

## BUDGET AMENDMENT

BUDGET General Fund  
FISCAL YEAR FY 2025

REQUESTED BY Clayton Voignier  
DATE August 12, 2024

### INCREASE

#### Description

Fund Balance Appropriated	60,120
Interfund Transfers	315,000
Interdepartmental Charges	200,120
Employee Compensation	139,465
Employee Benefits	60,655
Operating Expenses	375,120

### DECREASE

#### Description


Explanation: Transfer ARPA Investment Revenue from Special Revenue Fund and FY 2024 Departmental Budget Roll to cover increased external legal fees and the addition of two Legal positions (Staff Attorney & Paralegal) for Code Enforcement matters.

DATE 8/12/2024

APPROVED BY Bd of Comm/County Manager  
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

### DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10120230-5382	Legal Expenses	375,120
10122010-5121	Salary - FT	139,465
10122010-5131	FICA Contribution	10,669
10122010-5134	401k Contribution	6,973
10122010-5136	Retirement Contribution	19,037
10122010-5173	Separation Allowance	2,928
10122010-5182	Workers Comp	668
10122010-5183	Health Insurance	19,700
10122010-5187	Dental Insurance	680

Total 575,240

Prepared By AMR  
Posted By   
Date

### CREDIT

<u>Code</u>	<u>Account</u>	
10110400-4991	Fund Balance Appropriated	60,120
10110400-4031	IFT from Special Rev Fund	315,000
10122010-5800	Interdepartmental Charges	200,120

Total 575,240

Number 4