

BUDGET AMENDMENT

BUDGET General Fund

FISCAL YEAR FY 2024

REQUESTED BY Janet Payne

DATE May 06, 2024

INCREASE

Description

Public Safety

Operating Expense	507,311
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Explanation: Transfer funds from General Government to Public Safety for Inmate Health Services contract.

DATE 5/6/2024

APPROVED BY _____

Bd of Comm/County Manager

Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBITCodeAccount

Amount

10129715-5381	Professional Services	507,311
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Total	<u>507,311</u>
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Prepared By AMR

Posted By _____

Date _____

CREDIT

CodeAccount

10110400-5121	Salaries & Wages - FT	360,001
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10110400-5126	Salaries & Wages - PT	81,087
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10110400-5131	FICA Contributions	8,793
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10110400-5133	401k - LEO	657
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<u>10110400-5134</u>	<u>401k - Regular</u>	<u>19,468</u>
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10110400-5135	Retire Contrib - LEO	6,772
<u>10110400-5135</u>	<u>Retire Contrib - LEO</u>	<u>6,772</u>

<u>10110400-5136</u>	<u>Retire Contrib - Regular</u>	<u>2,620</u>
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<u>10110400-5142</u>	<u>Unemployment Claims</u>	<u>27,913</u>
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Total	<u>507,311</u>
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Number 28