BUDGET AMENDMENT

BUDGET	Finance	REQUESTED BY	JCPC
FISCAL YEAR	FY 2026	DATE	June 01, 2026

INCREASE		**DECREASE**	
Description		Description	
State Grants	-		
Salaries & Benefits, Op Exp, & Pmts to Outside Agencies	-		

Explanation: Reallocate funding for Juvenile Crime Prevention Program (JCPC) programs as outlined in the revised FY 26 Funding Plan.

DATE 6/1/2026

APPROVED BY

Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT			**CREDIT**		
Code	Account	Amount	Code	Account	
10114450-5699-17602	Payments to Other Agencies	1,261	10114450-4441-17602	State Grant JCPC	1,261
10114450-4441-17605	State Grant JCPC	3,781	10114450-5121-17605	Salaries & Wages	1,503
10114450-5699-17611	Payments to Other Agencies	1,260	10114450-5131-17605	FICA Contributions	115
10114450-5699-17612	Payments to Other Agencies	1,260	10114450-5134-17605	401-K Supp Ret Plan - Other	75
			10114450-5136-17605	Ret Contrib.- Other Employees	168
			10114450-5220-17605	Food & Provisions	200
			10114450-5260-17605	Printing & Office Supplies	1,100
			10114450-5383-17605	Medical Services	620
			10114450-4441-17611	State Grant JCPC	1,260
			10114450-4441-17612	State Grant JCPC	1,260
	Total	7,562		Total	7,562

Prepared By
Posted By
Date

Number 24