSO R&R and Operating Capital Projects as the funding source.

DATE 5/19/2025

APPROVED BY \_\_\_\_\_  
Bd of Comm/County Manager  
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY
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### DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10129110-5121	Sheriff Admin	636,267
	(to be allocated to all needed	
	line items by LIT)	

### CREDIT

<u>Code</u>	<u>Account</u>	
10110400-5040	Transfer to CIP	636,267

Total 636,267

Prepared By BL  
Posted By \_\_\_\_\_  
Date \_\_\_\_\_

Total 636,267

Number 34