

## Local Current Expense Appropriation by Function Code Attachment F

Function Code	Description	Proposed FY 2026
<b>Sources</b>		
Local Sources:		
4100	Union County Appropriation	139,449,613
4400	Local Sources Unrestricted - Other Schools Funding Sources	700,000
<b>Total Funding Sources</b>		<b>(140,149,613)</b>
<b>Uses</b>		
5000 Instructional Programs		
5100	Regular Instructional Services	31,845,487
5200	Special Populations Services	6,175,356
5300	Alternative Programs and Services	5,494,746
5400	School Leadership Services	14,176,319
5500	Co-Curricular Services	2,509,850
5800	School Based Support Services	10,670,981
<b>Total 5000 Instructional Programs</b>		<b>70,872,739</b>
6000 Supporting Services		
6100	Support & Development Services	3,336,116
6200	Special Population Support & Development Services	429,427
6300	Alternative Programs and Services Support	185,315
6400	Technology Support Services	4,620,812
6500	Operational Support Services	30,362,002
6600	Financial and H.R. Support Services	10,229,281
6700	Accountability Services	636,630
6800	System-wide Pupil Support Services	614,201
6900	Policy, Leadership and Public Relations	3,902,753
<b>Total 6000 Supporting Services</b>		<b>54,316,537</b>
7000 Community Services		
7100	Community Services	-
7200	Nutrition Services	442,377
<b>Total 7000 Community Services</b>		<b>442,377</b>
8000 Non-Programmed Charges		
8100	Payments to Charter Schools	14,517,960
<b>Total 8000 Programmed Services</b>		<b>14,517,960</b>
<b>Total Local Current Expense Appropriation</b>		<b>140,149,613</b>

Note: Cumulative Transfers of up to 10% between function codes are authorized before Board of County Commissioners Approval is needed.