

## Union County Public Schools

## YTD Budget Report

November 30, 2025

FUND	FUND DESC	ACCT TYPE	2 Digit Purp	Purpose Description	Values			
					Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
10	State	Expense	51	Regular Instructions Services	\$189,321,509.58	\$72,495,707.56	\$223,113.50	\$116,602,688.52
			52	Special Populations Services	\$44,729,686.98	\$17,285,448.91	\$1,831,384.12	\$25,612,853.95
			53	Alternative Programs and Services	\$3,545,678.25	\$1,361,828.38	\$0.00	\$2,183,849.87
			54	School Leadership Services	\$11,436,922.44	\$5,222,476.23	\$0.00	\$6,214,446.21
			55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
			58	School-Based Support Services	\$9,279,421.03	\$7,383,676.93	\$24,024.08	\$1,871,720.02
			61	Support and Development Services	\$350,816.98	\$104,879.94	\$0.00	\$245,937.04
			62	Special Population Support and Development Services	\$346,291.08	\$69,483.74	\$0.00	\$276,807.34
			63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$0.00	\$0.00	\$4,522.22
			64	Technology Support Services	\$2,019,657.73	\$293,581.65	\$43,270.52	\$1,682,805.56
			65	Operational Support Services	\$35,586,112.99	\$13,270,514.06	\$367,058.75	\$21,948,540.18
			66	Financial and Human Resource Services	\$338,362.30	\$70,901.12	\$0.00	\$267,461.18
			67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
			68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
			69	Policy, Leadership and Public Relations Services	\$641,449.09	\$249,760.03	\$0.00	\$391,689.06
			72	Nutrition Services	\$1,586.00	\$77,571.83	\$0.00	-\$75,985.83
			81	Payments to Other Governmental Units	\$0.00	-\$8,845.29	\$0.00	\$8,845.29
		Expense Total			\$297,624,196.12	\$117,876,985.09	\$2,488,850.97	\$177,258,360.06
		Revenue	33	Other State Allocations for Current Operations	-\$297,624,196.12	-\$117,716,512.51	\$0.00	-\$179,907,683.61
		Revenue Total			-\$297,624,196.12	-\$117,716,512.51	\$0.00	-\$179,907,683.61
	State Total				\$0.00	\$160,472.58	\$2,488,850.97	-\$2,649,323.55
10 Total					\$0.00	\$160,472.58	\$2,488,850.97	-\$2,649,323.55
20	Local	Expense	51	Regular Instructions Services	\$33,991,002.71	\$16,738,891.71	\$5,250,789.33	\$12,001,321.67
			52	Special Populations Services	\$6,100,949.00	\$2,289,200.69	\$443,213.71	\$3,368,534.60
			53	Alternative Programs and Services	\$5,413,543.00	\$1,301,825.50	\$749.64	\$4,110,967.86
			54	School Leadership Services	\$13,905,937.04	\$6,114,215.79	\$41,395.00	\$7,750,326.25
			55	Co-Curricular Services	\$2,468,938.00	\$1,097,656.14	\$36,279.63	\$1,335,002.23
			58	School-Based Support Services	\$10,571,700.12	\$4,209,657.09	\$274,792.50	\$6,087,250.53
			61	Support and Development Services	\$3,177,252.75	\$1,267,363.90	\$4,051.19	\$1,905,837.66
			62	Special Population Support and Development Services	\$408,978.00	\$258,196.47	\$0.00	\$150,781.53
			63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$66,341.69	\$0.00	\$110,148.31
			64	Technology Support Services	\$4,400,087.88	\$1,912,219.62	\$13,473.12	\$2,474,395.14
			65	Operational Support Services	\$30,112,456.50	\$11,663,008.64	\$1,754,095.08	\$16,695,352.78
			66	Financial and Human Resource Services	\$9,360,881.00	\$5,173,912.68	\$486,532.51	\$3,700,435.81
			67	Accountability Services	\$636,630.00	\$236,819.85	\$73,083.61	\$326,726.54
			68	System-Wide Pupil Support Services	\$584,660.00	\$309,384.59	\$2,640.85	\$272,634.56
			69	Policy, Leadership and Public Relations Services	\$3,804,770.00	\$1,621,301.45	\$142,017.95	\$2,041,450.60
			71	Community Services	\$135,000.00	\$178.93	\$0.00	\$134,821.07
			72	Nutrition Services	\$442,377.00	\$218,389.72	\$0.00	\$223,987.28

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20	Local	Expense	81	Payments to Other Governmental Units	\$14,517,960.00	\$3,456,242.32	\$0.00	\$11,061,717.68
		Expense Total			\$140,209,613.00	\$57,934,806.78	\$8,523,114.12	\$73,751,692.10
		Revenue	44	Local Sources - Unrestricted	-\$140,209,613.00	-\$58,389,950.17	\$0.00	-\$81,819,662.83
		Revenue Total			-\$140,209,613.00	-\$58,389,950.17	\$0.00	-\$81,819,662.83
	Local Total				\$0.00	-\$455,143.39	\$8,523,114.12	-\$8,067,970.73
20 Total					\$0.00	-\$455,143.39	\$8,523,114.12	-\$8,067,970.73
30	Federal	Expense	51	Regular Instructions Services	\$2,928,573.51	\$319,457.81	\$0.00	\$2,609,115.70
			52	Special Populations Services	\$20,311,794.50	\$2,393,734.60	\$8,860.25	\$17,909,199.65
			53	Alternative Programs and Services	\$13,573,558.28	\$1,716,961.58	\$143,751.97	\$11,712,844.73
			54	School Leadership Services	\$449,941.08	\$36,683.17	\$0.00	\$413,257.91
			58	School-Based Support Services	\$2,661,489.60	\$295,490.21	\$182,391.49	\$2,183,607.90
			61	Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
			62	Special Population Support and Development Services	\$479,210.64	\$87,684.59	\$0.00	\$391,526.05
			63	Alternative Programs and Services Support and Development Services	\$247,675.27	\$23,804.58	\$0.00	\$223,870.69
			65	Operational Support Services	\$336,685.44	\$1,958.91	\$0.00	\$334,726.53
			72	Nutrition Services	\$61,651.44	\$0.00	\$0.00	\$61,651.44
			81	Payments to Other Governmental Units	\$1,741,892.67	-\$17,993.90	\$70,936.90	\$1,688,949.67
			82	Unbudgeted Funds	\$2,966,129.29	\$0.00	\$0.00	\$2,966,129.29
		Expense Total			\$45,758,601.72	\$4,857,781.55	\$405,940.61	\$40,494,879.56
		Revenue	33	Other State Allocations for Current Operations	-\$45,758,601.72	-\$4,640,916.95	\$0.00	-\$41,117,684.77
		Revenue Total			-\$45,758,601.72	-\$4,640,916.95	\$0.00	-\$41,117,684.77
	Federal Total				\$0.00	\$216,864.60	\$405,940.61	-\$622,805.21
30 Total					\$0.00	\$216,864.60	\$405,940.61	-\$622,805.21
40	Capital	Expense	51	Regular Instructions Services	\$20,695,051.78	\$1,626,111.48	\$2,601,696.76	\$16,467,243.54
			52	Special Populations Services	\$50,000.00	\$3,585.86	-\$3,585.86	\$50,000.00
			55	Co-Curricular Services	\$1,946,428.35	\$108,215.68	\$1.95	\$1,838,210.72
			64	Technology Support Services	\$1,000,000.00	\$98,524.64	\$256,375.10	\$645,100.26
			65	Operational Support Services	\$10,135,422.76	\$676,941.20	\$606,352.35	\$8,852,129.21
			69	Policy, Leadership and Public Relations Services	\$35,000.00	\$4,349.04	\$0.00	\$30,650.96
			72	Nutrition Services	\$250,000.00	\$0.00	\$0.00	\$250,000.00
			90	Capital Outlay	\$266,539,540.86	\$19,050,188.66	-\$124,967.17	\$247,614,319.37
		Expense Total			\$300,651,443.75	\$21,567,916.56	\$3,335,873.13	\$275,747,654.06
		Revenue	33	Other State Allocations for Current Operations	-\$6,537,563.00	-\$11,043.62	\$0.00	-\$6,526,519.38
			44	Local Sources - Unrestricted	-\$294,113,880.75	-\$21,162,626.61	\$0.00	-\$272,951,254.14
		Revenue Total			-\$300,651,443.75	-\$21,173,670.23	\$0.00	-\$279,477,773.52
	Capital Total				\$0.00	\$394,246.33	\$3,335,873.13	-\$3,730,119.46
40 Total					\$0.00	\$394,246.33	\$3,335,873.13	-\$3,730,119.46
50	School Nutrition	Expense	72	Nutrition Services	\$22,583,377.00	\$7,118,760.17	\$0.00	\$15,464,616.83
			81	Payments to Other Governmental Units	\$1,027,946.00	\$0.00	\$0.00	\$1,027,946.00
		Expense Total			\$23,611,323.00	\$7,118,760.17	\$0.00	\$16,492,562.83

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FUND	FUND DESC	ACCT TYPE	2 Digit Purp	Purpose Description	Current Budget	YTD Rev/Exp	Encumb & Req	Rem Budget
50	School Nutrition	Revenue	33	Other State Allocations for Current Operations	-\$14,145,547.00	-\$22,592.96	\$0.00	-\$14,122,954.04
			44	Local Sources - Unrestricted	-\$9,465,776.00	-\$32,931.56	\$0.00	-\$9,432,844.44
		Revenue Total			-\$23,611,323.00	-\$55,524.52	\$0.00	-\$23,555,798.48
	School Nutrition Total				\$0.00	\$7,063,235.65	\$0.00	-\$7,063,235.65
50 Total					\$0.00	\$7,063,235.65	\$0.00	-\$7,063,235.65
57	After School	Expense	71	Community Services	\$3,550,225.00	\$917,735.08	\$109,908.66	\$2,522,581.26
			81	Payments to Other Governmental Units	\$150,000.00	\$0.00	\$0.00	\$150,000.00
		Expense Total			\$3,700,225.00	\$917,735.08	\$109,908.66	\$2,672,581.26
		Revenue	33	Other State Allocations for Current Operations	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00
			44	Local Sources - Unrestricted	-\$3,697,225.00	-\$640,466.73	\$0.00	-\$3,056,758.27
		Revenue Total			-\$3,700,225.00	-\$640,466.73	\$0.00	-\$3,059,758.27
	After School Total				\$0.00	\$277,268.35	\$109,908.66	-\$387,177.01
57 Total					\$0.00	\$277,268.35	\$109,908.66	-\$387,177.01
80	Other Special	Expense	51	Regular Instructions Services	\$7,686,797.78	\$713,279.98	\$16,626.47	\$6,956,891.33
			52	Special Populations Services	\$10,480,445.06	\$1,314,534.80	\$359,755.24	\$8,806,155.02
			53	Alternative Programs and Services	\$1,783,462.78	\$453,674.55	\$109.79	\$1,329,678.44
			55	Co-Curricular Services	\$98,540.39	\$15,452.54	\$447.94	\$82,639.91
			58	School-Based Support Services	\$1,846,610.23	\$331,050.56	\$62,605.83	\$1,452,953.84
			61	Support and Development Services	\$16,316.12	\$686.53	\$0.00	\$15,629.59
			62	Special Population Support and Development Services	\$10,000.00	\$1,575.80	\$0.00	\$8,424.20
			64	Technology Support Services	\$615,000.00	\$14,732.34	\$2,168.60	\$598,099.06
			65	Operational Support Services	\$1,560,774.21	\$43,919.02	\$8,415.31	\$1,508,439.88
			66	Financial and Human Resource Services	\$115,150.00	\$0.00	\$0.00	\$115,150.00
			67	Accountability Services	\$47,884.81	\$0.00	\$0.00	\$47,884.81
			69	Policy, Leadership and Public Relations Services	\$500.00	\$0.00	\$250.00	\$250.00
			71	Community Services	\$400,316.98	\$45,351.61	\$0.00	\$354,965.37
			72	Nutrition Services	\$10,000.00	\$386.35	\$0.00	\$9,613.65
			81	Payments to Other Governmental Units	\$31,103.02	\$0.00	\$0.00	\$31,103.02
			86	Educational Foundations	\$71,350.00	\$0.00	\$0.00	\$71,350.00
			87	Scholarships	\$202,693.30	\$0.00	\$0.00	\$202,693.30
			84	Unbudgeted Funds	\$14,571.29	\$0.00	\$0.00	\$14,571.29
		Expense Total			\$24,991,515.97	\$2,934,644.08	\$450,379.18	\$21,606,492.71
		Revenue	33	Other State Allocations for Current Operations	-\$6,716,128.63	-\$378,373.14	\$0.00	-\$6,337,755.49
			44	Local Sources - Unrestricted	-\$18,275,387.34	-\$1,507,773.77	\$0.00	-\$16,767,613.57
		Revenue Total			-\$24,991,515.97	-\$1,886,146.91	\$0.00	-\$23,105,369.06
Other Special Total					\$0.00	\$1,048,497.17	\$450,379.18	-\$1,498,876.35
80 Total					\$0.00	\$1,048,497.17	\$450,379.18	-\$1,498,876.35
Grand Total					\$0.00	\$8,705,441.29	\$15,314,066.67	-\$24,019,507.96

**Capital Projects**  
November 2025

Description	Project Type	Revised Budget	Actuals	Encumbrances	Act/Enc/Req	Available Budget
BOND UNALLOCATED SALES TAX	BOND	\$14,247.00	\$0.00	\$0.00	\$0.00	\$14,247.00
EAST ELEMENTARY - NEW SCHOOL	BOND	\$44,092,589.00	\$43,440,049.13	\$246,007.69	\$43,686,056.82	\$406,532.18
EAST UNION MIDDLE PHASE II	BOND	\$28,430,000.00	\$0.00	\$0.00	\$0.00	\$28,430,000.00
FOREST HILLS HIGH - NEW SCHOOL	BOND	\$104,939,411.00	\$91,440,497.10	\$2,205,247.69	\$93,645,744.79	\$11,293,666.21
PWHS BOND PROJECT - NEW SCH	BOND	\$10,995,000.00	\$34,000.00	\$47,770.75	\$81,770.75	\$10,913,229.25
SUN VALLEY HIGH SCHOOL BOND	BOND	\$8,431,976.47	\$8,431,976.47	\$0.00	\$8,431,976.47	\$0.00
TRANSPORTATION CTR BOND	BOND	\$1,831,049.34	\$1,831,049.34	\$0.00	\$1,831,049.34	\$0.00
WESTERN UNION ELEM BOND	BOND	\$105,500.50	\$105,500.50	\$0.00	\$105,500.50	\$0.00
FY23 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,623.97	\$0.00	\$49,623.97	\$376.03
FY23 BUILDING SYSTEMS	CIP	\$8,639,286.00	\$8,189,403.13	\$269,234.88	\$8,458,638.01	\$180,647.99
FY23 EXPANSIONS & RENOV	CIP	\$5,833,103.00	\$5,350,924.70	\$322,710.50	\$5,703,345.44	\$159,467.80
FY23 FURNITURE & EQUIPMENT	CIP	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00
FY23 PAINTING	CIP	\$714,000.00	\$704,600.00	\$0.00	\$704,600.00	\$9,400.00
FY23 ROOFING	CIP	\$1,870,000.00	\$1,614,186.70	\$22,184.04	\$1,636,370.74	\$233,629.26
FY23 VEHICLES & EQUIPMENT	CIP	\$461,031.00	\$461,031.00	\$0.00	\$461,031.00	\$0.00
FY24 ADA PROJECTS	CIP	\$144,900.10	\$143,985.98	\$0.00	\$143,985.98	\$914.12
FY24 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,816.20	\$0.00	\$49,816.20	\$183.80
FY24 BUILDING SYSTEMS	CIP	\$8,598,550.00	\$4,855,444.14	\$695,228.32	\$5,550,672.46	\$3,047,877.54
EAST UNION MIDDLE DESIGN	CIP	\$2,721,015.00	\$1,314,974.59	\$540,569.23	\$1,855,543.82	\$865,471.18
FY24 EXPANSION & RENOVATIONS	CIP	\$4,719,548.00	\$2,912,907.48	\$268,459.02	\$3,212,324.00	\$1,538,181.50
FY24 FURNITURE & EQUIPMENT	CIP	\$120,750.00	\$66,388.46	\$0.00	\$66,388.46	\$54,361.54
MARVIN RIDGE HIGH HVAC CONTROLS	CIP	\$1,129,013.00	\$195,450.72	\$182,608.70	\$378,059.42	\$750,953.58
FY24 PAINTING	CIP	\$1,298,325.00	\$1,071,812.95	\$10,541.56	\$1,082,354.51	\$215,970.49
FY24 ROOFING	CIP	\$2,307,946.00	\$1,247,923.45	\$369,069.81	\$1,616,993.26	\$690,952.74
FY24 SAFETY & SECURITY	CIP	\$505,943.00	\$382,011.46	\$22,317.38	\$404,328.84	\$101,614.16
FY24 TRANSPORTATION VEH & EQUIP	CIP	\$421,000.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00
FY24 VEHICLES & EQUIPMENT	CIP	\$970,043.00	\$956,694.37	\$2,983.15	\$959,677.52	\$10,365.48
FY25 BAND UNIFORMS & EQUIP	CIP	\$50,000.00	\$49,998.03	\$0.00	\$49,998.03	\$1.97
FY25 BUILDING SYSTEMS	CIP	\$3,332,600.00	\$1,469,038.72	\$342,373.88	\$1,750,562.60	\$1,521,187.40
FY25 EXPANSION & RENOVATIONS	CIP	\$4,469,410.00	\$2,744,190.35	\$191,209.53	\$2,935,399.88	\$1,534,010.12
FY25 FURNITURE & EQUIPMENT	CIP	\$2,500,000.00	\$659,540.61	\$481,643.23	\$1,141,183.84	\$1,358,816.16
MARVIN RIDGE HIGH CHILLERS	CIP	\$2,640,000.00	\$1,824,177.45	\$136,389.82	\$1,960,567.27	\$679,432.73
FY25 SAFETY & SECURITY	CIP	\$468,600.00	\$374,311.86	\$9,876.25	\$384,188.11	\$84,411.89
FY25 VEHICLES & EQUIPMENT	CIP	\$3,020,425.00	\$2,836,950.69	\$177,060.36	\$3,014,011.05	\$6,413.95
FY26 VEHICLES & EQUIPMENT	CIP	\$0.00	\$5,344.52	\$0.00	\$5,344.52	(\$5,344.52)
LAPTOP LEASES	CIP	\$13,163,359.75	\$12,854,718.83	\$0.00	\$12,854,718.83	\$308,640.92
FY26 LAPTOPS	CIP	\$4,490,753.00	\$1,626,111.48	\$2,483,636.09	\$4,109,747.57	\$381,005.43
FY26 BAND	CIP	\$50,000.00	\$0.00	\$49,999.98	\$49,999.98	\$0.02
FY26 SCH NUTRITION	CIP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
FY26 SPEC PROJ/ALT FUNDING	CIP	\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00
FY26 BUILDING SYSTEMS	CIP	\$8,097,375.00	\$0.00	\$43,725.00	\$43,725.00	\$8,053,650.00
FY26 EXPANSIONS & RENOV	CIP	\$1,577,000.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00
FY26 CAPITAL VEH.EQU	CIP	\$783,000.00	\$44,296.86	\$589,861.27	\$634,158.13	\$148,841.87
FY26 TRANS VEH.EQ	CIP	\$560,000.00	\$554,148.73	\$0.00	\$554,148.73	\$5,851.27
FY26 PAINTING	CIP	\$1,298,838.00	\$0.00	\$0.00	\$0.00	\$1,298,838.00
FY26 ROOFING	CIP	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
FY26 SAFETY & SECURITY	CIP	\$194,063.00	\$0.00	\$42,061.95	\$42,061.95	\$152,001.05
STATE CAPITAL IMPROVEMENT FUNDS		\$1,800,000.00	\$1,811,043.62	\$0.00	\$1,811,043.62	(\$11,043.62)

**Personnel Counts**  
November 2025

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL	LOCAL CURRENT EXPENSE	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM	OTHER SPECIFIC REVENUE	GRAND TOTAL
			FUND	FUND	FUND	FUND	FUND	FUND	FUND
	<b>111 SUPERINTENDENT</b>		1						1
6900	Policy, Leadership and Public Relations Services		1						1
	<b>113 DIRECTOR/SUPERVISOR</b>		3	22			1		26
5500	Co-Curricular Services			2					2
6100	Support and Development Services			8					8
6100	Support and Development Services			1					1
6200	Special Population Support and Development Services		1	2					3
6300	Alternative Programs and Services Support and Development Services			1					1
6400	Technology Support Services			3					3
6500	Operational Support Services		1						1
6500	Operational Support Services			1					1
6600	Financial and Human Resource Services			1					1
6800	System-Wide Pupil Support Services			1					1
6900	Policy, Leadership and Public Relations Services			2					2
7100	Community Services						1		1
7200	Nutrition Services		1						1
	<b>114 PRINCIPAL</b>		52	1					53
5400	School Leadership Services		52	1					53
	<b>115 FINANCE OFFICER</b>		1						1
6600	Financial and Human Resource Services			1					1
	<b>116 ASSISTANT PRINCIPAL(NON TEACH)</b>		44	44					88
5400	School Leadership Services		44	44					88
	<b>117 ASSISTANT PRINCIPAL-OTH ASSIGN</b>		4	7					11
5400	School Leadership Services		4	7					11
	<b>118 ASSISTANT SUPERINTENDENT</b>		2	3					5
6600	Financial and Human Resource Services			1					1
6900	Policy, Leadership and Public Relations Services		2	2					4
	<b>121 TEACHER</b>		2,191	18	76		7		2,292
5100	Regular Instructions Services		1,414	17	6				1,437
5100	Regular Instructions Services			1					1
5100	Regular Instructions Services			167					167
5100	Regular Instructions Services			14					14
5100	Regular Instructions Services			123					123
5100	Regular Instructions Services			118					118
5100	Regular Instructions Services			56					56
5200	Special Populations Services		166		45		1		212
5200	Special Populations Services		21		2				23
5200	Special Populations Services			49					49
5200	Special Populations Services			46					46
5300	Alternative Programs and Services			17					17
5300	Alternative Programs and Services				14				14
5300	Alternative Programs and Services				9		6		15
	<b>122 INTERIM TEACHER</b>			7					7
5100	Regular Instructions Services			7					7
	<b>123 JROTC TEACHER</b>						11		11
5100	Regular Instructions Services						11		11
	<b>124 FOREIGN EXCHANGE (VIF)</b>		104						104
5100	Regular Instructions Services			14					14
5100	Regular Instructions Services			87					87
5200	Special Populations Services			2					2
5200	Special Populations Services			1					1
	<b>127 MASTER TEACHER</b>		11	1					12
5100	Regular Instructions Services		11	1					12
	<b>131 INSTRUCTIONAL SUPPORT I</b>		196	33	3		5		237
5100	Regular Instructions Services		10						10
5200	Special Populations Services		5	1					6
5200	Special Populations Services		2				1		3
5300	Alternative Programs and Services		5	5					10
5300	Alternative Programs and Services				2				2
5800	School-Based Support Services		42	5					47
5800	School-Based Support Services		86	22	1		2		111
5800	School-Based Support Services		46				2		48
	<b>132 INSTRUCTIONAL SUPPORT II</b>		41		2		1		44
5200	Special Populations Services		40		2				42
5200	Special Populations Services		1				1		2

**Personnel Counts**  
November 2025

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE PUBLIC SCHOOL	LOCAL CURRENT EXPENSE	FEDERAL GRANT FUND	CHILD NUTRITION FUND	AFTER SCHOOL PROGRAM	OTHER SPECIFIC REVENUE	GRAND TOTAL
			FUND	FUND	FUND	FUND	FUND	FUND	FUND
	<b>133 PSYCHOLOGIST</b>		16						16
5200	Special Populations Services		16						16
	<b>135 INSTRUCTIONAL FACILITATORS</b>		40	10	3			4	57
5100	Regular Instructions Services		23	10					33
5100	Regular Instructions Services		4						4
5200	Special Populations Services		8						8
5200	Special Populations Services		2						2
5200	Special Populations Services		3						3
5300	Alternative Programs and Services				1				1
5300	Alternative Programs and Services				1			4	5
5800	School-Based Support Services				1				1
	<b>142 TEACHER ASSISTANT - NCLB</b>		273	247	56			7	583
5100	Regular Instructions Services		20	237					257
5200	Special Populations Services		215		34				249
5200	Special Populations Services		29		7				36
5200	Special Populations Services		2		1				3
5300	Alternative Programs and Services		6	10					16
5300	Alternative Programs and Services				7				7
5300	Alternative Programs and Services				7			7	14
5800	School-Based Support Services		1						1
	<b>143 TUTOR</b>		26	67	21				114
5300	Alternative Programs and Services		26	67	21				114
	<b>144 INTERPRETER, BRAILLIST, TRANSL</b>		6		4			5	15
5200	Special Populations Services		6					2	8
5200	Special Populations Services							3	3
5300	Alternative Programs and Services				4				4
	<b>145 THERAPIST</b>		26	5					31
5800	School-Based Support Services		26	5					31
	<b>146 SPECIALIST (SCHOOL BASED)</b>		23	18	9			2	52
5200	Special Populations Services		3					1	4
5200	Special Populations Services		2						2
5200	Special Populations Services							1	1
5300	Alternative Programs and Services		17	10					27
5300	Alternative Programs and Services				4				4
5800	School-Based Support Services			1					1
5800	School-Based Support Services				1				1
5800	School-Based Support Services				5				5
5800	School-Based Support Services		1	2					3
5800	School-Based Support Services				4				4
	<b>147 MONITOR</b>		63	1					64
5800	School-Based Support Services			1					1
6500	Operational Support Services		63						63
	<b>151 OFFICE SUPPORT</b>		17	185	3	5	3		213
5400	School Leadership Services		3	47					50
5400	School Leadership Services		5	51					56
5800	School-Based Support Services		8	44					52
5800	School-Based Support Services			10					10
6100	Support and Development Services			9					9
6100	Support and Development Services		1						1
6200	Special Population Support and Development Services			1	3				4
6500	Operational Support Services		1						1
6500	Operational Support Services		1						1
6600	Financial and Human Resource Services			12					12
6600	Financial and Human Resource Services		1						1
6800	System-Wide Pupil Support Services		1						1
6900	Policy, Leadership and Public Relations Services								
6900	Policy, Leadership and Public Relations Services			1					1
6900	Policy, Leadership and Public Relations Services				5				5
6900	Policy, Leadership and Public Relations Services				1				1
7100	Community Services							3	3
7200	Nutrition Services					5			5
	<b>152 TECHNICIAN</b>		44						44
5800	School-Based Support Services			1					1
6400	Technology Support Services			40					40
6700	Accountability Services			3					3

## Personnel Counts November 2025

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	STATE	LOCAL	AFTER		OTHER	GRAND TOTAL	
			PUBLIC SCHOOL FUND	CURRENT EXPENSE FUND	FEDERAL GRANT FUND	CHILD NUTRITION FUND	SCHOOL PROGRAM FUND		
	153 ADMINISTRATIVE SPECIALIST			54	2	7	1	64	
5800	School-Based Support Services			9				9	
6100	Support and Development Services			5				5	
6100	Support and Development Services			1				1	
6300	Alternative Programs and Services Support and Development Services				2			2	
6500	Operational Support Services			1				1	
6600	Financial and Human Resource Services			11				11	
6600	Financial and Human Resource Services			2				2	
6600	Financial and Human Resource Services			1				1	
6600	Financial and Human Resource Services			12				12	
6600	Financial and Human Resource Services			1				1	
6700	Accountability Services			1				1	
6800	System-Wide Pupil Support Services			5				5	
6900	Policy, Leadership and Public Relations Services			2				2	
6900	Policy, Leadership and Public Relations Services			3				3	
7100	Community Services						1	1	
7200	Nutrition Services				7			7	
	171 DRIVER		206	12				218	
6500	Operational Support Services		206	12				218	
	173 CUSTODIAN		253					253	
6500	Operational Support Services		253					253	
7100	Community Services								
	174 CAFETERIA WORKER				199			199	
7200	Nutrition Services				199			199	
	175 SKILLED TRADES		47	165	1		1	214	
6500	Operational Support Services		47	55				102	
6500	Operational Support Services			110			1	111	
7200	Nutrition Services				1			1	
	176 MANAGER				51	12		63	
7100	Community Services						12	12	
7200	Nutrition Services				51			51	
	178 DAY CARE/BEFORE/AFTER SCH CARE					57		57	
7100	Community Services					57		57	
	GRAND TOTAL BY FUND		3,646	944	179	263	74	43	5,149

**Union County Public Schools**

**40th Day Enrollment**

**10/21/25**

<b>Student Name</b>	<b>KG</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>	<b>6th</b>	<b>7th</b>	<b>8th</b>	<b>9th</b>	<b>10th</b>	<b>11th</b>	<b>12th</b>	<b>13th</b>	<b>Total</b>
Antioch Elementary	111	111	122	146	155	151	0	0	0	0	0	0	0	0	796
Benton Heights Elementary School of the Arts	70	69	77	70	71	68	0	0	0	0	0	0	0	0	425
East Elementary	59	61	66	61	68	67	0	0	0	0	0	0	0	0	382
Fairview Elementary School	73	59	50	80	71	61	0	0	0	0	0	0	0	0	394
Hemby Bridge Elementary School	60	63	85	82	76	100	0	0	0	0	0	0	0	0	466
Indian Trail Elementary School	102	91	122	105	103	105	0	0	0	0	0	0	0	0	628
Kensington Elementary School	101	108	114	131	187	183	0	0	0	0	0	0	0	0	824
Marshville Elementary School	67	66	80	58	58	71	0	0	0	0	0	0	0	0	400
Marvin Elementary School	72	77	93	105	131	142	0	0	0	0	0	0	0	0	620
New Salem Elementary School	46	44	40	35	44	48	0	0	0	0	0	0	0	0	257
New Town Elementary	72	98	102	119	111	136	0	0	0	0	0	0	0	0	638
Poplin Elementary School	91	106	125	142	129	125	0	0	0	0	0	0	0	0	718
Porter Ridge Elementary School	106	110	116	111	144	126	0	0	0	0	0	0	0	0	713
Prospect Elementary School	69	77	61	65	56	62	0	0	0	0	0	0	0	0	390
Rea View Elementary	86	96	103	93	118	116	0	0	0	0	0	0	0	0	612
Rock Rest Elementary School	69	40	78	66	68	63	0	0	0	0	0	0	0	0	384
Rocky River Elementary	84	84	82	101	88	98	0	0	0	0	0	0	0	0	537
Sandy Ridge Elementary School	54	55	73	88	97	111	0	0	0	0	0	0	0	0	478
Sardis Elementary School	64	82	81	67	92	68	0	0	0	0	0	0	0	0	454
Shiloh Valley Elementary School	0	0	0	202	197	157	0	0	0	0	0	0	0	0	556
Shiloh Valley Primary School	164	143	189	0	0	0	0	0	0	0	0	0	0	0	496
Stallings Elementary School	121	118	123	137	144	128	0	0	0	0	0	0	0	0	771
Union Elementary School	56	45	50	37	43	60	0	0	0	0	0	0	0	0	291
Unionville Elementary School	98	89	117	110	135	96	0	0	0	0	0	0	0	0	645
Walter Bickett Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walter Bickett Elementary School	59	71	81	66	90	87	0	0	0	0	0	0	0	0	454
Waxhaw Elementary School	81	93	94	96	105	107	0	0	0	0	0	0	0	0	576
Weddington Elementary School	66	84	108	103	101	143	0	0	0	0	0	0	0	0	605
Wesley Chapel Elementary School	95	96	112	149	125	134	0	0	0	0	0	0	0	0	711
Western Union Elementary School	79	56	86	95	91	95	0	0	0	0	0	0	0	0	502
Wingate Elementary School	73	62	66	62	70	58	0	0	0	0	0	0	0	0	391
<b>Elementary Total</b>	<b>2348</b>	<b>2354</b>	<b>2696</b>	<b>2782</b>	<b>2968</b>	<b>2966</b>	<b>0</b>	<b>16114</b>							
Cuthbertson Middle School	0	0	0	0	0	0	413	418	447	0	0	0	0	0	1278
East Union Middle School	0	0	0	0	0	0	205	207	245	0	0	0	0	0	657
Health Sciences Academy at Monroe Middle	0	0	0	0	0	0	223	255	285	0	0	0	0	0	763
Marvin Ridge Middle School	0	0	0	0	0	0	392	405	453	0	0	0	0	0	1250
Parkwood Middle School	0	0	0	0	0	0	267	307	295	0	0	0	0	0	869
Piedmont Middle School	0	0	0	0	0	0	312	296	291	0	0	0	0	0	899
Porter Ridge Middle School	0	0	0	0	0	0	482	501	476	0	0	0	0	0	1459
Sun Valley Middle School	0	0	0	0	0	0	327	304	311	0	0	0	0	0	942
Weddington Middle School	0	0	0	0	0	0	436	424	451	0	0	0	0	0	1311
<b>Middle Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3057</b>	<b>3117</b>	<b>3254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9428</b>
Central Academy of Technology and Arts	0	0	0	0	0	0	0	0	0	219	229	220	217	0	885
Cuthbertson High School	0	0	0	0	0	0	0	0	0	461	438	433	472	0	1804
Forest Hills High School	0	0	0	0	0	0	0	0	0	266	230	248	187	0	931
Marvin Ridge High School	0	0	0	0	0	0	0	0	0	465	462	503	503	0	1933
Monroe High School	0	0	0	0	0	0	0	0	0	364	344	289	184	0	1181
Parkwood High School	0	0	0	0	0	0	0	0	0	265	286	272	243	0	1066
Piedmont High School	0	0	0	0	0	0	0	0	0	365	280	316	293	0	1254
Porter Ridge High School	0	0	0	0	0	0	0	0	0	512	448	401	420	0	1781
South Providence	0	0	0	0	0	0	3	12	16	24	7	10	2	0	74
Sun Valley High School	0	0	0	0	0	0	0	0	0	295	305	301	331	0	1232
Union County Early College	0	0	0	0	0	0	0	0	0	76	85	75	63	29	328
Weddington High School	0	0	0	0	0	0	0	0	0	475	507	479	441	0	1902
Wolfe School	0	0	0	0	0	0	7	7	6	12	8	15	55	0	110
<b>High Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>19</b>	<b>22</b>	<b>3799</b>	<b>3629</b>	<b>3562</b>	<b>3411</b>	<b>29</b>	<b>14481</b>

**District Total**

**40023**