

BUDGET AMENDMENT

BUDGET Sheriff

REQUESTED BY Brian Matthews

FISCAL YEAR FY 2025

DATE May 05, 2025

INCREASE

Description

Salaries and Benefits 900,000

DECREASE

Description

Transfer to General Capital Fund 900,000

Explanation: Appropriate funding for Sheriff's Office Salaries and Benefits for the remainder of FY 2025 due to comp and class increase.
Funding will be reduced from CIP UCSO R&R and Operating Capital Projects as the funding source.

DATE 5/5/2025

APPROVED BY Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

Code Account Amount

10129110-5121 Sheriff Admin 900,000

(to be allocated to all needed

line items by LIT)

Total 900,000

Prepared By BL

Posted By

Date

CREDIT

Code Account

10110400-5040 Transfer to CIP 900,000

Total 900,000

Number 32