

BUDGET AMENDMENT

BUDGET General Fund
FISCAL YEAR FY 2025

REQUESTED BY Stephanie Starr
DATE October 31, 2024

INCREASE

Description

Intergovernmental Revenue - REACH Contract	88,633
Personnel & Operating Expenses	88,633

DECREASE

Description

Explanation: The Community Support and Outreach (CSO) department is receiving their annual allocation for the REACH grant, providing funding for personnel and operating costs within the department.

DATE 11/18/2024

APPROVED BY Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130700-5121-11477	Personnel (5121-5138)	52,500
10130700-5313-11477	Education	3,500
10130700-5311-11477	Travel	1,809
10130700-5312-11477	Travel Subsistence	2,500
10130700-5220-11477	Food and Provisions	2,000
10130700-5260-11477	Printing/Office Supplies	5,000
10130700-5381-11477	Professional Services	9,824
10130700-5370-11477	Advertising	10,000
10130700-5265-11477	Office Computer Equipment	1,500

Total 88,633

Prepared By JBH
Posted By
Date

CREDIT

<u>Code</u>	<u>Account</u>	
10130700-4290-11477	Dept Intergovern. Receipts	88,633

Total 88,633

Number 12