

Union County Public Schools

YTD Budget Report

March 31, 2024

FUND	F1	Type2	2digPur	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$185,638,346.73	\$142,162,161.37	\$593,392.76	\$42,882,792.60
			52	Special Populations Services	\$42,206,262.90	\$27,586,249.70	\$0.00	\$14,620,013.20
			53	Alternative Programs and Services	\$5,842,249.02	\$2,719,647.09	\$0.00	\$3,122,601.93
			54	School Leadership Services	\$11,759,132.38	\$8,845,043.15	\$0.00	\$2,914,089.23
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
			58	School-Based Support Services	\$14,678,935.68	\$14,822,705.10	\$246,309.52	-\$390,078.94
			61	Support and Development Services	\$438,089.98	\$104,343.82	\$0.00	\$333,746.16
			62	Special Population Support and Development Services	\$161,312.27	\$120,776.56	\$0.00	\$40,535.71
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$3,586,246.00	\$1,986,546.04	\$1,265,338.25	\$334,361.71
			65	Operational Support Services	\$34,217,888.96	\$23,532,705.64	\$1,155,977.21	\$9,529,206.11
			66	Financial and Human Resource Services	\$756,818.18	\$258,707.83	\$0.00	\$498,110.35
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$309,260.36	\$249,260.93	\$0.00	\$59,999.43
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$62,857.00	\$2,124.26	\$0.00	\$60,732.74
			81	Payments to Other Governmental Units	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$299,657,399.46	\$222,390,271.49	\$3,261,017.74	\$74,006,110.23
		Revenue	33	Other State Allocations for Current Operations	-\$299,657,399.46	-\$222,384,972.19	\$0.00	-\$77,272,427.27
		Revenue Total			-\$299,657,399.46	-\$222,384,972.19	\$0.00	-\$77,272,427.27
	State Total				\$0.00	\$5,299.30	\$3,261,017.74	-\$3,266,317.04
10 Total					\$0.00	\$5,299.30	\$3,261,017.74	-\$3,266,317.04
20	Local	Expense	51	Regular Instructions Services	\$29,087,076.62	\$22,408,697.95	\$2,733,481.06	\$3,945,096.99
			52	Special Populations Services	\$3,129,380.90	\$2,757,858.59	\$17,855.46	\$353,666.85
			53	Alternative Programs and Services	\$3,619,064.14	\$2,100,494.52	\$8,780.14	\$1,509,789.48
			54	School Leadership Services	\$13,603,989.66	\$10,979,916.65	\$138,574.13	\$2,485,498.88
			55	Co-Curricular Services	\$3,008,972.71	\$2,037,992.01	\$112,878.07	\$858,102.63
			58	School-Based Support Services	\$8,742,076.71	\$7,187,572.85	\$226,031.44	\$1,328,472.42
			61	Support and Development Services	\$2,821,064.32	\$2,207,026.51	\$0.00	\$614,037.81
			62	Special Population Support and Development Services	\$332,650.46	\$328,333.40	\$0.00	\$4,317.06
			63	Alternative Programs and Services Support and Development Services	\$232,614.62	\$128,687.87	\$83.96	\$103,842.79
			64	Technology Support Services	\$5,548,919.98	\$3,255,149.87	\$149,292.84	\$2,144,477.27
			65	Operational Support Services	\$29,915,886.00	\$19,859,853.78	\$1,009,727.23	\$9,046,304.99
			66	Financial and Human Resource Services	\$6,717,196.23	\$6,225,730.43	\$94,730.64	\$396,735.16
			67	Accountability Services	\$727,643.45	\$382,812.25	\$11,673.88	\$333,157.32
			68	System-Wide Pupil Support Services	\$392,637.42	\$362,629.67	\$2,814.13	\$27,193.62
			69	Policy, Leadership and Public Relations Services	\$3,895,505.77	\$3,145,815.56	\$174,723.14	\$574,967.07
			71	Community Services	\$0.00	\$94.76	\$0.00	\$94.76
			72	Nutrition Services	\$861,284.01	-\$7,755.69	\$0.00	\$869,039.70
			81	Payments to Other Governmental Units	\$13,243,984.00	\$8,405,013.49	\$0.00	\$4,838,970.51
			86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$125,879,947.00	\$91,765,924.47	\$4,680,646.12	\$29,433,575.79
		Revenue	44	Local Sources - Unrestricted	-\$125,879,947.00	-\$92,742,219.25	\$0.00	-\$33,137,727.75
		Revenue Total			-\$125,879,947.00	-\$92,742,219.25	\$0.00	-\$33,137,727.75
Local Total					\$0.00	-\$976,294.78	\$4,680,646.12	-\$3,704,151.96
20 Total					\$0.00	-\$976,294.78	\$4,680,646.12	-\$3,704,151.96

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FUND	F1	Type2	2digPurp	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget			
30	Federal	Expense	51	Regular Instructions Services	\$6,806,656.08	\$7,041,975.72	\$424,427.97	-\$659,747.61			
			52	Special Populations Services	\$12,189,974.82	\$9,204,300.51	\$6,266.72	\$2,979,407.59			
			53	Alternative Programs and Services	\$15,157,094.68	\$8,979,367.72	\$378,887.55	\$5,798,839.41			
			54	School Leadership Services	\$517,036.49	\$377,726.89	\$5,000.00	\$134,309.60			
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00			
			58	School-Based Support Services	\$2,073,550.90	\$2,305,532.62	\$828,075.57	-\$1,060,057.29			
			61	Support and Development Services	\$130,000.00	\$16,024.37	\$0.00	\$113,975.63			
			62	Special Population Support and Development Services	\$196,669.75	\$228,524.60	\$0.00	-\$31,854.85			
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$24,648.69	\$0.00	-\$24,648.69			
			64	Technology Support Services	\$0.00	\$12,088.61	\$0.00	-\$12,088.61			
			65	Operational Support Services	\$58,810.43	\$143,965.34	\$0.00	-\$85,154.91			
			66	Financial and Human Resource Services	\$0.00	\$52,809.31	\$0.00	-\$52,809.31			
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00			
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00			
			69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00			
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00			
			72	Nutrition Services	\$20,822.44	\$45,706.59	\$0.00	-\$24,884.15			
			81	Payments to Other Governmental Units	\$1,748,618.55	-\$13,876.48	\$0.00	\$1,762,495.03			
			82	Unbudgeted Funds	\$1,686,002.66	\$0.00	\$0.00	\$1,686,002.66			
			Expense Total		\$40,585,236.80	\$28,418,794.49	\$1,642,657.81	\$10,523,784.50			
			Revenue	33 Other State Allocations for Current Operations	-\$40,585,236.80	-\$28,125,794.22	\$0.00	-\$12,459,442.58			
			Revenue Total		-\$40,585,236.80	-\$28,125,794.22	\$0.00	-\$12,459,442.58			
Federal Total					\$0.00	\$293,000.27	\$1,642,657.81	-\$1,935,658.08			
30 Total					\$0.00	\$293,000.27	\$1,642,657.81	-\$1,935,658.08			
			40	Capital	Expense	51 Regular Instructions Services	\$51,291.00	\$2,427,470.23	\$1,082,847.88	-\$3,459,027.11	
						54 School Leadership Services	\$0.00	\$0.00	\$0.00		
						55 Co-Curricular Services	\$39,197.67	\$80,713.42	\$11,774.76	-\$53,290.51	
						58 School-Based Support Services	\$0.00	\$0.00	\$0.00		
						64 Technology Support Services	\$0.00	\$0.00	\$0.00		
						65 Operational Support Services	\$7,252,988.00	\$999,936.79	\$4,640,949.62	\$1,612,101.59	
						69 Policy, Leadership and Public Relations Services	\$0.00	\$111,658.67	\$11,168.57	-\$122,827.24	
						90 Capital Outlay	\$180,511,437.00	\$44,080,628.29	\$102,254,379.79	\$34,176,428.92	
						83 Unbudgeted Funds	\$0.00	\$0.00	\$0.00		
						91 Capital Outlay	\$0.00	\$0.00	\$0.00		
						92 Capital Outlay	\$0.00	\$0.00	\$0.00		
Expense Total					\$187,854,913.67	\$47,700,407.40	\$108,001,120.62	\$32,153,385.65			
		Revenue	33 Other State Allocations for Current Operations	-\$5,376,337.00	-\$278,961.04	\$0.00	-\$5,097,375.96				
			44 Local Sources - Unrestricted	-\$182,478,576.67	-\$46,018,828.46	\$0.00	-\$136,459,748.21				
Revenue Total					-\$187,854,913.67	-\$46,297,789.50	\$0.00	-\$141,557,124.17			
Capital Total					\$0.00	\$1,402,617.90	\$108,001,120.62	-\$109,403,738.52			
40 Total			50	School Nutrition	Expense	72 Nutrition Services	\$19,881,669.30	\$14,937,064.64	\$0.00	\$4,944,604.66	
						81 Payments to Other Governmental Units	\$1,017,347.00	\$463,975.85	\$0.00	\$553,371.15	
						Expense Total		\$20,899,016.30	\$15,401,040.49	\$0.00	\$5,497,975.81
						Revenue	33 Other State Allocations for Current Operations	-\$8,500,567.02	-\$9,160,977.57	\$0.00	\$660,410.55
							44 Local Sources - Unrestricted	-\$12,398,449.28	-\$5,648,520.49	\$0.00	-\$6,749,928.79
							Revenue Total		-\$20,899,016.30	-\$14,809,498.06	\$0.00
School Nutrition Total								\$0.00	\$591,542.43	\$0.00	-\$591,542.43
50 Total								\$0.00	\$591,542.43	\$0.00	-\$591,542.43

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FUND	F1	Type2	2digP	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
57	After School	Expense	71	Community Services	\$2,586,710.71	\$1,829,733.69	\$22,609.69	\$734,367.33
			81	Payments to Other Governmental Units	\$300,000.00	\$0.00	\$0.00	\$300,000.00
		Expense Total			\$2,886,710.71	\$1,829,733.69	\$22,609.69	\$1,034,367.33
		Revenue	33	Other State Allocations for Current Operations	-\$439,292.57	-\$44,819.39	\$0.00	-\$394,473.18
			44	Local Sources - Unrestricted	-\$2,447,418.14	-\$80,741.50	\$0.00	-\$2,366,676.64
		Revenue Total			-\$2,886,710.71	-\$125,560.89	\$0.00	-\$2,761,149.82
	After School Total				\$0.00	\$1,704,172.80	\$22,609.69	-\$1,726,782.49
57 Total					\$0.00	\$1,704,172.80	\$22,609.69	-\$1,726,782.49
80	Other Special	Expense	51	Regular Instructions Services	\$4,699,613.60	\$1,324,630.29	\$2,164,323.79	\$1,245,406.81
			52	Special Populations Services	\$7,083,180.51	\$3,422,974.16	\$1,252,251.28	\$2,407,955.07
			53	Alternative Programs and Services	\$1,462,189.42	\$872,528.02	\$79,901.42	\$509,759.98
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$16,350.00	\$6,087.97	\$1,350.00	\$8,912.03
			58	School-Based Support Services	\$753,015.38	\$722,144.12	\$208,462.59	-\$177,591.33
			61	Support and Development Services	\$45,346.03	\$20,730.28	\$300.00	\$24,315.75
			62	Special Population Support and Development Services	\$53,000.00	\$3,947.11	\$0.00	\$49,052.89
			63	Alternative Programs and Services Support and Development Services	\$8,460.00	\$7,225.17	\$0.00	\$1,234.83
			64	Technology Support Services	\$150,000.00	\$0.00	\$0.00	\$150,000.00
			65	Operational Support Services	\$334,590.03	\$22,698.20	\$5,365.36	\$306,526.47
			66	Financial and Human Resource Services	\$8,100.00	\$405.12	\$5,367.41	\$2,327.47
			67	Accountability Services	\$55,100.00	\$479,762.35	\$157,646.07	-\$582,308.42
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$3,500.00	\$2,415.60	\$700.00	\$384.40
			71	Community Services	\$85,469.57	\$77,522.89	\$1,201.66	\$6,745.02
			72	Nutrition Services	\$0.00	\$0.00	\$0.00	\$0.00
			81	Payments to Other Governmental Units	\$37,664.00	\$9,560.60	\$0.00	\$28,103.40
			82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
			87	Scholarships	\$85,336.46	\$4,000.00	\$0.00	\$81,336.46
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
	Expense Total				\$14,916,590.00	\$7,012,306.88	\$3,876,869.58	\$4,062,160.83
	Revenue		33	Other State Allocations for Current Operations	-\$5,643,426.75	-\$2,936,457.92	\$0.00	-\$2,706,968.83
			44	Local Sources - Unrestricted	-\$9,273,163.25	-\$1,897,969.66	\$0.00	-\$7,375,193.59
	Revenue Total				-\$14,916,590.00	-\$4,834,427.58	\$0.00	-\$10,082,162.42
Other Special Total					\$0.00	\$2,177,879.30	\$3,876,869.58	-\$6,020,001.59
80 Total					\$0.00	\$2,177,879.30	\$3,876,869.58	-\$6,020,001.59
Grand Total					\$0.00	\$5,198,217.22	\$121,484,921.56	-\$126,648,192.11

Project Code	Description	Project Type	Revised Budget	Actuals	Encumbrances	Requisitions	Act/Enc/Req	Available Budget
BONDSLTX	BOND UNALLOCATED SALES TAX	BOND	\$14,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,247.00
ESES BOND	EAST ELEMENTARY - NEW SCHOOL	BOND	\$45,217,589.00	\$6,018,673.83	\$34,100,149.48	\$0.00	\$40,116,623.31	\$5,098,765.69
FHHS BOND	FOREST HILLS HIGH - NEW SCHOOL	BOND	\$101,362,411.00	\$29,637,798.33	\$60,002,851.99	\$0.00	\$89,640,650.32	\$11,721,760.68
FY18EXPREN	FY18 EXPANSIONS & RENOV		\$111,098.70	\$111,098.00	\$0.00	\$0.00	\$111,098.00	\$0.70
FY18ROOFIN	FY18 ROOFING		\$164,251.82	\$164,251.00	\$0.00	\$0.00	\$164,251.00	\$0.82
FY19BLDGSY	FY19 BUILDING SYSTEMS		\$698,821.57	\$698,820.85	\$0.00	\$0.00	\$698,820.85	\$0.72
FY19EXPREN	FY19 EXPANSIONS & RENOV		\$30,259.45	\$30,259.00	\$0.00	\$0.00	\$30,259.00	\$0.45
FY20BLDGSY	FY20 BUILDING SYSTEMS		\$3,533,172.55	\$3,526,091.92	\$6,714.69	\$0.00	\$3,532,806.61	\$365.94
FY20EXPREN	FY20 EXPANSIONS & RENOV		\$6,368,446.24	\$6,351,446.24	\$15,000.00	\$0.00	\$6,366,446.24	\$2,000.00
FY20SAFETY	FY20 SAFETY & SECURITY		\$815,406.97	\$814,519.52	\$0.00	\$0.00	\$814,519.52	\$887.45
FY20TRUEUP	FY20 TRUE UP FUNDING		\$1,152,501.41	\$1,058,928.63	\$89,391.14	\$0.00	\$1,148,319.77	\$4,181.64
FY21BLDGSY	FY21 BUILDING SYSTEMS		\$6,595,500.00	\$5,326,292.52	\$1,095,578.46	\$0.00	\$6,421,870.98	\$173,629.02
FY21DESIGN	FY21 DESIGN WORK - FHHS & ESES		\$4,900,000.00	\$4,591,676.30	\$295,823.70	\$0.00	\$4,887,500.00	\$12,500.00
FY21EXPREN	FY21 EXPANSIONS & RENOV		\$5,075,514.00	\$4,707,953.14	\$250,238.84	\$0.00	\$4,958,191.98	\$117,322.02
FY21SAFETY	FY21 SAFETY & SECURITY		\$858,000.00	\$855,177.92	\$2,071.34	\$0.00	\$857,249.26	\$750.74
FY21VEH.EQ	FY21 VEHICLES/EQUIPMENT		\$862,766.12	\$795,313.15	\$64,517.35	\$0.00	\$859,830.50	\$2,935.62
FY22BAND	FY22 BAND UNIFORMS & EQUIP		\$50,000.00	\$49,095.43	\$0.00	\$0.00	\$49,095.43	\$904.57
FY22BLDGSY	FY22 BUILDING SYSTEMS		\$7,889,494.00	\$2,970,653.64	\$2,745,766.30	\$0.00	\$5,660,441.72	\$2,173,074.06
FY22EXPREN	FY22 EXPANSIONS & RENOV		\$3,460,350.00	\$3,040,660.17	\$139,347.88	\$0.00	\$3,114,362.05	\$280,341.95
FY22F&E	FY22 FURNITURE & EQUIP		\$458,850.00	\$358,005.29	\$14,607.90	\$0.00	\$375,778.11	\$86,236.81
FY22ROOFIN	FY22 ROOFING		\$2,100,000.00	\$651,309.55	\$1,408,897.00	\$0.00	\$2,060,206.55	\$39,793.45
FY22SAFETY	FY22 SAFETY & SECURITY		\$1,210,773.00	\$863,956.31	\$101,926.14	\$0.00	\$964,882.45	\$244,890.55
FY22VEH.EQ	FY22 VEHICLES & EQUIP		\$500,100.00	\$412,050.13	\$85,300.23	\$0.00	\$497,350.36	\$2,749.64
FY23BAND	FY23 BAND UNIFORMS & EQUIP		\$50,000.00	\$49,623.97	\$0.00	\$0.00	\$49,623.97	\$376.03
FY23BLDGSY	FY23 BUILDING SYSTEMS		\$8,639,286.00	\$5,840,305.71	\$1,510,445.17	\$0.00	\$7,350,750.88	\$1,288,535.12
FY23EXPREN	FY23 EXPANSIONS & RENOV		\$5,833,103.00	\$4,347,346.80	\$550,851.23	\$0.00	\$4,891,958.03	\$934,904.97
FY23F&E	FY23 FURNITURE & EQUIPMENT		\$275,000.00	\$206,607.80	\$0.00	\$0.00	\$206,607.80	\$68,392.20
FY23PAINT	FY23 PAINTING		\$714,000.00	\$669,300.00	\$8,100.00	\$0.00	\$677,400.00	\$36,600.00
FY23ROOFIN	FY23 ROOFING		\$1,870,000.00	\$516,054.87	\$1,165,913.75	\$0.00	\$1,681,968.62	\$188,031.38
FY23VEH/EQ.	FY23 VEHICLES & EQUIPMENT		\$461,031.00	\$250,964.98	\$159,449.84	\$0.00	\$410,414.82	\$50,616.18
FY24ADA	FY24 ADA PROJECTS	CIP	\$144,900.00	\$0.00	\$3,093.17	\$0.00	\$3,093.17	\$141,806.83
FY24BAND	FY24 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,816.20	\$0.00	\$0.00	\$113,513.92	\$183.80
FY24BLDGSY	FY24 BUILDING SYSTEMS	CIP	\$8,598,550.00	\$355,970.41	\$1,171,215.47	\$0.00	\$1,527,185.88	\$7,071,364.12
FY24EUMS	EAST UNION MIDDLE DESIGN	CIP	\$2,721,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721,015.00
FY24EXPREN	FY24 EXPANSION & RENOVATIONS	CIP	\$4,719,548.00	\$538,575.09	\$165,729.38	\$0.00	\$702,554.47	\$4,015,243.53
FY24F&E	FY24 FURNITURE & EQUIPMENT	CIP	\$120,750.00	\$63,144.59	\$0.00	\$0.00	\$63,144.59	\$57,605.41
FY24MAHS	MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$1,129,013.00	\$6,932.39	\$0.00	\$0.00	\$6,932.39	\$1,122,080.61
FY24PAINT	FY24 PAINTING	CIP	\$1,298,325.00	\$0.00	\$9,875.00	\$0.00	\$9,875.00	\$1,288,450.00
FY24ROOFIN	FY24 ROOFING	CIP	\$2,307,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,307,976.00
FY24SAFETY	FY24 SAFETY & SECURITY	CIP	\$505,943.00	\$108,679.00	\$75,421.00	\$0.00	\$184,100.00	\$321,843.00
FY24TRANEQ	FY24 TRANSPORTATION VEH & EQUIP	CIP	\$421,000.00	\$282,302.97	\$132,958.00	\$0.00	\$415,260.97	\$5,739.03
FY24VEH.EQ	FY24 VEHICLES & EQUIPMENT	CIP	\$970,043.00	\$341,225.56	\$214,500.65	\$0.00	\$555,726.21	\$414,316.79
LAPTOPS	LAPTOP LEASES		\$9,693,589.75	\$8,201,954.39	\$4,640,086.27	\$0.00	\$12,842,040.66	(\$3,148,450.91)
SVHBOND	SUN VALLEY HIGH SCHOOL BOND		\$8,431,976.47	\$8,427,912.47	\$0.00	\$0.00	\$8,427,912.47	\$4,064.00
TRANSPBOND	TRANSPORTATION CTR BOND		\$1,831,049.34	\$1,702,743.92	\$115,552.23	\$0.00	\$1,818,296.15	\$12,753.19

PMR Month	School Number	School Name	Total Membership	PK	Visiting	Total with PK/Visiting Students	ADM	ADA	Present On-Site	Present Off-Site
6	900302	Antioch Elementary	854			854	854	805	99.96	0.04
6	900304	Benton Heights Elementary	450	14	3	467	450	427	100	0
6	900366	Central Academy of Technology and Arts	836			836	836	800	99.96	0.03
6	900311	Cuthbertson High	1875		7	1882	1873	1772	100	0
6	900310	Cuthbertson Middle	1331		3	1334	1334	1245	100	0
6	900306	East Elementary	402	18	1	421	401	365	100	0
6	900308	East Union Middle	683		1	684	685	629	100	0
6	900312	Fairview Elementary	396		1	397	395	363	100	0
6	900316	Forest Hills High	900			900	896	808	100	0
6	900318	Hemby Bridge Elementary	490		20	510	489	459	100	0
6	900320	Indian Trail Elementary	620	27	6	653	618	574	100	0
6	900328	Kensington Elementary	974		3	977	976	921	100	0
6	900332	Marshville Elementary	422	18		440	425	396	100	0
6	900334	Marvin Elementary	715	5	27	747	716	683	100	0
6	900393	Marvin Ridge High	2039		9	2048	2040	1971	100	0
6	900391	Marvin Ridge Middle	1312		6	1318	1312	1247	100	0
6	900336	Monroe High	1103		1	1104	1094	970	100	0
6	900314	Monroe Middle	868		1	869	867	779	99.9	0.08
6	900340	New Salem Elementary	244			244	245	230	100	0
6	900305	New Town Elementary	727	10	12	749	728	691	100	0
6	900344	Parkwood High	1024		6	1030	1025	948	100	0
6	900346	Parkwood Middle	834			834	835	778	99.99	0.01
6	900348	Piedmont High	1249		3	1252	1247	1144	100	0
6	900350	Piedmont Middle	1000		2	1002	996	918	100	0
6	900347	Poplin Elementary	773			773	775	731	100	0
6	900341	Porter Ridge Elementary	735	5	12	752	732	679	100	0
6	900342	Porter Ridge High School	1749		2	1751	1750	1626	100	0
6	900343	Porter Ridge Middle School	1374			1374	1378	1289	99.98	0.02
6	900352	Prospect Elementary	365		1	366	366	337	100	0
6	900303	Rea View Elementary	600			600	598	572	100	0
6	900351	Rock Rest Elementary	432	17		449	428	402	100	0
6	900307	Rocky River Elementary	516	18	2	536	517	478	100	0
6	900353	Sandy Ridge Elementary	575		7	582	576	552	100	0
6	900354	Sardis Elementary	484	63		547	480	450	100	0
6	900356	Shiloh Valley Elementary	556		2	558	552	514	100	0
6	900363	Shiloh Valley Primary School	615	36	6	657	613	566	99.99	0.01
6	900365	South Providence	126			126	111	86	100	0
6	900358	Stallings Elementary	776		1	777	776	726	100	0
6	900360	Sun Valley High	1350		4	1354	1348	1245	100	0
6	900362	Sun Valley Middle	937		1	938	938	870	100	0
6	900367	Union County Early College	326			326	326	316	100	0
6	900364	Union Elementary	278			278	276	257	100	0
6	900368	Unionville Elementary	707	10	1	718	704	658	100	0
6	900370	Walter Bickett Elementary	460	16	1	477	462	411	100	0
6	900000	Walter Bickett PK	110	60		170				
6	900372	Waxhaw Elementary	632	28	11	671	631	584	100	0
6	900376	Weddington Elementary	668		18	686	668	636	100	0
6	900377	Weddington High	1847		2	1849	1845	1771	100	0
6	900378	Weddington Middle	1403			1403	1405	1345	100	0
6	900380	Wesley Chapel Elementary	769		1	770	768	734	100	0
6	900384	Western Union Elementary	590		2	592	589	548	100	0
6	900388	Wingate Elementary	381	18	0	399	378	353	100	0
6	900392	Wolfe School	110		1	111	110	98	100	0

6 LEA

TOTALS

41482 413 247

42142

41437 38757

99.99

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