

BUDGET AMENDMENT

BUDGET	<u>Public Health</u>	REQUESTED BY	<u>Traci Colley</u>
FISCAL YEAR	<u>FY 2027</u>	DATE	<u>July 20, 2026</u>

INCREASE

Description

DEPT SRV CHRGS-3RD PARTY	<u>21,143</u>
Reimplementation of CHBH FY27	<u>16,531</u>
Child Health Capacity Expansion	<u>4,612</u>

DECREASE

Description

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Explanation: To allocate a one-time grant in the amount of \$21,143.16 to the Bringing Value Home Innovation Funding from (CCNC)
Community Care of North Carolina, Inc. (CCNC)The payment represents \$14.47 PM (per member) calculated using your
March 2026 Medicaid Standard Plan Prepaid HealthPlan (PHP) attribution of 1,461 as reported to CCNC in the Beneficiary files
from each PHP.

DATE 7/20/2026

APPROVED BY
Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130510-5313-11429	Education	<u>2,381</u>
10130510-5381-11429	Professional Services	<u>8,000</u>
10130510-5354-11429	Maint Agreements-Computer	<u>2,600</u>
10130510-5381-11429	Professional Services	<u>3,550</u>
10130510-5313-11483	Education	<u>2,500</u>
10130510-5311-11483	Travel	<u>1,500</u>
10130510-5312-11483	Travel Subsistence	<u>612</u>

Total 21,143

Prepared By MEG
Posted By
Date

CREDIT

<u>Code</u>	<u>Account</u>	
10130510-4520-11483	DEPT SRV CHRGS-3RD PARTY	<u>16,531</u>
10130510-4520-11429	DEPT SRV CHRGS-3RD PARTY	<u>4,612</u>
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Total 21,143

Number 1