

**Special Revenue Grant Project Ordinance Amendment #5
 Union County American Rescue Plan Act of 2021:
 Coronavirus State and Local Fiscal Recovery Funds**

77E

BE IT ORDAINED by the Board of County Commissioners of Union County, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARPNC SLFRF). Union County (County) has received \$46,589,799 of CSLFRF funds . These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The County has elected to allocate \$46,589,799, and expend all its ARPNC SLFRF funds for the provision of government services. The attached SR0#77E chart is incorporated herein showing appropriations to date, additions as of this special revenue ordinance, and the total appropriation.

Section 3: The following amounts are appropriated for the projects and authorized for expenditures:

Priority Grouping	Department	Project	Expenditure Category	Cost Object	Appropriation of ARPA/CSLFRF Funds
Revenue Replacement	General Administration Function	Services for period of July 1, 2021 through December 31, 2024	6.1	Salaries and Benefits	\$10,000,000
Revenue Replacement Sub-Total					\$10,000,000
Public Sector Workforce: Rehiring Public Sector Staff	General Administration Function	Services for period of March 3, 2021 through December 31, 2024	3.2	Salaries and Benefits	\$3,249,407
	Cooperative Extension	Services for period of March 3, 2021 through December 31, 2024	3.2	Salaries and Benefits	\$270,784
	Cultural and Recreational	Services for period of March 3, 2021 through December 31, 2024	3.2	Salaries and Benefits	\$947,744
	Human Service	Services for period of March 3, 2021 through December 31, 2024	3.2	Salaries and Benefits	\$7,974,587
	Public Safety	Services for period of March 3, 2021 through December 31, 2024	3.2	Salaries and Benefits	\$1,096,675
Public Sector Workforce: Rehiring Public Sector Staff Sub-Total					\$13,539,197

COVID-19 Mitigation	Public Health	Nine (9) COVID-19 Response Staff	3.1	Salaries, Benefits and Operating Supplies	\$147,938
	Sheriff's Office	Four(4) Detention Officers	3.1	Salaries, Benefits and Operating Supplies	\$800,000
	Emergency Management	Hotel Costs Reimbursement to Community Shelter	1.9	Payment to Other Agencies	\$123,175
	Emergency Management	Two (2) Digital LED Message Sign Trailers	1.7	Capital Equipment	\$31,200
	County Manager' Office/Human Resources	Employee COVID-19 Health Insurance Claims	1.6	Medical Expense	\$2,500,000
COVID-19 Mitigation Sub-Total					\$3,602,313
	Union County Water	Crooked Creek	5.11	Infrastructure	\$16,000,000
	Environmental Health	Well Testing	5.16	Infrastructure	\$9,600
	Information Technology	Broadband	5.20	Contractual Services/Payment to Other Gov't Agencies	\$1,488,689
Strategic Investments in County Services Administration	Sub-Total				\$17,498,289
	County Manager' Office	Local Disaster Recovery Manager	7.1	Salaries, Benefits and Operating Supplies	\$566,062
	Finance	Grants Accountant	7.1	Salaries, Benefits and Operating Supplies	\$502,588
	Procurement	Procurement Specialist	7.1	Salaries, Benefits and Operating Supplies	\$375,856
	County Manager Office	Grants Specialist	7.3	Salaries, Benefits	\$124,851
	County Manager Office	Management Consultant	7.1	Salaries, Benefits	\$380,643
Administration Sub-Total					\$1,950,000
Total					\$46,589,799

Section 4: The following revenues are anticipated to be available to complete the project:

ARPA/CSLFRF Funds: \$46,589,799

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grant agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a semi-annually basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Board of County Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARPA/CSLFRF funds have been obligated and expended by the County, whichever occurs sooner.

Section 9: At the completion of this grant project ordinance the Finance Officer is hereby directed to close out the ARPNCSLFRF funds.

ATTEST :

Lynn G. West ,
Clerk to the Board

Chairman,

Union County Board of Commissioners

