

County	Union
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County Funding Plan

Signature, Chairman, Board of Commissioners

Total

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
DSS-Transp (General)	\$ 93,472	\$ -	\$ -	\$ 93,472	\$ 10,386	\$ 103,858	\$ -	\$ 103,858	3,493	\$ 29.7332	55	3,493
DSS-Transp (Medical)	\$ 83,558	\$ -	\$ -	\$ 83,558	\$ 9,284	\$ 92,842	\$ -	\$ 92,842	3,013	\$ 30.8138	123	3,013
DSS-Cong Nutrition	\$ -	\$ -	\$ 44,641	\$ 44,641	\$ 4,960	\$ 49,601	\$ 3,400	\$ 53,001	4,187	\$ 11.8473	110	4,250
DSS-Home Delivered Meals	\$ -	\$ 158,305	\$ -	\$ 158,305	\$ 17,589	\$ 175,894	\$ 20,000	\$ 195,894	24,401	\$ 7.0989	300	25,000
DSS-IHA III - Personal Care	\$ -	\$ 12,908	\$ -	\$ 12,908	\$ 1,434	\$ 14,342	\$ -	\$ 14,342	403	\$ 35.5892	9	650
DSS-IHA II - Personal Care	\$ -	\$ 116,171	\$ -	\$ 116,171	\$ 12,908	\$ 129,079	\$ -	\$ 129,079	4,572	\$ 28.2337	50	5,700
DSS-Adult Day Care	\$ -	\$ 136,163	\$ -	\$ 136,163	\$ 15,129	\$ 151,292	\$ -	\$ 151,292	3,044	\$ 49.7041	40	3,700
COA-IHA I - HM	\$ -	\$ 230,473	\$ -	\$ 230,473	\$ 25,608	\$ 256,081	\$ -	\$ 256,081	6669	\$ 38.0000	97	15,000
COA-IHA - II - Personal Care	\$ -	\$ 122,481	\$ -	\$ 122,481	\$ 13,609	\$ 136,090	\$ -	\$ 136,090	3581	\$ 38.0000	40	8,118
COA-IIHA I – Respite	\$ -	\$ 21,117	\$ -	\$ 21,117	\$ 2,346	\$ 23,463	\$ -	\$ 23,463	617	\$ 38.0000	6	1,430
COA-IHA II – Respite	\$ -	\$ 50,682	\$ -	\$ 50,682	\$ 5,631	\$ 56,313	\$ -	\$ 56,313	1482	\$ 38.0000	15	3,370
COA-VPD	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 4,444	\$ 44,444	\$ -	\$ 44,444	0	\$ -		0
COA-Respite, Group	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 2,778	\$ 27,778	\$ -	\$ 27,778	556	\$ 50.0000	25	950
Bzm-SCO	\$ -	\$ -	\$ 20,404	\$ 20,404	\$ 2,267	\$ 22,671	\$ -	\$ 22,671	0	\$ -		0
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Total	\$ 177,030	\$ 873,299	\$ 105,045	\$ 1,155,374	\$ 128,373	\$ 1,283,747	\$ 23,400	\$ 1,307,147	56,018		870	74,674