

BUDGET AMENDMENT

BUDGET

Health Care Fund

REQUESTED BY

Jason May

FISCAL YEAR

FY 2025

DATE

June 02, 2025

INCREASE

Description	
Medical Servies	4,300,000
Fund Balance Appropriation	4,300,000

DECREASE

Description	

Explanation: Health Care cost for FY 2025 have been on an upward trend. The operating fund needs a budget transfer to remain solvent through the end of the fiscal year.

DATE

6/2/2025

APPROVED BY

Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

Code	Account	Amount
81021070-5383	Medical Supplies	4,300,000

Total

4,300,000

Prepared By

JM

Posted By

Date

CREDIT

Code	Account	
81021070-4991	Fund Balance Appopriation	4,300,000

Total

4,300,000

Number

36