

BUDGET AMENDMENT

BUDGET	General Fund	REQUESTED BY	Stephanie Starr
FISCAL YEAR	FY 2022	DATE	November 15, 2021

INCREASE

Description

Fed Grant	16,245
Personnel Expenses	16,245

DECREASE

Description

Explanation: To appropriate additional funding in the WIC Program Agreement Addendum. The funding is to support the Breastfeeding Peer Counselor program.

DATE 11/15/2021

APPROVED BY Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130531-5121-11463	Salaries & Wages	13,106
10130531-5131-11463	FICA Contributions	1,003
10130531-5134-11463	401-K Supp Ret Plan	655
10130531-5136-11463	Ret Contrib.	1,481

Total 16,245

Prepared By LG
Posted By
Date

CREDIT

<u>Code</u>	<u>Account</u>	
10130531-4320-11463	Fed Grant-BF Peer Coun.	16,245

Total 16,245

Number 9