

BUDGET AMENDMENT

BUDGET	Community Support and Outreach	REQUESTED BY	Stephanie Starr
FISCAL YEAR	FY 2025	DATE	May 19, 2025

INCREASE

Description

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Explanation: Department received notification of change in REACH grant amount

DECREASE

Description

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DATE 5/19/2025

APPROVED BY

Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

Code	Account	Amount
10130700-11477-5121	Salaries & Wages	66,952
10130700-11477-5220	Food & Provisions	4,184
10130700-11477-5260	Printing and Office Supplies	(885)
10130700-11477-5265	Office Computer Equipment	(2,350)
10130700-11477-5311	Travel	2,438
10130700-11477-5312	Travel Sub	2,135
10130700-11477-5313	Education	4,205
10130700-11477-5370	Advertising	10,000
10130700-11477-5381	Professional Services	(3,220)

Total 83,459

Prepared By JBH
Posted By
Date

Total 83,459

Number 35

CREDIT

Code	Account	Amount
10130700-11477-4290	Intergovernmental Restricted	83,459