

BUDGET AMENDMENT

BUDGET	General Fund	REQUESTED BY	Janet Payne
FISCAL YEAR	FY 2024	DATE	May 06, 2024

INCREASE

Description	Description
Public Safety	General Government
Operating Expense	Employee Compensation
507,311	441,088
	Employee Benefits
	66,223

DECREASE

Description	Description
General Government	Public Safety
Employee Compensation	Operating Expense
441,088	507,311
Employee Benefits	
66,223	

Explanation: Transfer funds from General Government to Public Safety for Inmate Health Services contract.

DATE 5/6/2024

APPROVED BY

Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

Code	Account	Amount	
10129715-5381	Professional Services	507,311	

CREDIT

Code	Account	Amount	
10110400-5121	Salaries & Wages - FT	360,001	
10110400-5126	Salaries & Wages - PT	81,087	
10110400-5131	FICA Contributions	8,793	
10110400-5133	401K - LEO	657	
10110400-5134	401k - Regular	19,468	
10110400-5135	Retire Contrib - LEO	6,772	
10110400-5136	Retire Contrib - Regular	2,620	
10110400-5142	Unemployment Claims	27,913	

Total 507,311

Total 507,311

Prepared By AMR
Posted By
Date

Number 28