

Union County Public Schools
YTD Budget Report
November 30, 2025

FUND	FUND DESC	ACCT TYPE	2 Digit Purp	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$189,321,509.58	\$72,495,707.56	\$223,113.50	\$116,602,688.52
			52	Special Populations Services	\$44,729,686.98	\$17,285,448.91	\$1,831,384.12	\$25,612,853.95
			53	Alternative Programs and Services	\$3,545,678.25	\$1,361,828.38	\$0.00	\$2,183,849.87
			54	School Leadership Services	\$11,436,922.44	\$5,222,476.23	\$0.00	\$6,214,446.21
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$9,279,421.03	\$7,383,676.93	\$24,024.08	\$1,871,720.02
			61	Support and Development Services	\$350,816.98	\$104,879.94	\$0.00	\$245,937.04
			62	Special Population Support and Development Services	\$346,291.08	\$69,483.74	\$0.00	\$276,807.34
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$0.00	\$0.00	\$4,522.22
			64	Technology Support Services	\$2,019,657.73	\$293,581.65	\$43,270.52	\$1,682,805.56
			65	Operational Support Services	\$35,586,112.99	\$13,270,514.06	\$367,058.75	\$21,948,540.18
			66	Financial and Human Resource Services	\$338,362.30	\$70,901.12	\$0.00	\$267,461.18
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$641,449.09	\$249,760.03	\$0.00	\$391,689.06
			72	Nutrition Services	\$1,586.00	\$77,571.83	\$0.00	-\$75,985.83
			81	Payments to Other Governmental Units	\$0.00	-\$8,845.29	\$0.00	\$8,845.29
		Expense Total			\$297,624,196.12	\$117,876,985.09	\$2,488,850.97	\$177,258,360.06
		Revenue	33	Other State Allocations for Current Operations	-\$297,624,196.12	-\$117,716,512.51	\$0.00	-\$179,907,683.61
		Revenue Total			-\$297,624,196.12	-\$117,716,512.51	\$0.00	-\$179,907,683.61
	State Total				\$0.00	\$160,472.58	\$2,488,850.97	-\$2,649,323.55
10 Total					\$0.00	\$160,472.58	\$2,488,850.97	-\$2,649,323.55
20	Local	Expense	51	Regular Instructions Services	\$33,991,002.71	\$16,738,891.71	\$5,250,789.33	\$12,001,321.67
			52	Special Populations Services	\$6,100,949.00	\$2,289,200.69	\$443,213.71	\$3,368,534.60
			53	Alternative Programs and Services	\$5,413,543.00	\$1,301,825.50	\$749.64	\$4,110,967.86
			54	School Leadership Services	\$13,905,937.04	\$6,114,215.79	\$41,395.00	\$7,750,326.25
			55	Co-Curricular Services	\$2,468,938.00	\$1,097,656.14	\$36,279.63	\$1,335,002.23
			58	School-Based Support Services	\$10,571,700.12	\$4,209,657.09	\$274,792.50	\$6,087,250.53
			61	Support and Development Services	\$3,177,252.75	\$1,267,363.90	\$4,051.19	\$1,905,837.66
			62	Special Population Support and Development Services	\$408,978.00	\$258,196.47	\$0.00	\$150,781.53
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$66,341.69	\$0.00	\$110,148.31
			64	Technology Support Services	\$4,400,087.88	\$1,912,219.62	\$13,473.12	\$2,474,395.14
			65	Operational Support Services	\$30,112,456.50	\$11,663,008.64	\$1,754,095.08	\$16,695,352.78
			66	Financial and Human Resource Services	\$9,360,881.00	\$5,173,912.68	\$486,532.51	\$3,700,435.81
			67	Accountability Services	\$636,630.00	\$236,819.85	\$73,083.61	\$326,726.54
			68	System-Wide Pupil Support Services	\$584,660.00	\$309,384.59	\$2,640.85	\$272,634.56
			69	Policy, Leadership and Public Relations Services	\$3,804,770.00	\$1,621,301.45	\$142,017.95	\$2,041,450.60
			71	Community Services	\$135,000.00	\$178.93	\$0.00	\$134,821.07
			72	Nutrition Services	\$442,377.00	\$218,389.72	\$0.00	\$223,987.28

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20	Local	Expense	81	Payments to Other Governmental Units	\$14,517,960.00	\$3,456,242.32	\$0.00	\$11,061,717.68
		Expense Total			\$140,209,613.00	\$57,934,806.78	\$8,523,114.12	\$73,751,692.10
		Revenue	44	Local Sources - Unrestricted	-\$140,209,613.00	-\$58,389,950.17	\$0.00	-\$81,819,662.83
		Revenue Total			-\$140,209,613.00	-\$58,389,950.17	\$0.00	-\$81,819,662.83
	Local Total				\$0.00	-\$455,143.39	\$8,523,114.12	-\$8,067,970.73
20 Total					\$0.00	-\$455,143.39	\$8,523,114.12	-\$8,067,970.73
30	Federal	Expense	51	Regular Instructions Services	\$2,928,573.51	\$319,457.81	\$0.00	\$2,609,115.70
			52	Special Populations Services	\$20,311,794.50	\$2,393,734.60	\$8,860.25	\$17,909,199.65
			53	Alternative Programs and Services	\$13,573,558.28	\$1,716,961.58	\$143,751.97	\$11,712,844.73
			54	School Leadership Services	\$449,941.08	\$36,683.17	\$0.00	\$413,257.91
			58	School-Based Support Services	\$2,661,489.60	\$295,490.21	\$182,391.49	\$2,183,607.90
			61	Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			62	Special Population Support and Development Services	\$479,210.64	\$87,684.59	\$0.00	\$391,526.05
			63	Alternative Programs and Services Support and Development Services	\$247,675.27	\$23,804.58	\$0.00	\$223,870.69
			65	Operational Support Services	\$336,685.44	\$1,958.91	\$0.00	\$334,726.53
			72	Nutrition Services	\$61,651.44	\$0.00	\$0.00	\$61,651.44
			81	Payments to Other Governmental Units	\$1,741,892.67	-\$17,993.90	\$70,936.90	\$1,688,949.67
			82	Unbudgeted Funds	\$2,966,129.29	\$0.00	\$0.00	\$2,966,129.29
		Expense Total			\$45,758,601.72	\$4,857,781.55	\$405,940.61	\$40,494,879.56
		Revenue	33	Other State Allocations for Current Operations	-\$45,758,601.72	-\$4,640,916.95	\$0.00	-\$41,117,684.77
		Revenue Total			-\$45,758,601.72	-\$4,640,916.95	\$0.00	-\$41,117,684.77
	Federal Total				\$0.00	\$216,864.60	\$405,940.61	-\$622,805.21
30 Total					\$0.00	\$216,864.60	\$405,940.61	-\$622,805.21
40	Capital	Expense	51	Regular Instructions Services	\$20,695,051.78	\$1,626,111.48	\$2,601,696.76	\$16,467,243.54
			52	Special Populations Services	\$50,000.00	\$3,585.86	-\$3,585.86	\$50,000.00
			55	Co-Curricular Services	\$1,946,428.35	\$108,215.68	\$1.95	\$1,838,210.72
			64	Technology Support Services	\$1,000,000.00	\$98,524.64	\$256,375.10	\$645,100.26
			65	Operational Support Services	\$10,135,422.76	\$676,941.20	\$606,352.35	\$8,852,129.21
			69	Policy, Leadership and Public Relations Services	\$35,000.00	\$4,349.04	\$0.00	\$30,650.96
			72	Nutrition Services	\$250,000.00	\$0.00	\$0.00	\$250,000.00
			90	Capital Outlay	\$266,539,540.86	\$19,050,188.66	-\$124,967.17	\$247,614,319.37
		Expense Total			\$300,651,443.75	\$21,567,916.56	\$3,335,873.13	\$275,747,654.06
		Revenue	33	Other State Allocations for Current Operations	-\$6,537,563.00	-\$11,043.62	\$0.00	-\$6,526,519.38
			44	Local Sources - Unrestricted	-\$294,113,880.75	-\$21,162,626.61	\$0.00	-\$272,951,254.14
		Revenue Total			-\$300,651,443.75	-\$21,173,670.23	\$0.00	-\$279,477,773.52
	Capital Total				\$0.00	\$394,246.33	\$3,335,873.13	-\$3,730,119.46
40 Total					\$0.00	\$394,246.33	\$3,335,873.13	-\$3,730,119.46
50	School Nutrition	Expense	72	Nutrition Services	\$22,583,377.00	\$7,118,760.17	\$0.00	\$15,464,616.83
			81	Payments to Other Governmental Units	\$1,027,946.00	\$0.00	\$0.00	\$1,027,946.00
		Expense Total			\$23,611,323.00	\$7,118,760.17	\$0.00	\$16,492,562.83

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50	School Nutrition	Revenue	33	Other State Allocations for Current Operations	-\$14,145,547.00	-\$22,592.96	\$0.00	-\$14,122,954.04
			44	Local Sources - Unrestricted	-\$9,465,776.00	-\$32,931.56	\$0.00	-\$9,432,844.44
		Revenue Total			-\$23,611,323.00	-\$55,524.52	\$0.00	-\$23,555,798.48
	School Nutrition Total				\$0.00	\$7,063,235.65	\$0.00	-\$7,063,235.65
50 Total					\$0.00	\$7,063,235.65	\$0.00	-\$7,063,235.65
57	After School	Expense	71	Community Services	\$3,550,225.00	\$917,735.08	\$109,908.66	\$2,522,581.26
			81	Payments to Other Governmental Units	\$150,000.00	\$0.00	\$0.00	\$150,000.00
		Expense Total			\$3,700,225.00	\$917,735.08	\$109,908.66	\$2,672,581.26
		Revenue	33	Other State Allocations for Current Operations	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00
			44	Local Sources - Unrestricted	-\$3,697,225.00	-\$640,466.73	\$0.00	-\$3,056,758.27
		Revenue Total			-\$3,700,225.00	-\$640,466.73	\$0.00	-\$3,059,758.27
	After School Total				\$0.00	\$277,268.35	\$109,908.66	-\$387,177.01
57 Total					\$0.00	\$277,268.35	\$109,908.66	-\$387,177.01
80	Other Special	Expense	51	Regular Instructions Services	\$7,686,797.78	\$713,279.98	\$16,626.47	\$6,956,891.33
			52	Special Populations Services	\$10,480,445.06	\$1,314,534.80	\$359,755.24	\$8,806,155.02
			53	Alternative Programs and Services	\$1,783,462.78	\$453,674.55	\$109.79	\$1,329,678.44
			55	Co-Curricular Services	\$98,540.39	\$15,452.54	\$447.94	\$82,639.91
			58	School-Based Support Services	\$1,846,610.23	\$331,050.56	\$62,605.83	\$1,452,953.84
			61	Support and Development Services	\$16,316.12	\$686.53	\$0.00	\$15,629.59
			62	Special Population Support and Development Services	\$10,000.00	\$1,575.80	\$0.00	\$8,424.20
			64	Technology Support Services	\$615,000.00	\$14,732.34	\$2,168.60	\$598,099.06
			65	Operational Support Services	\$1,560,774.21	\$43,919.02	\$8,415.31	\$1,508,439.88
			66	Financial and Human Resource Services	\$115,150.00	\$0.00	\$0.00	\$115,150.00
			67	Accountability Services	\$47,884.81	\$0.00	\$0.00	\$47,884.81
			69	Policy, Leadership and Public Relations Services	\$500.00	\$0.00	\$250.00	\$250.00
			71	Community Services	\$400,316.98	\$45,351.61	\$0.00	\$354,965.37
			72	Nutrition Services	\$10,000.00	\$386.35	\$0.00	\$9,613.65
			81	Payments to Other Governmental Units	\$31,103.02	\$0.00	\$0.00	\$31,103.02
			86	Educational Foundations	\$71,350.00	\$0.00	\$0.00	\$71,350.00
			87	Scholarships	\$202,693.30	\$0.00	\$0.00	\$202,693.30
			84	Unbudgeted Funds	\$14,571.29	\$0.00	\$0.00	\$14,571.29
		Expense Total			\$24,991,515.97	\$2,934,644.08	\$450,379.18	\$21,606,492.71
		Revenue	33	Other State Allocations for Current Operations	-\$6,716,128.63	-\$378,373.14	\$0.00	-\$6,337,755.49
			44	Local Sources - Unrestricted	-\$18,275,387.34	-\$1,507,773.77	\$0.00	-\$16,767,613.57
		Revenue Total			-\$24,991,515.97	-\$1,886,146.91	\$0.00	-\$23,105,369.06
	Other Special Total				\$0.00	\$1,048,497.17	\$450,379.18	-\$1,498,876.35
80 Total					\$0.00	\$1,048,497.17	\$450,379.18	-\$1,498,876.35
Grand Total					\$0.00	\$8,705,441.29	\$15,314,066.67	-\$24,019,507.96

**Capital Projects
November 2025**

Description	Project Type	Revised Budget	Actuals	Encumbrances	Act/Enc/Req	AvailableBudget
BOND UNALLOCATED SALES TAX	BOND	\$14,247.00	\$0.00	\$0.00	\$0.00	\$14,247.00
EAST ELEMENTARY - NEW SCHOOL	BOND	\$44,092,589.00	\$43,440,049.13	\$246,007.69	\$43,686,056.82	\$406,532.18
EAST UNION MIDDLE PHASE II	BOND	\$28,430,000.00	\$0.00	\$0.00	\$0.00	\$28,430,000.00
FOREST HILLS HIGH - NEW SCHOOL	BOND	\$104,939,411.00	\$91,440,497.10	\$2,205,247.69	\$93,645,744.79	\$11,293,666.21
PWHS BOND PROJECT - NEW SCH	BOND	\$10,995,000.00	\$34,000.00	\$47,770.75	\$81,770.75	\$10,913,229.25
SUN VALLEY HIGH SCHOOL BOND	BOND	\$8,431,976.47	\$8,431,976.47	\$0.00	\$8,431,976.47	\$0.00
TRANSPORTATION CTR BOND	BOND	\$1,831,049.34	\$1,831,049.34	\$0.00	\$1,831,049.34	\$0.00
WESTERN UNION ELEM BOND	BOND	\$105,500.50	\$105,500.50	\$0.00	\$105,500.50	\$0.00
FY23 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,623.97	\$0.00	\$49,623.97	\$376.03
FY23 BUILDING SYSTEMS	CIP	\$8,639,286.00	\$8,189,403.13	\$269,234.88	\$8,458,638.01	\$180,647.99
FY23 EXPANSIONS & RENOV	CIP	\$5,833,103.00	\$5,350,924.70	\$322,710.50	\$5,703,345.44	\$159,467.80
FY23 FURNITURE & EQUIPMENT	CIP	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00
FY23 PAINTING	CIP	\$714,000.00	\$704,600.00	\$0.00	\$704,600.00	\$9,400.00
FY23 ROOFING	CIP	\$1,870,000.00	\$1,614,186.70	\$22,184.04	\$1,636,370.74	\$233,629.26
FY23 VEHICLES & EQUIPMENT	CIP	\$461,031.00	\$461,031.00	\$0.00	\$461,031.00	\$0.00
FY24 ADA PROJECTS	CIP	\$144,900.10	\$143,985.98	\$0.00	\$143,985.98	\$914.12
FY24 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,816.20	\$0.00	\$49,816.20	\$183.80
FY24 BUILDING SYSTEMS	CIP	\$8,598,550.00	\$4,855,444.14	\$695,228.32	\$5,550,672.46	\$3,047,877.54
EAST UNION MIDDLE DESIGN	CIP	\$2,721,015.00	\$1,314,974.59	\$540,569.23	\$1,855,543.82	\$865,471.18
FY24 EXPANSION & RENOVATIONS	CIP	\$4,719,548.00	\$2,912,907.48	\$268,459.02	\$3,212,324.00	\$1,538,181.50
FY24 FURNITURE & EQUIPMENT	CIP	\$120,750.00	\$66,388.46	\$0.00	\$66,388.46	\$54,361.54
MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$1,129,013.00	\$195,450.72	\$182,608.70	\$378,059.42	\$750,953.58
FY24 PAINTING	CIP	\$1,298,325.00	\$1,071,812.95	\$10,541.56	\$1,082,354.51	\$215,970.49
FY24 ROOFING	CIP	\$2,307,946.00	\$1,247,923.45	\$369,069.81	\$1,616,993.26	\$690,952.74
FY24 SAFETY & SECURITY	CIP	\$505,943.00	\$382,011.46	\$22,317.38	\$404,328.84	\$101,614.16
FY24 TRANSPORTATION VEH & EQUIP	CIP	\$421,000.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00
FY24 VEHICLES & EQUIPMENT	CIP	\$970,043.00	\$956,694.37	\$2,983.15	\$959,677.52	\$10,365.48
FY25 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,998.03	\$0.00	\$49,998.03	\$1.97
FY25 BUILDING SYSTEMS	CIP	\$3,332,600.00	\$1,469,038.72	\$342,373.88	\$1,750,562.60	\$1,521,187.40
FY25 EXPANSION & RENOVATIONS	CIP	\$4,469,410.00	\$2,744,190.35	\$191,209.53	\$2,935,399.88	\$1,534,010.12
FY25 FURNITURE & EQUIPMENT	CIP	\$2,500,000.00	\$659,540.61	\$481,643.23	\$1,141,183.84	\$1,358,816.16
MARVIN RIDGE HIGH CHILLERS	CIP	\$2,640,000.00	\$1,824,177.45	\$136,389.82	\$1,960,567.27	\$679,432.73
FY25 SAFETY & SECURITY	CIP	\$468,600.00	\$374,311.86	\$9,876.25	\$384,188.11	\$84,411.89
FY25 VEHICLES & EQUIPMENT	CIP	\$3,020,425.00	\$2,836,950.69	\$177,060.36	\$3,014,011.05	\$6,413.95
FY26 VEHICLES & EQUIPMENT	CIP	\$0.00	\$5,344.52	\$0.00	\$5,344.52	(\$5,344.52)
LAPTOP LEASES	CIP	\$13,163,359.75	\$12,854,718.83	\$0.00	\$12,854,718.83	\$308,640.92
FY26 LAPTOPS	CIP	\$4,490,753.00	\$1,626,111.48	\$2,483,636.09	\$4,109,747.57	\$381,005.43
FY26 BAND	CIP	\$50,000.00	\$0.00	\$49,999.98	\$49,999.98	\$0.02
FY26 SCH NUTRITION	CIP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
FY26 SPEC PROJ/ALT FUNDING	CIP	\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00
FY26 BUILDING SYSTEMS	CIP	\$8,097,375.00	\$0.00	\$43,725.00	\$43,725.00	\$8,053,650.00
FY26 EXPANSIONS & RENOV	CIP	\$1,577,000.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
FY26 CAPITAL VEH.EQU	CIP	\$783,000.00	\$44,296.86	\$589,861.27	\$634,158.13	\$148,841.87
FY26 TRANS VEH.EQ	CIP	\$560,000.00	\$554,148.73	\$0.00	\$554,148.73	\$5,851.27
FY26 PAINTING	CIP	\$1,298,838.00	\$0.00	\$0.00	\$0.00	\$1,298,838.00
FY26 ROOFING	CIP	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
FY26 SAFETY & SECURITY	CIP	\$194,063.00	\$0.00	\$42,061.95	\$42,061.95	\$152,001.05
STATE CAPITAL IMPROVEMENT FUNDS		\$1,800,000.00	\$1,811,043.62	\$0.00	\$1,811,043.62	(\$11,043.62)

**Personnel Counts
November 2025**

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM FUND	OTHER SPECIFIC REVENUE FUND	GRAND TOTAL
	111	SUPERINTENDENT	1						1
6900		Policy, Leadership and Public Relations Services	1						1
	113	DIRECTOR/SUPERVISOR	3	22			1		26
5500		Co-Curricular Services		2					2
6100		Support and Development Services		8					8
6100		Support and Development Services		1					1
6200		Special Population Support and Development Services	1	2					3
6300		Alternative Programs and Services Support and Development Services		1					1
6400		Technology Support Services		3					3
6500		Operational Support Services	1						1
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		2					2
7100		Community Services					1		1
7200		Nutrition Services	1						1
	114	PRINCIPAL	52	1					53
5400		School Leadership Services	52	1					53
	115	FINANCE OFFICER	1						1
6600		Financial and Human Resource Services	1						1
	116	ASSISTANT PRINCIPAL(NON TEACH)	44	44					88
5400		School Leadership Services	44	44					88
	117	ASSISTANT PRINCIPAL-OTH ASSIGN	4	7					11
5400		School Leadership Services	4	7					11
	118	ASSISTANT SUPERINTENDENT	2	3					5
6600		Financial and Human Resource Services		1					1
6900		Policy, Leadership and Public Relations Services	2	2					4
	121	TEACHER	2,191	18	76			7	2,292
5100		Regular Instructions Services	1,414	17	6				1,437
5100		Regular Instructions Services		1					1
5100		Regular Instructions Services	167						167
5100		Regular Instructions Services	14						14
5100		Regular Instructions Services	123						123
5100		Regular Instructions Services	118						118
5100		Regular Instructions Services	56						56
5200		Special Populations Services	166		45			1	212
5200		Special Populations Services	21		2				23
5200		Special Populations Services	49						49
5200		Special Populations Services	46						46
5300		Alternative Programs and Services	17						17
5300		Alternative Programs and Services			14				14
5300		Alternative Programs and Services			9			6	15
	122	INTERIM TEACHER		7					7
5100		Regular Instructions Services		7					7
	123	JROTC TEACHER						11	11
5100		Regular Instructions Services						11	11
	124	FOREIGN EXCHANGE (VIF)	104						104
5100		Regular Instructions Services	14						14
5100		Regular Instructions Services	87						87
5200		Special Populations Services	2						2
5200		Special Populations Services	1						1
	127	MASTER TEACHER	11	1					12
5100		Regular Instructions Services	11	1					12
	131	INSTRUCTIONAL SUPPORT I	196	33	3			5	237
5100		Regular Instructions Services	10						10
5200		Special Populations Services	5	1					6
5200		Special Populations Services	2					1	3
5300		Alternative Programs and Services	5	5					10
5300		Alternative Programs and Services			2				2
5800		School-Based Support Services	42	5					47
5800		School-Based Support Services	86	22	1			2	111
5800		School-Based Support Services	46					2	48
	132	INSTRUCTIONAL SUPPORT II	41		2			1	44
5200		Special Populations Services	40		2				42
5200		Special Populations Services	1					1	2

**Personnel Counts
November 2025**

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM FUND	OTHER SPECIFIC REVENUE FUND	GRAND TOTAL
	133	PSYCHOLOGIST	16						16
5200		Special Populations Services	16						16
	135	INSTRUCTIONAL FACILITATORS	40	10	3			4	57
5100		Regular Instructions Services	23	10					33
5100		Regular Instructions Services	4						4
5200		Special Populations Services	8						8
5200		Special Populations Services	2						2
5200		Special Populations Services	3						3
5300		Alternative Programs and Services			1				1
5300		Alternative Programs and Services			1			4	5
5800		School-Based Support Services			1				1
	142	TEACHER ASSISTANT - NCLB	273	247	56			7	583
5100		Regular Instructions Services	20	237					257
5200		Special Populations Services	215		34				249
5200		Special Populations Services	29		7				36
5200		Special Populations Services	2		1				3
5300		Alternative Programs and Services	6	10					16
5300		Alternative Programs and Services			7				7
5300		Alternative Programs and Services			7			7	14
5800		School-Based Support Services	1						1
	143	TUTOR	26	67	21				114
5300		Alternative Programs and Services	26	67	21				114
	144	INTERPRETER, BRAILLIST, TRANSL	6		4			5	15
5200		Special Populations Services	6					2	8
5200		Special Populations Services						3	3
5300		Alternative Programs and Services			4				4
	145	THERAPIST	26	5					31
5800		School-Based Support Services	26	5					31
	146	SPECIALIST (SCHOOL BASED)	23	18	9			2	52
5200		Special Populations Services	3					1	4
5200		Special Populations Services	2						2
5200		Special Populations Services						1	1
5300		Alternative Programs and Services	17	10					27
5300		Alternative Programs and Services			4				4
5800		School-Based Support Services		1					1
5800		School-Based Support Services			1				1
5800		School-Based Support Services		5					5
5800		School-Based Support Services	1	2					3
5800		School-Based Support Services			4				4
	147	MONITOR	63	1					64
5800		School-Based Support Services		1					1
6500		Operational Support Services	63						63
	151	OFFICE SUPPORT	17	185	3	5	3		213
5400		School Leadership Services	3	47					50
5400		School Leadership Services	5	51					56
5800		School-Based Support Services	8	44					52
5800		School-Based Support Services		10					10
6100		Support and Development Services		9					9
6100		Support and Development Services	1						1
6200		Special Population Support and Development Services		1	3				4
6500		Operational Support Services		1					1
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		12					12
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services							
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		5					5
6900		Policy, Leadership and Public Relations Services		1					1
7100		Community Services					3		3
7200		Nutrition Services				5			5
	152	TECHNICIAN		44					44
5800		School-Based Support Services		1					1
6400		Technology Support Services		40					40
6700		Accountability Services		3					3

**Personnel Counts
November 2025**

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM FUND	OTHER SPECIFIC REVENUE FUND	GRAND TOTAL
	153	ADMINISTRATIVE SPECIALIST		54	2	7	1		64
5800		School-Based Support Services		9					9
6100		Support and Development Services		5					5
6100		Support and Development Services		1					1
6300		Alternative Programs and Services Support and Development Services			2				2
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		2					2
6600		Financial and Human Resource Services		1					1
6600		Financial and Human Resource Services		12					12
6600		Financial and Human Resource Services		1					1
6700		Accountability Services		1					1
6800		System-Wide Pupil Support Services		5					5
6900		Policy, Leadership and Public Relations Services		2					2
6900		Policy, Leadership and Public Relations Services		3					3
7100		Community Services					1		1
7200		Nutrition Services				7			7
	171	DRIVER	206	12					218
6500		Operational Support Services	206	12					218
	173	CUSTODIAN	253						253
6500		Operational Support Services	253						253
7100		Community Services							
	174	CAFETERIA WORKER				199			199
7200		Nutrition Services				199			199
	175	SKILLED TRADES	47	165		1		1	214
6500		Operational Support Services	47	55					102
6500		Operational Support Services		110				1	111
7200		Nutrition Services				1			1
	176	MANAGER				51	12		63
7100		Community Services					12		12
7200		Nutrition Services				51			51
	178	DAY CARE/BEFORE/AFTER SCH CARE					57		57
7100		Community Services					57		57
#VALUE!		GRAND TOTAL BY FUND	3,646	944	179	263	74	43	5,149

Union County Public Schools

40th Day Enrollment

10/21/25

Student Name	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	Total
Antioch Elementary	111	111	122	146	155	151	0	0	0	0	0	0	0	0	796
Benton Heights Elementary School of the Arts	70	69	77	70	71	68	0	0	0	0	0	0	0	0	425
East Elementary	59	61	66	61	68	67	0	0	0	0	0	0	0	0	382
Fairview Elementary School	73	59	50	80	71	61	0	0	0	0	0	0	0	0	394
Hemby Bridge Elementary School	60	63	85	82	76	100	0	0	0	0	0	0	0	0	466
Indian Trail Elementary School	102	91	122	105	103	105	0	0	0	0	0	0	0	0	628
Kensington Elementary School	101	108	114	131	187	183	0	0	0	0	0	0	0	0	824
Marshville Elementary School	67	66	80	58	58	71	0	0	0	0	0	0	0	0	400
Marvin Elementary School	72	77	93	105	131	142	0	0	0	0	0	0	0	0	620
New Salem Elementary School	46	44	40	35	44	48	0	0	0	0	0	0	0	0	257
New Town Elementary	72	98	102	119	111	136	0	0	0	0	0	0	0	0	638
Poplin Elementary School	91	106	125	142	129	125	0	0	0	0	0	0	0	0	718
Porter Ridge Elementary School	106	110	116	111	144	126	0	0	0	0	0	0	0	0	713
Prospect Elementary School	69	77	61	65	56	62	0	0	0	0	0	0	0	0	390
Rea View Elementary	86	96	103	93	118	116	0	0	0	0	0	0	0	0	612
Rock Rest Elementary School	69	40	78	66	68	63	0	0	0	0	0	0	0	0	384
Rocky River Elementary	84	84	82	101	88	98	0	0	0	0	0	0	0	0	537
Sandy Ridge Elementary School	54	55	73	88	97	111	0	0	0	0	0	0	0	0	478
Sardis Elementary School	64	82	81	67	92	68	0	0	0	0	0	0	0	0	454
Shiloh Valley Elementary School	0	0	0	202	197	157	0	0	0	0	0	0	0	0	556
Shiloh Valley Primary School	164	143	189	0	0	0	0	0	0	0	0	0	0	0	496
Stallings Elementary School	121	118	123	137	144	128	0	0	0	0	0	0	0	0	771
Union Elementary School	56	45	50	37	43	60	0	0	0	0	0	0	0	0	291
Unionville Elementary School	98	89	117	110	135	96	0	0	0	0	0	0	0	0	645
Walter Bickett Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walter Bickett Elementary School	59	71	81	66	90	87	0	0	0	0	0	0	0	0	454
Waxhaw Elementary School	81	93	94	96	105	107	0	0	0	0	0	0	0	0	576
Weddington Elementary School	66	84	108	103	101	143	0	0	0	0	0	0	0	0	605
Wesley Chapel Elementary School	95	96	112	149	125	134	0	0	0	0	0	0	0	0	711
Western Union Elementary School	79	56	86	95	91	95	0	0	0	0	0	0	0	0	502
Wingate Elementary School	73	62	66	62	70	58	0	0	0	0	0	0	0	0	391
Elementary Total	2348	2354	2696	2782	2968	2966	0	0	0	0	0	0	0	0	16114
Cuthbertson Middle School	0	0	0	0	0	0	413	418	447	0	0	0	0	0	1278
East Union Middle School	0	0	0	0	0	0	205	207	245	0	0	0	0	0	657
Health Sciences Academy at Monroe Middle	0	0	0	0	0	0	223	255	285	0	0	0	0	0	763
Marvin Ridge Middle School	0	0	0	0	0	0	392	405	453	0	0	0	0	0	1250
Parkwood Middle School	0	0	0	0	0	0	267	307	295	0	0	0	0	0	869
Piedmont Middle School	0	0	0	0	0	0	312	296	291	0	0	0	0	0	899
Porter Ridge Middle School	0	0	0	0	0	0	482	501	476	0	0	0	0	0	1459
Sun Valley Middle School	0	0	0	0	0	0	327	304	311	0	0	0	0	0	942
Weddington Middle School	0	0	0	0	0	0	436	424	451	0	0	0	0	0	1311
Middle Total	0	0	0	0	0	0	3057	3117	3254	0	0	0	0	0	9428
Central Academy of Technology and Arts	0	0	0	0	0	0	0	0	0	219	229	220	217	0	885
Cuthbertson High School	0	0	0	0	0	0	0	0	0	461	438	433	472	0	1804
Forest Hills High School	0	0	0	0	0	0	0	0	0	266	230	248	187	0	931
Marvin Ridge High School	0	0	0	0	0	0	0	0	0	465	462	503	503	0	1933
Monroe High School	0	0	0	0	0	0	0	0	0	364	344	289	184	0	1181
Parkwood High School	0	0	0	0	0	0	0	0	0	265	286	272	243	0	1066
Piedmont High School	0	0	0	0	0	0	0	0	0	365	280	316	293	0	1254
Porter Ridge High School	0	0	0	0	0	0	0	0	0	512	448	401	420	0	1781
South Providence	0	0	0	0	0	0	3	12	16	24	7	10	2	0	74
Sun Valley High School	0	0	0	0	0	0	0	0	0	295	305	301	331	0	1232
Union County Early College	0	0	0	0	0	0	0	0	0	76	85	75	63	29	328
Weddington High School	0	0	0	0	0	0	0	0	0	475	507	479	441	0	1902
Wolfe School	0	0	0	0	0	0	7	7	6	12	8	15	55	0	110
High Total	0	0	0	0	0	0	10	19	22	3799	3629	3562	3411	29	14481

District Total

40023