

BUDGET AMENDMENT

BUDGET General Fund REQUESTED BY Blake Hart
 FISCAL YEAR FY 2024 DATE May 06, 2024

INCREASE

Description
Payments to Outside Orgs 375,000

DECREASE

Description
Operating Expenses 375,000

Explanation: Transfer excess fuel/utility budget to cover increased costs of Juvenile Detention program.

DATE 5/6/2024

APPROVED BY _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10114410-5630	Payments to Other Gov Units	375,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total		<u>375,000</u>

CREDIT

<u>Code</u>	<u>Account</u>	
10124110-5330	Utilities	110,000
10117310-5330	Utilities	15,000
10129311-5353	Maint & Repairs - Fuel Gas	34,000
10129312-5353	Maint & Repairs - Fuel Gas	34,000
10129810-5353	Maint & Repairs - Fuel Gas	35,000
10129811-5353	Maint & Repairs - Fuel Gas	27,000
10129820-5353	Maint & Repairs - Fuel Gas	30,000
10129911-5353	Maint & Repairs - Fuel Gas	45,000
10130210-5353	Maint & Repairs - Fuel Gas	25,000
10115610-5353	Maint & Repairs - Fuel Gas	5,000
10115612-5353	Maint & Repairs - Fuel Gas	15,000
Total		<u>375,000</u>

Prepared By AMR
 Posted By _____
 Date _____

Number 29