

BUDGET AMENDMENT

BUDGET	<u>Sheriff</u>	REQUESTED BY	<u>Brian Matthews</u>
FISCAL YEAR	<u>FY 2025</u>	DATE	<u>May 05, 2025</u>

INCREASE

Description

Salaries and Benefits	<u>150,000</u>
	<u></u>
	<u></u>
	<u></u>

DECREASE

Description

Transfer to General Capital Fund	<u>150,000</u>
	<u></u>
	<u></u>
	<u></u>

Explanation: Appropriate funding for Sheriff's Office Salaries and Benefits for the remainder of FY 2025 due to comp and class increase.
Funding will be reduced from CIP UCSO R&R and Operating Capital Projects as the funding source.

DATE 5/5/2025

APPROVED BY Amended during meeting
Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10129110-5121	Sheriff Admin	150,000
	(to be allocated to all needed	
	line items by LIT)	

CREDIT

<u>Code</u>	<u>Account</u>	
10110400-5040	Transfer to CIP	150,000

Total 150,000

Total 150,000

Prepared By BL
Posted By GA
Date 5-7-25

J ID 110

Number 32