

Union County Public Schools  
YTD Budget Report  
March 31,2025

FUND		Purpose Description	Values			
			Current Budget	YTD Rev/Exp	Encumbrance	Remaining Budget
10	51	Regular Instructions Services	\$189,692,703.00	\$144,696,900.22	\$416,786.95	\$44,579,015.83
	52	Special Populations Services	\$44,926,669.65	\$30,507,377.42	\$0.00	\$14,419,292.23
	53	Alternative Programs and Services	\$5,543,045.74	\$3,410,593.91	\$0.00	\$2,132,451.83
	54	School Leadership Services	\$12,090,189.87	\$9,333,911.93	\$0.00	\$2,756,277.94
	55	Co-Curricular Services	\$6,987.53	\$0.00	\$0.00	\$6,987.53
	58	School-Based Support Services	\$12,712,578.74	\$15,235,602.13	\$36,666.00	-\$2,559,689.39
	61	Support and Development Services	\$327,489.55	\$187,319.05	\$0.00	\$140,170.50
	62	Special Population Support and Development Services	\$346,291.08	\$123,887.02	\$0.00	\$222,404.06
	63	Alternative Programs and Services Support and Development Services	\$4,522.22	\$7,944.51	\$0.00	-\$3,422.29
	64	Technology Support Services	\$2,863,011.20	\$1,378,151.19	\$179,772.49	\$1,305,087.52
	65	Operational Support Services	\$35,041,777.95	\$25,872,790.12	\$797,090.37	\$8,371,897.46
	66	Financial and Human Resource Services	\$338,362.30	\$132,297.82	\$0.00	\$206,064.48
	67	Accountability Services	\$1,118.63	\$0.00	\$0.00	\$1,118.63
	68	System-Wide Pupil Support Services	\$14,073.29	\$0.00	\$0.00	\$14,073.29
	69	Policy, Leadership and Public Relations Services	\$639,983.09	\$441,227.70	\$0.00	\$198,755.39
	71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
	72	Nutrition Services	\$1,586.00	\$21,827.35	\$0.00	-\$20,241.35
	81	Payments to Other Governmental Units	\$0.00	-\$15,629.94	\$0.00	\$15,629.94
	33	Other State Allocations for Current Operations	-\$304,550,389.84	-\$232,669,341.51	\$0.00	-\$72,582,545.27
	84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
10 Total			\$0.00	-\$1,335,141.08	\$1,430,315.81	-\$796,671.67
20	51	Regular Instructions Services	\$30,858,152.89	\$22,599,276.85	\$2,986,265.56	\$5,272,610.48
	52	Special Populations Services	\$4,960,449.00	\$3,546,458.15	\$21,125.19	\$1,392,865.66
	53	Alternative Programs and Services	\$5,413,543.00	\$2,773,366.15	\$11,968.12	\$2,628,208.73
	54	School Leadership Services	\$13,750,313.00	\$11,552,456.32	\$111,542.73	\$2,086,313.95
	55	Co-Curricular Services	\$2,634,849.51	\$1,849,481.84	\$60,820.90	\$724,546.77
	58	School-Based Support Services	\$10,223,627.01	\$7,235,269.90	\$241,282.44	\$2,747,074.67
	61	Support and Development Services	\$3,177,252.75	\$2,252,648.68	\$178.27	\$924,425.80
	62	Special Population Support and Development Services	\$408,978.00	\$318,224.06	\$0.00	\$90,753.94
	63	Alternative Programs and Services Support and Development Services	\$176,490.00	\$124,183.76	\$0.00	\$52,306.24
	64	Technology Support Services	\$4,400,773.01	\$3,343,581.12	\$58,446.72	\$998,745.17
	65	Operational Support Services	\$29,722,233.60	\$21,132,535.17	\$1,531,083.81	\$7,058,614.62
	66	Financial and Human Resource Services	\$9,160,881.00	\$7,187,164.08	\$296,014.22	\$1,677,702.70
	67	Accountability Services	\$511,630.00	\$323,072.98	\$26,976.32	\$161,580.70
	68	System-Wide Pupil Support Services	\$584,952.86	\$433,003.55	\$2,524.85	\$149,424.46
	69	Policy, Leadership and Public Relations Services	\$3,746,326.37	\$2,790,854.65	\$237,501.46	\$717,970.26
	71	Community Services	\$0.00	\$142.84	\$0.00	-\$142.84
	72	Nutrition Services	\$442,377.00	\$299,721.44	\$0.00	\$142,655.56
	81	Payments to Other Governmental Units	\$13,667,960.00	\$8,918,586.05	\$0.00	\$4,749,373.95

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20	44	Local Sources - Unrestricted	-\$133,840,789.00	-\$98,738,150.52	\$0.00	-\$35,102,638.48
	86	Educational Foundations	\$0.00	\$0.00	\$0.00	\$0.00
	84	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
20 Total			\$0.00	-\$2,058,122.93	\$5,585,730.59	-\$3,527,607.66
30	51	Regular Instructions Services	\$1,671,238.97	\$660,925.59	\$378,708.72	\$631,604.66
	52	Special Populations Services	\$9,495,079.08	\$5,780,126.07	\$3,808.62	\$3,711,144.39
	53	Alternative Programs and Services	\$6,788,123.26	\$3,934,733.58	\$215,013.11	\$2,638,376.57
	54	School Leadership Services	\$181,922.29	\$209,980.86	\$77,548.27	-\$105,606.84
	55	Co-Curricular Services	\$0.00	\$0.00	\$0.00	\$0.00
	58	School-Based Support Services	\$1,206,202.99	\$763,362.50	\$209,254.97	\$233,585.52
	61	Support and Development Services	\$125,000.00	\$0.00	\$0.00	\$125,000.00
	62	Special Population Support and Development Services	\$158,415.20	\$147,982.30	\$0.00	\$10,432.90
	63	Alternative Programs and Services Support and Development Services	\$108,082.02	\$69,963.24	\$0.00	\$38,118.78
	64	Technology Support Services	\$0.00	\$0.00	\$0.00	\$0.00
	65	Operational Support Services	\$20,567.11	\$4,243.02	\$0.00	\$16,324.09
	66	Financial and Human Resource Services	\$0.00	\$0.00	\$0.00	\$0.00
	67	Accountability Services	\$0.00	\$0.00	\$0.00	\$0.00
	68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
	69	Policy, Leadership and Public Relations Services	\$0.00	\$0.00	\$0.00	\$0.00
	71	Community Services	\$0.00	\$0.00	\$0.00	\$0.00
	72	Nutrition Services	\$35,940.00	\$35,940.00	\$0.00	\$0.00
	81	Payments to Other Governmental Units	\$796,121.28	\$193,338.70	\$0.00	\$602,782.58
	33	Other State Allocations for Current Operations	-\$22,188,662.99	-\$11,799,762.72	\$0.00	-\$10,729,430.35
	82	Unbudgeted Funds	\$1,601,970.79	\$0.00	\$0.00	\$1,601,970.79
30 Total			\$0.00	\$833.14	\$884,333.69	-\$1,225,696.91
40	51	Regular Instructions Services	\$11,819,798.03	\$2,654,807.54	\$847,734.53	\$8,317,255.96
	52	Special Populations Services	\$50,000.00	\$49,430.05	\$3,597.92	-\$3,027.97
	54	School Leadership Services	\$0.00	\$18,851.57	\$0.00	-\$18,851.57
	55	Co-Curricular Services	\$1,850,000.00	\$0.00	\$1,800,000.00	\$50,000.00
	58	School-Based Support Services	\$0.00	\$0.00	\$0.00	\$0.00
	64	Technology Support Services	\$1,000,000.00	\$502,976.43	\$324,134.77	\$172,888.80
	65	Operational Support Services	\$6,602,350.82	\$2,445,948.75	\$4,003,589.92	\$152,812.15
	69	Policy, Leadership and Public Relations Services	\$35,000.00	\$19,271.59	\$1,313.15	\$14,415.26
	90	Capital Outlay	\$158,569,217.19	\$53,197,063.70	\$39,574,581.01	\$65,797,572.48
	33	Other State Allocations for Current Operations	-\$4,850,000.00	-\$170,758.74	\$0.00	-\$4,679,241.26
	44	Local Sources - Unrestricted	-\$175,076,366.04	-\$58,761,027.55	\$0.00	-\$116,315,338.49
	83	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
	91	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
	92	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00
40 Total			\$0.00	-\$43,436.66	\$46,554,951.30	-\$46,511,514.64

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50	72	Nutrition Services	\$21,643,877.00	\$15,779,411.95	\$0.00	\$5,864,465.05
	81	Payments to Other Governmental Units	\$940,000.00	\$453,567.85	\$0.00	\$486,432.15
	33	Other State Allocations for Current Operations	-\$12,712,980.56	-\$8,231,745.70	\$0.00	-\$4,481,234.86
	44	Local Sources - Unrestricted	-\$9,870,896.44	-\$4,937,911.96	\$0.00	-\$4,932,984.48
50 Total			\$0.00	\$3,063,322.14	\$0.00	-\$3,063,322.14
57	51	Regular Instructions Services	\$0.00	\$101,297.46	\$0.00	-\$101,297.46
	52	Special Populations Services	\$0.00	\$15,622.85	\$0.00	-\$15,622.85
	71	Community Services	\$2,851,000.00	\$1,747,835.41	\$54,198.76	\$1,048,965.83
	81	Payments to Other Governmental Units	\$67,000.00	\$0.00	\$0.00	\$67,000.00
	33	Other State Allocations for Current Operations	-\$183,000.00	-\$55,361.54	\$0.00	-\$127,638.46
	44	Local Sources - Unrestricted	-\$2,735,000.00	-\$126,135.50	\$0.00	-\$2,608,864.50
57 Total			\$0.00	\$1,683,258.68	\$54,198.76	-\$1,737,457.44
80	51	Regular Instructions Services	\$3,761,065.03	\$1,981,574.98	\$45,977.98	\$1,733,512.07
	52	Special Populations Services	\$6,435,199.75	\$5,139,684.32	\$1,753,342.60	-\$457,827.17
	53	Alternative Programs and Services	\$268,434.29	\$313,504.16	\$12,000.00	-\$57,069.87
	54	School Leadership Services	\$0.00	\$0.00	\$0.00	\$0.00
	55	Co-Curricular Services	\$38,105.32	\$10,072.60	\$0.00	\$28,032.72
	58	School-Based Support Services	\$1,118,747.39	\$622,848.37	\$117,347.53	\$378,551.49
	61	Support and Development Services	\$10,237.21	\$4,358.42	\$0.00	\$5,878.79
	62	Special Population Support and Development Services	\$4,000.00	\$4,094.65	\$0.00	-\$94.65
	63	Alternative Programs and Services Support and Development Services	\$0.00	\$0.00	\$0.00	\$0.00
	64	Technology Support Services	\$450,000.00	\$99,358.51	\$19,081.64	\$331,559.85
	65	Operational Support Services	\$890,571.53	\$143,417.13	\$1,074.20	\$746,080.20
	66	Financial and Human Resource Services	\$14,700.00	\$2,300.24	\$92,022.18	-\$79,622.42
	67	Accountability Services	\$26,213.00	\$29,361.30	\$0.00	-\$3,148.30
	68	System-Wide Pupil Support Services	\$0.00	\$0.00	\$0.00	\$0.00
	69	Policy, Leadership and Public Relations Services	\$200.00	\$250.00	\$0.00	-\$50.00
	71	Community Services	\$156,093.87	\$105,093.77	\$3,506.00	\$47,494.10
	72	Nutrition Services	\$0.00	\$788.51	\$0.00	-\$788.51
	81	Payments to Other Governmental Units	\$1,235.00	\$1,488.72	\$0.00	-\$253.72
	33	Other State Allocations for Current Operations	-\$3,379,591.69	-\$5,291,681.62	\$0.00	\$1,912,089.93
	44	Local Sources - Unrestricted	-\$9,936,871.11	-\$2,413,251.13	\$0.00	-\$7,523,619.98
	82	Unbudgeted Funds	\$0.00	\$0.00	\$0.00	\$0.00
	86	Educational Foundations	\$35,675.00	\$35,675.00	\$0.00	\$0.00
	87	Scholarships	\$105,985.41	\$3,000.00	\$0.00	\$102,985.41
	84	Unbudgeted Funds	\$0.00	\$14,571.29	\$0.00	-\$14,571.29
80 Total			\$0.00	\$806,509.22	\$2,044,352.13	-\$2,850,861.35
Grand Total			\$0.00	\$2,117,222.51	\$56,553,882.28	-\$59,713,131.81

Project Code	Description	Project Type	Revised Budget	Actuals	Encumbrances	Requisitions	Act/Enc/Req	AvailableBudget
FY21BLDGSY	FY21 BUILDING SYSTEMS	CIP	6,595,500.00	6,484,438.72	82,338.05	-	6,566,776.77	28,723.23
FY21DESIGN	FY21 DESIGN WORK - FHHS & ESES	CIP	4,900,000.00	4,897,954.36	1,895.64	-	4,899,850.00	150.00
FY21EXPREN	FY21 EXPANSIONS & RENOV	CIP	5,075,514.00	4,878,499.65	133,558.07	-	5,012,057.72	63,456.28
FY21SAFETY	FY21 SAFETY & SECURITY	CIP	858,000.00	857,999.98	-	-	857,999.98	0.02
FY22BLDGSY	FY22 BUILDING SYSTEMS	CIP	7,889,494.00	5,808,044.19	223,652.70	-	6,031,696.89	1,857,797.11
FY22EXPREN	FY22 EXPANSIONS & RENOV	CIP	3,460,350.00	3,273,878.12	11,651.88	-	3,285,530.00	174,820.00
FY22ROOFIN	FY22 ROOFING	CIP	2,100,000.00	1,940,827.48	144,584.07	-	2,085,411.55	14,588.45
FY22SAFETY	FY22 SAFETY & SECURITY	CIP	1,210,773.00	970,905.74	48,121.23	-	1,019,026.97	191,746.03
FY23BAND	FY23 BAND UNIFORMS & EQUIP	CIP	50,000.00	49,623.97	-	-	49,623.97	376.03
FY23BLDGSY	FY23 BUILDING SYSTEMS	CIP	8,639,286.00	7,691,269.22	719,012.93	-	8,410,282.15	229,003.85
FY23EXPREN	FY23 EXPANSIONS & RENOV	CIP	5,833,103.00	4,882,824.49	142,457.64	-	5,025,282.13	807,820.87
FY23PAINT	FY23 PAINTING	CIP	714,000.00	704,600.00	-	-	704,600.00	9,400.00
FY23ROOFIN	FY23 ROOFING	CIP	1,870,000.00	1,579,117.91	122,597.21	-	1,701,715.12	168,284.88
FY23VEH/EQ	FY23 VEHICLES & EQUIPMENT	CIP	461,031.00	454,256.26	-	-	454,256.26	6,774.74
FY24ADA	FY24 ADA PROJECTS	CIP	144,900.10	134,185.98	1,921.50	-	136,107.48	8,792.62
FY24BAND	FY24 BAND UNIFORMS & EQUIP	CIP	50,000.00	49,816.20	-	-	49,816.20	183.80
FY24BLDGSY	FY24 BUILDING SYSTEMS	CIP	8,598,550.00	3,151,977.16	1,357,167.85	-	4,558,300.06	4,089,404.99
FY24EUMS	EAST UNION MIDDLE DESIGN	CIP	2,721,015.00	638,200.00	1,068,575.25	-	1,706,775.25	1,014,239.75
FY24EXPREN	FY24 EXPANSION & RENOVATIONS	CIP	4,719,548.00	2,058,906.67	232,982.06	-	2,291,888.73	2,427,659.27
FY24F&E	FY24 FURNITURE & EQUIPMENT	CIP	120,750.00	63,144.59	-	-	63,144.59	57,605.41
FY24MAHS	MARVIN RIDGE HIGH HVAC CONTROLS	CIP	1,129,013.00	7,563.04	64,724.66	-	72,287.70	1,056,725.30
FY24PAINT	FY24 PAINTING	CIP	1,298,325.00	624,582.05	2,275.87	-	626,857.92	671,467.08
FY24ROOFIN	FY24 ROOFING	CIP	2,307,976.00	-	81,130.00	-	81,130.00	2,226,846.00
FY24SAFETY	FY24 SAFETY & SECURITY	CIP	505,943.00	193,865.52	27,558.48	4,993.77	221,424.00	279,525.23
FY24VEH.EQ	FY24 VEHICLES & EQUIPMENT	CIP	970,043.00	911,917.21	25,833.50	4,714.08	937,750.71	27,578.21
FY25BAND	FY25 BAND UNIFORMS & EQUIP	CIP	50,000.00	-	-	-	-	50,000.00
FY25BLDGSY	FY25 BUILDING SYSTEMS	CIP	3,332,600.00	145,341.34	1,756,776.14	40,298.13	1,902,117.48	1,390,184.39
FY25EXPREN	FY25 EXPANSION & RENOVATIONS	CIP	4,469,410.00	208,505.67	1,210,706.41	-	1,419,212.08	3,050,197.92
FY25F&E	FY25 FURNITURE & EQUIPMENT	CIP	2,500,000.00	527,811.82	382,012.06	-	909,823.88	1,590,176.12
FY25MAHS	MARVIN RIDGE HIGH CHILLERS	CIP	2,640,000.00	38,000.00	1,915,226.50	-	1,953,226.50	686,773.50
FY25SAFETY	FY25 SAFETY & SECURITY	CIP	468,600.00	-	1,795.54	361,980.00	1,795.54	104,824.46
FY25VEH.EQ	FY25 VEHICLES & EQUIPMENT	CIP	3,020,425.00	2,189,583.71	830,710.65	-	3,020,294.36	130.64
LAPTOPS	LAPTOP LEASES	CIP	13,163,359.75	12,270,102.05	584,617.43	-	12,854,719.48	308,640.27
BONDSLSTX	BOND UNALLOCATED SALES TAX	BOND	14,247.00	-	-	-	-	14,247.00
ESESBOND	EAST ELEMENTARY - NEW SCHOOL	BOND	45,217,589.00	30,601,127.36	11,801,741.99	-	42,402,869.35	2,814,719.65
EUMSBOND	EAST UNION MIDDLE PHASE II	BOND	28,430,000.00	-	-	-	-	28,430,000.00
FHHSBOND	FOREST HILLS HIGH - NEW SCHOOL	BOND	101,362,411.00	74,338,018.55	18,538,972.05	-	92,876,990.60	8,485,420.40
PWHSBOND	PWHS BOND PROJECT - NEW SCH	BOND	10,995,000.00	-	68,000.00	-	68,000.00	10,927,000.00

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
	<b>111</b>	<b>SUPERINTENDENT</b>	<b>1</b>						<b>1</b>
6900		Policy, Leadership and Public Relations Services	1						1
	<b>113</b>	<b>DIRECTOR/SUPERVISOR</b>	<b>3</b>	<b>21</b>			<b>1</b>		<b>25</b>
5500		Co-Curricular Services		2					2
6100		Support and Development Services		8					8
6100		Support and Development Services		1					1
6200		Special Population Support and Development Services	1	2					3
6300		Alternative Programs and Services Support and Development Services		1					1
6400		Technology Support Services		2					2
6500		Operational Support Services	1						1
6500		Operational Support Services		1					1
6600		Financial and Human Resource Services		1					1
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		2					2
7100		Community Services					1		1
7200		Nutrition Services	1						1
	<b>114</b>	<b>PRINCIPAL</b>	<b>52</b>	<b>2</b>					<b>54</b>
5400		School Leadership Services	52	2					54
	<b>115</b>	<b>FINANCE OFFICER</b>	<b>1</b>						<b>1</b>
6600		Financial and Human Resource Services	1						1
	<b>116</b>	<b>ASSISTANT PRINCIPAL(NON TEACH)</b>	<b>42</b>	<b>52</b>					<b>94</b>
5400		School Leadership Services	42	52					94
	<b>117</b>	<b>ASSISTANT PRINCIPAL-OTH ASSIGN</b>	<b>2</b>	<b>3</b>					<b>5</b>
5400		School Leadership Services	2	3					5
	<b>118</b>	<b>ASSISTANT SUPERINTENDENT</b>	<b>2</b>	<b>4</b>					<b>6</b>
6600		Financial and Human Resource Services		1					1
6900		Policy, Leadership and Public Relations Services	2	3					5
	<b>121</b>	<b>TEACHER</b>	<b>2221</b>	<b>14</b>	<b>94</b>			<b>9</b>	<b>2338</b>
5100		Regular Instructions Services	1451	13	5				1469
5100		Regular Instructions Services	1						1
5100		Regular Instructions Services	173						173
5100		Regular Instructions Services	14						14
5100		Regular Instructions Services	131	1					132
5100		Regular Instructions Services	117						117
5100		Regular Instructions Services	61						61
5200		Special Populations Services	146		59			1	206
5200		Special Populations Services	18		6			5	29
5200		Special Populations Services	43						43
5200		Special Populations Services	43						43
5300		Alternative Programs and Services	23						23
5300		Alternative Programs and Services			15				15
5300		Alternative Programs and Services			9			3	12
	<b>122</b>	<b>INTERIM TEACHER</b>	<b>1</b>	<b>1</b>					<b>2</b>
5100		Regular Instructions Services		1					1
5100		Regular Instructions Services	1						1
	<b>123</b>	<b>JROTC TEACHER</b>						<b>12</b>	<b>12</b>
5100		Regular Instructions Services						12	12
	<b>124</b>	<b>FOREIGN EXCHANGE (VIF)</b>	<b>94</b>						<b>94</b>
5100		Regular Instructions Services	9						9
5100		Regular Instructions Services	84						84
5200		Special Populations Services	1						1
	<b>127</b>	<b>MASTER TEACHER</b>	<b>6</b>						<b>6</b>
5100		Regular Instructions Services	6						6
	<b>131</b>	<b>INSTRUCTIONAL SUPPORT I</b>	<b>213</b>	<b>22</b>	<b>6</b>			<b>6</b>	<b>247</b>
5100		Regular Instructions Services	15						15
5200		Special Populations Services	14	1				1	16
5200		Special Populations Services	1						1

PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
5200		Special Populations Services						1	1
5200		Special Populations Services			2				2
5300		Alternative Programs and Services	2						2
5300		Alternative Programs and Services	5	5					10
5300		Alternative Programs and Services		1	4				5
5800		School-Based Support Services	44						44
5800		School-Based Support Services	97	15				2	114
5800		School-Based Support Services	35					2	37
		<b>132 INSTRUCTIONAL SUPPORT II</b>	<b>42</b>		<b>1</b>			<b>1</b>	<b>44</b>
5200		Special Populations Services	41		1				42
5200		Special Populations Services	1					1	2
		<b>133 PSYCHOLOGIST</b>	<b>13</b>						<b>13</b>
5200		Special Populations Services	13						13
		<b>135 INSTRUCTIONAL FACILITATORS</b>	<b>37</b>	<b>1</b>	<b>5</b>			<b>3</b>	<b>46</b>
5100		Regular Instructions Services	35	1	1				37
5200		Special Populations Services	2						2
5200		Special Populations Services						3	3
5300		Alternative Programs and Services			3				3
5300		Alternative Programs and Services			1				1
		<b>142 TEACHER ASSISTANT - NCLB</b>	<b>509</b>	<b>4</b>	<b>64</b>			<b>16</b>	<b>593</b>
5100		Regular Instructions Services	261	3					264
5200		Special Populations Services	192	1	43			10	246
5200		Special Populations Services	34		6			4	44
5200		Special Populations Services	1		1				2
5300		Alternative Programs and Services	19						19
5300		Alternative Programs and Services			6				6
5300		Alternative Programs and Services			8			2	10
5800		School-Based Support Services	2						2
		<b>143 TUTOR</b>		<b>101</b>	<b>23</b>				<b>124</b>
5300		Alternative Programs and Services		101	23				124
		<b>144 INTERPRETER, BRAILLIST, TRANSL</b>	<b>4</b>		<b>5</b>			<b>4</b>	<b>13</b>
5200		Special Populations Services	4					1	5
5200		Special Populations Services						3	3
5300		Alternative Programs and Services			5				5
		<b>145 THERAPIST</b>	<b>33</b>	<b>4</b>				<b>1</b>	<b>38</b>
5800		School-Based Support Services	33	4				1	38
		<b>146 SPECIALIST (SCHOOL BASED)</b>	<b>34</b>	<b>13</b>	<b>10</b>			<b>3</b>	<b>60</b>
5200		Special Populations Services	3					2	5
5200		Special Populations Services	1						1
5200		Special Populations Services						1	1
5300		Alternative Programs and Services	20	2					22
5300		Alternative Programs and Services			6				6
5800		School-Based Support Services		1					1
5800		School-Based Support Services			1				1
5800		School-Based Support Services	1	9					10
5800		School-Based Support Services	9	1					10
5800		School-Based Support Services			3				3
		<b>147 MONITOR</b>	<b>73</b>	<b>1</b>					<b>74</b>
5800		School-Based Support Services		1					1
6500		Operational Support Services	73						73
		<b>151 OFFICE SUPPORT</b>	<b>18</b>	<b>190</b>	<b>3</b>	<b>3</b>	<b>3</b>		<b>217</b>
5400		School Leadership Services	3	51					54
5400		School Leadership Services	6	50					56
5800		School-Based Support Services	8	44					52
5800		School-Based Support Services		10					10
6100		Support and Development Services		9					9
6100		Support and Development Services	1						1



PURPOSE / FUNCTION	OBJECT CODE	DESCRIPTION	SCHOOL FUND	EXPENSE FUND	GRANT FUND	NUTRITION FUND	PROGRAM FUND	REVENUE FUND	GRAND TOTAL
6200		Special Population Support and Development Services			3				3
6500		Operational Support Services		1					1
6500		Operational Support Services		2					2
6600		Financial and Human Resource Services		10					10
6600		Financial and Human Resource Services		3					3
6600		Financial and Human Resource Services		2					2
6800		System-Wide Pupil Support Services		1					1
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		4					4
6900		Policy, Leadership and Public Relations Services		1					1
7100		Community Services					3		3
7200		Nutrition Services				3			3
	<b>152</b>	<b>TECHNICIAN</b>		<b>46</b>					<b>46</b>
5800		School-Based Support Services		1					1
6400		Technology Support Services		43					43
6700		Accountability Services		2					2
	<b>153</b>	<b>ADMINISTRATIVE SPECIALIST</b>		<b>55</b>	<b>1</b>	<b>7</b>	<b>1</b>		<b>64</b>
5800		School-Based Support Services		11					11
6100		Support and Development Services		5					5
6100		Support and Development Services		1					1
6300		Alternative Programs and Services Support and Development Services			1				1
6500		Operational Support Services		3					3
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		2					2
6600		Financial and Human Resource Services		1					1
6600		Financial and Human Resource Services		11					11
6600		Financial and Human Resource Services		1					1
6700		Accountability Services		1					1
6800		System-Wide Pupil Support Services		4					4
6900		Policy, Leadership and Public Relations Services		1					1
6900		Policy, Leadership and Public Relations Services		3					3
7100		Community Services					1		1
7200		Nutrition Services				7			7
	<b>171</b>	<b>DRIVER</b>	<b>245</b>	<b>4</b>					<b>249</b>
6500		Operational Support Services	245	4					249
	<b>173</b>	<b>CUSTODIAN</b>	<b>260</b>	<b>2</b>					<b>262</b>
6500		Operational Support Services	260	2					262
7100		Community Services							
	<b>174</b>	<b>CAFETERIA WORKER</b>				<b>208</b>			<b>208</b>
7200		Nutrition Services				208			208
	<b>175</b>	<b>SKILLED TRADES</b>	<b>46</b>	<b>130</b>		<b>1</b>		<b>1</b>	<b>178</b>
6500		Operational Support Services	46	19					65
6500		Operational Support Services		111				1	112
7200		Nutrition Services				1			1
	<b>176</b>	<b>MANAGER</b>				<b>48</b>	<b>11</b>		<b>59</b>
7100		Community Services					11		11
7200		Nutrition Services				48			48
	<b>178</b>	<b>DAY CARE/BEFORE/AFTER SCH CARE</b>					<b>55</b>		<b>55</b>
7100		Community Services					55		55
		<b>GRAND TOTAL BY FUND</b>	<b>3952</b>	<b>670</b>	<b>212</b>	<b>267</b>	<b>71</b>	<b>56</b>	<b>5228</b>

Uncertified Numbers  
Pulled by DPI on 3/28/2025  
Certified will be posted  
[www.ncpublicschools.org/fbs/accounting](http://www.ncpublicschools.org/fbs/accounting) - click on Data & Reports  
PK included in ADM but not ADA

PMR Month	School Number	School Name	Total Enrollment	PK	Visiting	Total with Visiting/PK	ADM	ADA	Preser	Present	Off-Site
6	900302	Antioch Elementary	821			821	823	789	94.79		5.21
6	900304	Benton Heights Elementary	425	14		439	425	407	94.75		5.25
6	900366	Central Academy of Technology and Arts	860			860	860	822	96.06		3.85
6	900311	Cuthbertson High	1826		9	1835	1827	1714	94.63		5.23
6	900310	Cuthbertson Middle	1320			1320	1321	1259	94.75		5.25
6	900306	East Elementary	400	25		425	397	366	94.61		5.39
6	900308	East Union Middle	679		1	680	679	633	99.9		0.08
6	900312	Fairview Elementary	386			386	389	369	94.77		5.23
6	900316	Forest Hills High	907		3	910	911	826	94.52		5.42
6	900318	Hemby Bridge Elementary	479	8	16	503	476	454	94.76		5.24
6	900320	Indian Trail Elementary	617	36	1	654	615	585	94.76		5.24
6	900328	Kensington Elementary	897		4	901	900	862	94.78		5.22
6	900332	Marshville Elementary	396	18		414	398	376	94.67		5.33
6	900334	Marvin Elementary	656	9	25	690	655	626	94.81		5.19
6	900393	Marvin Ridge High	1941		7	1948	1942	1870	94.96		5.04
6	900391	Marvin Ridge Middle	1279		6	1285	1278	1226	94.79		5.21
6	900336	Monroe High	1150		1	1151	1153	1033	94.24		5.76
6	900314	Monroe Middle	802		1	803	804	743	94.59		5.41
6	900340	New Salem Elementary	250			250	250	236	94.68		5.32
6	900305	New Town Elementary	695	10	5	710	695	664	94.78		5.22
6	900344	Parkwood High	1037		6	1043	1038	959	94.62		5.19
6	900346	Parkwood Middle	880			880	880	822	94.66		5.34
6	900348	Piedmont High	1212		4	1216	1211	1117	94.55		5.38
6	900350	Piedmont Middle	965			965	969	909	94.66		5.34
6	900347	Poplin Elementary	775			775	770	735	94.78		5.22
6	900341	Porter Ridge Elementary	749	11		760	749	712	94.74		5.26
6	900342	Porter Ridge High School	1729		7	1736	1724	1606	100		0
6	900343	Porter Ridge Middle School	1474			1474	1466	1384	94.72		5.28
6	900352	Prospect Elementary	384		1	385	381	358	100		0
6	900303	Rea View Elementary	633		1	634	633	607	94.79		5.21
6	900351	Rock Rest Elementary	378	18	1	397	378	356	94.7		5.3
6	900307	Rocky River Elementary	527	18	1	546	520	489	95.69		4.31
6	900353	Sandy Ridge Elementary	529		5	534	528	504	94.79		5.21
6	900354	Sardis Elementary	476	57		533	475	454	94.93		5.07
6	900356	Shiloh Valley Elementary	568	10		578	567	538	94.76		5.24
6	900363	Shiloh Valley Primary School	550	24	4	578	552	521	94.72		5.28
6	900365	South Providence	63			63	63	51	95.85		4.15
6	900358	Stallings Elementary	786			786	780	743	94.79		5.21
6	900360	Sun Valley High	1216		4	1220	1220	1119	94.47		5.27
6	900362	Sun Valley Middle	920		1	921	919	846	92.87		6.92
6	900367	Union County Early College	303			303	304	294	100		0
6	900364	Union Elementary	288		1	289	290	278	94.8		5.2
6	900368	Unionville Elementary	677	9		686	678	643	94.79		5.21
6	900370	Walter Bickett Elementary	448	16		464	446	410	94.59		5.41
6	900000	Walter Bickett PK		95	46	141					
6	900372	Waxhaw Elementary	588	38	5	631	587	553	94.77		5.23
6	900376	Weddington Elementary	646	14	5	665	645	622	94.86		5.14
6	900377	Weddington High	1896		1	1897	1895	1831	94.85		5.14
6	900378	Weddington Middle	1333			1333	1332	1279	100		0
6	900380	Wesley Chapel Elementary	732			732	733	706	94.81		5.19
6	900384	Western Union Elementary	535		2	537	536	510	94.75		5.25
6	900388	Wingate Elementary	371	25	3	399	368	343	94.67		5.33
6	900392	Wolfe School	112		1	113	112	97	100		0
6	LEA	TOTALS	40566	455	178	41199	40547	38256	95.31		4.66