

Union County Public Schools
YTD Budget Report
March 31, 2026

FUND	F1	Type2	2digPu	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$185,528,352.58	\$136,860,935.71	\$932,125.47	\$-47,735,291.40
			52	Special Populations Services	\$44,834,642.98	\$34,949,621.91	\$1,086,399.02	\$8,798,622.05
			53	Alternative Programs and Services	\$5,001,792.25	\$2,828,555.54	\$943.34	\$2,172,893.37
			54	School Leadership Services	\$12,725,067.44	\$9,717,944.10	\$1,594.68	\$3,005,528.66
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$12,726,237.03	\$14,523,677.28	\$128,328.35	\$-1,925,768.60
			61	Support and Development Services	\$350,816.98	\$189,338.17	\$533.75	\$160,945.06
			62	Special Population Support and Development Services	\$346,291.08	\$124,929.05	\$0.00	\$221,362.03
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$0.00	\$0.00	\$-4,522.22
			64	Technology Support Services	\$2,088,003.73	\$440,276.32	\$26,756.61	\$1,620,970.80
			65	Operational Support Services	\$36,708,302.99	\$25,898,401.18	\$504,817.36	\$10,305,084.45
			66	Financial and Human Resource Services	\$338,362.30	\$130,384.23	\$0.00	\$207,978.07
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$641,449.09	\$443,725.59	\$0.00	\$197,723.50
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$1,586.00	\$133,096.66	\$0.00	\$-131,510.66
			81	Payments to Other Governmental Units	\$0.00	\$-8,845.29	\$0.00	\$8,845.29
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$301,317,606.12	\$226,232,040.45	\$2,680,898.58	\$72,404,667.09
		Revenue			\$-301,317,606.12	\$-226,280,127.12	\$0.00	\$-75,037,479.00
		Revenue Total		Other State Allocations for Current Operations	\$-301,317,606.12	\$-226,280,127.12	\$0.00	\$-75,037,479.00
		State Total			\$0.00	\$-48,086.67	\$2,680,898.58	\$-2,632,811.91
10 Total					\$0.00	\$-48,086.67	\$2,680,898.58	\$-2,632,811.91
20	Local	Expense	51	Regular Instructions Services	\$32,962,731.00	\$32,094,895.29	\$3,458,849.79	\$-2,591,014.08
			52	Special Populations Services	\$6,100,949.00	\$4,554,680.05	\$21,772.47	\$1,524,496.48
			53	Alternative Programs and Services	\$5,413,543.00	\$2,888,936.25	\$16,316.47	\$2,508,290.28
			54	School Leadership Services	\$15,125,578.50	\$11,037,337.36	\$150,856.58	\$3,937,384.56
			55	Co-Curricular Services	\$2,468,938.00	\$1,711,070.12	\$20,988.82	\$736,879.06
			58	School-Based Support Services	\$10,571,700.12	\$7,927,565.30	\$293,420.54	\$2,350,714.28
			61	Support and Development Services	\$3,177,252.50	\$2,250,728.82	\$12,745.95	\$913,777.73
			62	Special Population Support and Development Services	\$408,978.00	\$468,061.72	\$0.00	\$-59,083.72
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$123,831.11	\$0.00	\$52,658.89
			64	Technology Support Services	\$4,400,087.88	\$3,422,775.58	\$47,385.18	\$929,927.12
			65	Operational Support Services	\$29,921,087.00	\$21,536,165.61	\$1,562,720.12	\$6,822,201.27
			66	Financial and Human Resource Services	\$9,360,881.00	\$7,121,925.03	\$399,953.67	\$1,839,002.30
			67	Accountability Services	\$636,630.00	\$368,641.38	\$32,173.53	\$235,815.09
			68	System-Wide Pupil Support Services	\$584,660.00	\$537,641.66	\$52,751.04	\$-5,732.70
			69	Policy, Leadership and Public Relations Services	\$3,804,770.00	\$2,776,212.06	\$116,227.81	\$912,330.13
			71	Community Services	\$135,000.00	\$386.58	\$0.00	\$134,613.42
			72	Nutrition Services	\$442,377.00	\$208,423.38	\$0.00	\$233,953.62
			81	Payments to Other Governmental Units	\$14,517,960.00	\$10,133,886.70	\$0.00	\$4,384,073.30
			86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$140,209,613.00	\$109,163,164.00	\$6,186,161.97	\$24,860,287.03
		Revenue			\$-140,209,613.00	\$-105,411,897.27	\$0.00	\$-34,797,715.73
		Revenue Total		Local Sources - Unrestricted	\$-140,209,613.00	\$-105,411,897.27	\$0.00	\$-34,797,715.73
		Local Total			\$0.00	\$3,751,266.73	\$6,186,161.97	\$-9,937,428.70
20 Total					\$0.00	\$3,751,266.73	\$6,186,161.97	\$-9,937,428.70

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30	Federal	Expense	51	Regular Instructions Services	\$1,537,706.57	\$770,203.78	\$144,135.12	\$623,367.67
			52	Special Populations Services	\$11,281,112.19	\$4,729,321.76	\$0.00	\$6,551,790.43
			53	Alternative Programs and Services	\$7,038,246.72	\$3,344,299.56	\$365,465.49	\$3,328,481.67
			54	School Leadership Services	\$136,683.17	\$36,683.17	\$0.00	\$100,000.00
			55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
			58	School-Based Support Services	\$1,182,359.02	\$586,534.54	\$125,135.17	\$470,689.31
			61	Support and Development Services	\$35,149.64	\$56,537.87	\$0.00	-\$21,388.23
			62	Special Population Support and Development Services	\$256,169.89	\$157,512.33	\$0.00	\$98,657.56
			63	Alternative Programs and Services Support and Development Services	\$198,901.54	\$92,208.35	\$0.00	\$106,693.19
			64	Technology Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			65	Operational Support Services	\$306,958.91	\$1,958.91	\$0.00	\$305,000.00
			66	Financial and Human Resource Services	\$0.00	\$0.00	\$0.00	\$0.00
			67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00
			71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
			72	Nutrition Services	\$0.00	\$0.00	\$0.00	\$0.00
			81	Payments to Other Governmental Units	\$890,214.75	\$181,958.95	\$0.00	\$708,255.80
			82	Unbudgeted Funds	\$1,372,811.31	\$0.00	\$0.00	\$1,372,811.31
		Expense Total			\$24,236,313.71	\$9,957,219.22	\$634,735.78	\$13,644,358.71
		Revenue	33	Other State Allocations for Current Operations	-\$24,236,313.71	-\$9,957,250.07	\$0.00	-\$14,279,063.64
		Revenue Total	44	Local Sources - Unrestricted	-\$24,236,313.71	-\$9,957,250.07	\$0.00	-\$14,279,063.64
		Federal Total			\$0.00	-\$30.85	\$634,735.78	-\$634,704.93
30	Total				\$0.00	-\$30.85	\$634,735.78	-\$634,704.93
40	Capital	Expense	51	Regular Instructions Services	\$4,490,753.00	\$2,521,249.05	\$1,766,661.50	\$202,842.45
			52	Special Populations Services	\$0.00	\$3,585.86	\$0.00	-\$3,585.86
			53	Alternative Programs and Services	\$0.00	\$0.00	\$0.00	\$0.00
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$8,108,217.65	\$158,215.66	\$208,098.63	\$7,741,903.36
			58	School-Based Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$0.00	\$98,524.64	\$354,899.77	-\$453,424.41
			65	Operational Support Services	\$6,870,166.94	\$1,444,381.99	\$5,446,401.63	-\$20,616.68
			69	Policy, Leadership and Public Relations Services	\$0.00	\$6,804.29	\$849.35	-\$7,653.64
			72	Nutrition Services	\$250,000.00	\$0.00	\$0.00	\$250,000.00
			90	Capital Outlay	\$104,911,323.67	\$24,168,603.44	\$31,882,772.04	\$48,859,948.19
			83	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			91	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
			92	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$124,630,461.26	\$28,401,364.93	\$39,659,682.92	\$56,569,413.41
		Revenue	33	Other State Allocations for Current Operations	-\$13,035,701.62	-\$11,043.62	\$0.00	-\$13,024,658.00
		Revenue Total	44	Local Sources - Unrestricted	-\$111,594,759.64	-\$28,810,382.62	\$0.00	-\$82,784,377.02

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40	Capital	Revenue Total			-\$124,630,461.26	-\$28,821,426.24	\$0.00	-\$95,809,035.02
	Capital Total				\$0.00	-\$420,061.31	\$39,659,682.92	-\$39,239,621.61
40	Total				\$0.00	-\$420,061.31	\$39,659,682.92	-\$39,239,621.61
50	School Nutritic	Expense	72	Nutrition Services	\$22,583,377.00	\$14,427,958.24	\$0.00	\$8,155,418.76
			81	Payments to Other Governmental Units	\$1,027,946.00	\$0.00	\$0.00	\$1,027,946.00
		Expense Total			\$23,611,323.00	\$14,427,958.24	\$0.00	\$9,183,364.76
		Revenue	33	Other State Allocations for Current Operations	-\$14,145,547.00	-\$7,144,569.46	\$0.00	-\$7,000,977.54
			44	Local Sources - Unrestricted	-\$9,465,776.00	-\$4,603,612.02	\$0.00	-\$4,862,163.98
		Revenue Total			-\$23,611,323.00	-\$11,748,181.48	\$0.00	-\$11,863,141.52
		School Nutrition Total			\$0.00	\$2,679,776.76	\$0.00	-\$2,679,776.76
50	Total				\$0.00	\$2,679,776.76	\$0.00	-\$2,679,776.76
57	After School	Expense	71	Community Services	\$3,550,225.00	\$1,942,341.44	\$38,246.73	\$1,569,636.83
			81	Payments to Other Governmental Units	\$150,000.00	\$0.00	\$0.00	\$150,000.00
		Expense Total			\$3,700,225.00	\$1,942,341.44	\$38,246.73	\$1,719,636.83
		Revenue	33	Other State Allocations for Current Operations	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00
			44	Local Sources - Unrestricted	-\$3,697,225.00	-\$2,044,387.79	\$0.00	-\$1,652,837.21
		Revenue Total			-\$3,700,225.00	-\$2,044,387.79	\$0.00	-\$1,655,837.21
		After School Total			\$0.00	-\$102,046.35	\$38,246.73	\$63,799.62
57	Total				\$0.00	-\$102,046.35	\$38,246.73	\$63,799.62
80	Other Special	Expense	51	Regular Instructions Services	\$3,991,655.72	\$1,183,868.19	\$91,910.98	\$2,715,876.55
			52	Special Populations Services	\$2,932,863.71	\$1,963,663.07	\$237,830.42	\$731,370.22
			53	Alternative Programs and Services	\$1,370,368.49	\$932,483.29	\$8,064.89	\$429,820.31
			54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
			55	Co-Curricular Services	\$67,235.07	\$22,298.66	\$5,773.46	\$39,162.95
			58	School-Based Support Services	\$1,182,782.85	\$689,659.41	\$85,393.48	\$407,729.96
			61	Support and Development Services	\$6,078.91	\$1,052.18	\$613.81	\$4,412.92
			62	Special Population Support and Development Services	\$4,000.00	\$2,658.58	\$0.00	\$1,341.42
			63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			64	Technology Support Services	\$165,000.00	\$16,668.72	\$68,331.71	\$79,999.57
			65	Operational Support Services	\$726,657.78	\$77,685.68	\$27,787.54	\$621,184.56
			66	Financial and Human Resource Services	\$18,450.00	\$670.76	\$9,337.39	\$8,441.85
			67	Accountability Services	\$9,066.81	\$0.00	\$0.00	\$9,066.81
			68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
			69	Policy, Leadership and Public Relations Services	\$250.00	\$250.00	\$250.00	-\$250.00
			71	Community Services	\$161,265.14	\$102,274.40	\$1,942.03	\$57,048.71
			72	Nutrition Services	\$0.00	\$2,401.80	\$0.00	-\$2,401.80
			81	Payments to Other Governmental Units	\$29,593.02	\$0.00	\$0.00	\$29,593.02
			82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
			86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
			87	Scholarships	\$96,707.89	\$401.20	\$0.00	\$96,306.69
			84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
		Expense Total			\$10,797,650.39	\$5,031,710.94	\$537,235.71	\$5,228,703.74
		Revenue	33	Other State Allocations for Current Operations	-\$2,415,626.01	-\$1,544,174.91	\$0.00	-\$871,451.10
			44	Local Sources - Unrestricted	-\$8,382,024.38	-\$3,028,682.04	\$0.00	-\$5,353,342.34
		Revenue Total			-\$10,797,650.39	-\$4,572,856.95	\$0.00	-\$6,224,793.44
		Other Special Total			\$0.00	\$458,853.99	\$537,235.71	-\$996,089.70
80	Total				\$0.00	\$458,853.99	\$537,235.71	-\$996,089.70
	Grand Total				\$0.00	\$6,319,672.30	\$49,736,961.69	-\$56,056,633.99

**Capital Projects
March 2026**

Description	Project Type	Revised Budget	Actuals	Encumbrances	Act/Enc/Req	AvailableBudget
BOND UNALLOCATED SALES TAX	BOND	\$14,247.00	\$0.00	\$0.00	\$0.00	\$14,247.00
EAST ELEMENTARY - NEW SCHOOL	BOND	\$44,092,589.00	\$43,745,976.56	\$14,984.89	\$43,760,961.45	\$331,627.55
EAST UNION MIDDLE PHASE II	BOND	\$28,430,000.00	\$2,840,861.05	\$24,919,098.95	\$27,759,960.00	\$670,040.00
FOREST HILLS HIGH - NEW SCHOOL	BOND	\$104,939,411.00	\$91,728,080.67	\$2,402,478.80	\$94,130,559.47	\$10,808,851.53
PWHS BOND PROJECT - NEW SCH	BOND	\$10,995,000.00	\$46,900.00	\$34,000.00	\$80,900.00	\$10,914,100.00
SUN VALLEY HIGH SCHOOL BOND	BOND	\$8,431,976.47	\$8,431,976.47	\$0.00	\$8,431,976.47	\$0.00
TRANSPORTATION CTR BOND	BOND	\$1,831,049.34	\$1,831,049.34	\$0.00	\$1,831,049.34	\$0.00
WESTERN UNION ELEM BOND	BOND	\$105,500.50	\$105,500.50	\$0.00	\$105,500.50	\$0.00
FY23 BAND UNIFORMS & EQUIP		\$50,000.00	\$49,623.97	\$0.00	\$49,623.97	\$376.03
FY23 BUILDING SYSTEMS		\$8,639,286.00	\$8,318,937.12	\$125,317.58	\$8,444,254.70	\$195,031.30
FY23 EXPANSIONS & RENOV		\$5,833,103.00	\$5,762,497.90	\$62,102.50	\$5,824,600.40	\$8,502.60
FY23 FURNITURE & EQUIPMENT	CIP	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00
FY23 PAINTING	CIP	\$714,000.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00
FY23 ROOFING	CIP	\$1,870,000.00	\$1,870,000.00	\$0.00	\$0.00	\$0.00
FY23 VEHICLES & EQUIPMENT	CIP	\$461,031.00	\$461,031.00	\$0.00	\$461,031.00	\$0.00
FY24 ADA PROJECTS	CIP	\$144,900.10	\$143,985.98	\$0.00	\$143,985.98	\$914.12
FY24 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,816.20	\$0.00	\$49,816.20	\$183.80
FY24 BUILDING SYSTEMS	CIP	\$8,598,550.00	\$5,616,504.77	\$916,128.23	\$6,532,633.00	\$2,065,917.00
EAST UNION MIDDLE DESIGN	CIP	\$2,721,015.00	\$1,427,294.59	\$459,172.73	\$1,886,467.32	\$834,547.68
FY24 EXPANSION & RENOVATIONS	CIP	\$4,719,548.00	\$3,032,399.35	\$1,168,690.26	\$4,201,089.61	\$518,458.39
FY24 FURNITURE & EQUIPMENT	CIP	\$120,750.00	\$66,388.46	\$53,057.03	\$119,445.49	\$1,304.51
MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$1,129,013.00	\$383,019.50	\$24,088.13	\$407,107.63	\$721,905.37
FY24 PAINTING	CIP	\$1,298,325.00	\$1,072,954.51	\$19,827.75	\$1,092,782.26	\$205,542.74
FY24 ROOFING	CIP	\$2,307,946.00	\$1,269,857.81	\$72,250.00	\$1,342,107.81	\$965,838.19
FY24 SAFETY & SECURITY	CIP	\$505,943.00	\$397,604.05	\$31,201.16	\$428,805.21	\$77,137.79
FY24 TRANSPORTATION VEH & EQUIP	CIP	\$421,000.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00
FY24 VEHICLES & EQUIPMENT	CIP	\$970,043.00	\$959,677.52	\$10,144.66	\$969,822.18	\$220.82
FY25 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,998.03	\$0.00	\$49,998.03	\$1.97
FY25 BUILDING SYSTEMS	CIP	\$3,332,600.00	\$1,636,168.14	\$448,871.89	\$2,085,040.03	\$1,247,559.97
FY25 EXPANSION & RENOVATIONS	CIP	\$4,469,410.00	\$2,904,844.37	\$67,254.01	\$2,972,098.38	\$1,497,311.62
FY25 FURNITURE & EQUIPMENT	CIP	\$2,500,000.00	\$788,739.32	\$398,773.24	\$1,187,512.56	\$1,312,487.44
MARVIN RIDGE HIGH CHILLERS	CIP	\$2,640,000.00	\$1,935,006.63	\$25,560.64	\$1,960,567.27	\$679,432.73
FY25 SAFETY & SECURITY	CIP	\$468,600.00	\$395,889.42	\$0.00	\$395,889.42	\$72,710.58
FY25 VEHICLES & EQUIPMENT	CIP	\$3,020,425.00	\$3,003,298.51	\$3,179.34	\$3,006,477.85	\$13,947.15
FY26 VEHICLES & EQUIPMENT	CIP	\$783,000.00	\$642,406.68	\$25,620.00	\$668,026.68	\$114,973.32
LAPTOP LEASES	CIP	\$17,654,112.75	\$15,293,886.05	\$4,009,047.48	\$19,302,933.53	(\$1,648,820.78)
FY26 BAND	CIP	\$50,000.00	\$0.00	\$49,999.98	\$49,999.98	\$0.02
FY26 SCH NUTRITION	CIP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
FY26 SPEC PROJ/ALT FUNDING	CIP	\$607,000.00	\$0.00	\$28,400.00	\$28,400.00	\$578,600.00
FY26 BUILDING SYSTEMS	CIP	\$7,390,375.00	\$2,065.06	\$860,178.61	\$862,243.67	\$6,528,131.33
FY26 EXPANSIONS & RENOV	CIP	\$1,577,000.00	\$0.00	\$17,738.65	\$17,738.65	\$1,559,261.35
FY26 CAPITAL VEH.EQU	CIP	\$783,000.00	642,406.68	25,620.00	\$668,026.68	\$114,973.32
FY26 TRANS VEH.EQ	CIP	\$560,000.00	\$554,148.73	\$0.00	\$554,148.73	\$5,851.27
FY26 PAINTING	CIP	\$1,298,838.00	\$0.00	\$63,800.00	\$63,800.00	\$1,235,038.00
FY26 ROOFING	CIP	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
FY26 SAFETY & SECURITY	CIP	\$294,063.00	\$42,733.40	\$130,279.28	\$173,012.68	\$121,050.32
STATE CAPITAL IMPROVEMENT FUNDS		\$1,811,789.30	\$1,811,043.62	\$0.00	\$1,811,043.62	\$745.68
STATE CAPITAL IMPROVEMENT FUNDS		\$8,000,000.00	\$0.00	\$35,923.75	\$35,923.75	\$7,964,076.25

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL		EXPENSE		GRANT		NUTRITION PROGRAM		REVENUE		GRAND	
			FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	TOTAL	TOTAL
6900	111 SUPERINTENDENT		1	1									1	1
		Policy, Leadership and Public Relations Services		1										1
	113 DIRECTOR/SUPERVISOR		3	21									24	24
5500		Co-Curricular Services		2										2
6100		Support and Development Services		8										8
6100		Support and Development Services		1										1
6200		Special Population Support and Development Services	1	2										3
6300		Alternative Programs and Services Support and Development Services		1										1
6400		Technology Support Services		2										2
6500		Operational Support Services	1											1
6500		Operational Support Services		1										1
6600		Financial and Human Resource Services		1										1
6800		System-Wide Pupil Support Services		1										1
6900		Policy, Leadership and Public Relations Services		2										2
7200		Nutrition Services	1											1
	114 PRINCIPAL		51	2									53	53
5400		School Leadership Services	51	2										53
	115 FINANCE OFFICER		1										1	1
6600		Financial and Human Resource Services	1											1
	116 ASSISTANT PRINCIPAL(NON TEACH)		46	47									93	93
5400		School Leadership Services	46	47										93
	117 ASSISTANT PRINCIPAL-OTH ASSIGN		3	4									7	7
5400		School Leadership Services	3	4										7
	118 ASSISTANT SUPERINTENDENT		2	3									5	5
6600		Financial and Human Resource Services	2	3										5
6900		Policy, Leadership and Public Relations Services	2	2										4
	121 TEACHER		2204	19									8	2304
5100		Regular Instructions Services	1428	18										1451
5100		Regular Instructions Services		1										1
5100		Regular Instructions Services	167											167
5100		Regular Instructions Services	13											13
5100		Regular Instructions Services	125											125
5100		Regular Instructions Services	119											119
5100		Regular Instructions Services	57											57
5200		Special Populations Services	165					42				2		209
5200		Special Populations Services	21					3						24
5200		Special Populations Services	47											47
5200		Special Populations Services	46											46
5300		Alternative Programs and Services	16											16
5300		Alternative Programs and Services						14						14
5300		Alternative Programs and Services						9				6		15

122 INTERIM TEACHER							7	7
5100	Regular Instructions Services			7			7	
123 JROTC TEACHER							10	10
5100	Regular Instructions Services			10			10	
124 FOREIGN EXCHANGE (VIF)							116	116
5100	Regular Instructions Services	20					20	
5100	Regular Instructions Services	90					90	
5200	Special Populations Services	5					5	
5200	Special Populations Services	1					1	
127 MASTER TEACHER							11	1
5100	Regular Instructions Services	11		1			12	
131 INSTRUCTIONAL SUPPORT I							192	36
5100	Regular Instructions Services	10				5	7	
5200	Special Populations Services	6	1				7	
5200	Special Populations Services	2					3	
5200	Special Populations Services						1	
5300	Alternative Programs and Services	4	5		1		10	
5300	Alternative Programs and Services				3		3	
5800	School-Based Support Services	43	5				48	
5800	School-Based Support Services	81	25			1	109	
5800	School-Based Support Services	46				3	49	
132 INSTRUCTIONAL SUPPORT II							41	3
5200	Special Populations Services	40			3		43	
5200	Special Populations Services	1					2	
133 PSYCHOLOGIST							16	16
5200	Special Populations Services	16					16	
135 INSTRUCTIONAL FACILITATORS							38	10
5100	Regular Instructions Services	21	10				31	
5100	Regular Instructions Services	4					4	
5200	Special Populations Services	8			2		10	
5200	Special Populations Services	2					2	
5200	Special Populations Services	3					3	
5300	Alternative Programs and Services					4	4	
6100	Support and Development Services					1	1	
142 TEACHER ASSISTANT - NCLB							275	253
5100	Regular Instructions Services	18	239			58	593	
5200	Special Populations Services	221			33		254	
5200	Special Populations Services	26			9		35	
5200	Special Populations Services	2			1		3	
5300	Alternative Programs and Services	6	14				20	
5300	Alternative Programs and Services				8		8	
5300	Alternative Programs and Services				7		14	
5800	School-Based Support Services	2					2	

143 TUTOR							28	67	23	118	
5300	Alternative Programs and Services		28	67	23					118	
144 INTERPRETER, BRAILLIST, TRANSL							6	3	5	14	
5200	Special Populations Services		6					2		8	
5200	Special Populations Services							3		3	
5300	Alternative Programs and Services				3					3	
145 THERAPIST							23	5	28		
5800	School-Based Support Services		23	5						28	
146 SPECIALIST (SCHOOL BASED)							32	9	11	54	
5200	Special Populations Services		1		1			1		3	
5200	Special Populations Services		2							2	
5200	Special Populations Services							1		1	
5300	Alternative Programs and Services		27	1	4					28	
5300	Alternative Programs and Services							1		4	
5300	Alternative Programs and Services									1	
5800	School-Based Support Services			1						1	
5800	School-Based Support Services				1					1	
5800	School-Based Support Services			6						6	
5800	School-Based Support Services		2	1	4					3	
5800	School-Based Support Services									4	
147 MONITOR							63	1	64		
5800	School-Based Support Services			1						1	
6500	Operational Support Services		63							63	
151 OFFICE SUPPORT							20	183	3	5	214
5400	School Leadership Services		4	47						51	
5400	School Leadership Services		6	51						57	
5800	School-Based Support Services		9	43						52	
5800	School-Based Support Services			10						10	
6100	Support and Development Services			10						10	
6100	Support and Development Services		1							1	
6200	Special Population Support and Development Services			1	3					4	
6500	Operational Support Services			1						1	
6600	Financial and Human Resource Services			11						11	
6600	Financial and Human Resource Services			1						1	
6800	System-Wide Pupil Support Services			1						1	
6900	Policy, Leadership and Public Relations Services									1	
6900	Policy, Leadership and Public Relations Services			1						1	
6900	Policy, Leadership and Public Relations Services			5						5	
6900	Policy, Leadership and Public Relations Services			1						1	
7100	Community Services							3		3	
7200	Nutrition Services							5		5	
152 TECHNICIAN							42	42	42		
5800	School-Based Support Services							1		1	

6400	Technology Support Services					41			41
6700	Accountability Services								
	153 ADMINISTRATIVE SPECIALIST		56	2	7	1			66
5800	School-Based Support Services	12							12
6100	Support and Development Services	5							5
6100	Support and Development Services	1							1
6300	Alternative Programs and Services Support and Development Services			2					2
6500	Operational Support Services	1							1
6600	Financial and Human Resource Services	11							11
6600	Financial and Human Resource Services	2							2
6600	Financial and Human Resource Services	1							1
6600	Financial and Human Resource Services	12							12
6600	Financial and Human Resource Services	1							1
6700	Accountability Services	1							1
6800	System-Wide Pupil Support Services	5							5
6900	Policy, Leadership and Public Relations Services	1							1
6900	Policy, Leadership and Public Relations Services	3							3
7100	Community Services					1			1
7200	Nutrition Services				7				7
	171 DRIVER		236	5					241
6500	Operational Support Services	236							241
	173 CUSTODIAN		246						246
6500	Operational Support Services	246							246
	174 CAFETERIA WORKER				192				192
7200	Nutrition Services				192				192
	175 SKILLED TRADES		42	130	1	1			174
6500	Operational Support Services	42		20					62
6500	Operational Support Services			110			1		111
7200	Nutrition Services				1				1
	176 MANAGER				50	11			61
7100	Community Services					11			11
7200	Nutrition Services				50				50
	178 DAY CARE/BEFORE/AFTER SCH CARE					55			55
7100	Community Services					55			55
	GRAND TOTAL BY FUND		3696	901	184	255	70	45	5151

