

Clients Served / Waiting By Municipality

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Municipality	Active Home Delivered Clients	Active Congregate Clients	Waiting List Clients (Dec2024)	Cumulative Clients Active & Waitlist
Fairview	2	2	14	18
Hemby Bridge	3	2	8	13
Indian Trail	27	26	77	130
Lake Park	3	3	7	13
Marshville	6	9	10	25
Marvin	0	1	2	3
Mineral Springs	2	3	3	8
Monroe	69	28	108	205
Stallings	18	5	32	55
Unionville	11	4	27	42
Waxhaw	11	17	25	53
Weddington	4	0	16	20
Wesley Chapel	4	4	7	15
Wingate	7	3	14	24
*Total ETJ: Unincorporated Union County & Municipalities	92	38	222	352
Total Clients and Cost	259	145	572	976

Wesley Chapel

- Wesley Chapel voted to allocate \$10,000 to fund residents currently on the waitlist
- Current waitlist individuals would be served by frozen meals which currently cost \$7.35
 a meal
- Annual cost to provide a frozen meals is \$1,911per person
- December 2024 there were seven individuals identified on the waitlist, but currently there are two people are on the waitlist.
- Total estimated FY25 cost is \$1,396.50
- Anticipated cost increase July 2025 +/-10%
- FY26 Cost to serve would be\$2,102.10 per person
- Anticipate starting meal delivery February 24th or March 3rd
- Interlocal agreement is being drafted
- With current staff we could add 100-120 and still meet the annual requirements

Questions?

