

## Union County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 476,439 Local Match: \$ 229,477 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Life Connections of the Carolinas-DASH Counseling Services	\$100,000			\$31,689			\$131,689	24%
2	Transforming Youth Movement, INC- Transforming Futures	\$125,000			\$40,000			\$165,000	24%
3	Aspire Youth & Family, Inc-Kids At Work! Union	\$75,312			\$29,388			\$104,700	28%
4	Union County-JCPC Administration	\$9,502						\$9,502	
5	A.R.I.S.E- Union-Kre8ivu	\$50,000			\$30,000			\$80,000	38%
6	The Connect Center	\$45,835		\$50,502				\$96,337	52%
7	Transforming Youth Movement-Union County Teen Court Program	\$40,790			\$13,000			\$53,790	24%
8	NCCDC Next Step Youth Program	\$30,000		\$2	\$34,896			\$64,898	54%
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18									
	<b>TOTALS:</b>	<b>\$476,439</b>		<b>\$50,504</b>	<b>\$178,973</b>			<b>\$705,916</b>	<b>33%</b>

The above plan was derived through a planning process by the Union County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type  initial plan  update  final

Signed by: John J. Kirkpatrick, IV 5/20/2026  
DOC145463C844C9... Council (Date)

-----DPS Use Only-----	
Reviewed by <u>Sherri Hill</u>	5.14.26
<small>Area Consultant</small>	<small>Date</small>
Reviewed by <u>Tracy Irish</u>	5/14/26
<small>Program Assistant</small>	<small>Date</small>
Verified by _____	_____
<small>Designated State Office Staff</small>	<small>Date</small>

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer