

**UNION COUNTY, NORTH CAROLINA
PUBLIC SAFETY PROJECTS – FISCAL YEAR 2026-2027
CAPITAL PROJECT ORDINANCE #392**

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY, NORTH CAROLINA:

Section I. That for the purpose of providing funds, together with any other previously appropriated available funds, for the following projects:

Public Safety:
Radio Replacements & Maintenance
Union EMS Capital FY 2027
VFD Air Packs FY 2027

Including the replacement of equipment, the acquisition and construction of new facilities, the acquisition and installation of necessary furnishings and equipment and the acquisition of interests in real property required therefore, \$2,500,000 is hereby appropriated.

Section II. That it is estimated that the following revenues will be available during the construction period to meet the appropriations in Section I, as set forth in the following schedule:

Interfund Transfer from General Fund	\$ 2,500,000
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Section III. The attached CPO #392 chart is incorporated herein showing appropriations to date, additions as of this capital project ordinance, and the total appropriation.

Section IV. That the finance officer is authorized from time to time to transfer as a loan from the General Fund or unspent County proceeds in the Capital Projects Funds, cash in an amount necessary to meet obligations until such time as financing is arranged, at which time repayment will be made and the finance officer is authorized to sign the Declaration of Official Intent to Reimburse Expenditures as required by Internal Revenue Service regulations.

Section V. That the finance officer is authorized at the time of project completion to close out the capital project and remove it from the general ledger.

Section VI. This capital project ordinance is adopted and effective this 20th day of July 2026.

ATTEST:

Lynn G. West,
Clerk to the Board

Brian Helms, Chair
Union County Board of Commissioners

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET General CIP Fund REQUESTED BY Brian Matthews
 FISCAL YEAR FY 2027 DATE July 20, 2026

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
IFT from General Fund		2,500,000	2,500,000
			-
			-
			-
Total			2,500,000

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Public Safety Capital Projects		2,500,000	2,500,000
			-
			-
			-
Total		2,500,000	2,500,000

EXPLANATION: Public Safety Capital Projects FY 2027

DATE: 7/20/2026

APPROVED BY: BOCC/County Manager
Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
Radio Replacement and Maintenance			
IFT From General Fund		150,000	150,000
40080157-4010-52027			
Union EMS Capital FY 2027			
IFT From General Fund		2,050,000	2,050,000
40080193-4010-52027			
VFD Air Packs FY 2027			
IFT From General Fund		300,000	300,000
40080164-4010-52027			
Total		2,500,000	2,500,000

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Radio Replacement and Maintenance			
Other Equipment		150,000	150,000
40080157-5290-52027			
Union EMS Capital FY 2027			
Payments to Outside Agencies		2,050,000	2,050,000
40080193-5699-52027			
VFD Air Packs FY 2027			
Payments to Outside Agencies		300,000	300,000
40080164-5699-52027			
Total		2,500,000	2,500,000

Prepared By sw
 Posted By _____
 Date 7/20/2026

Number CPO-392