

UnionCounty

NC DPS - Community Programs - County Funding Plan

Available Funds: \$476,439Local Match: \$153,720Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In- Kind	State/ Federal	Funds		
1	Life Connections of the Carolinas-DASH Counseling Services	\$146,593			\$44,334			\$190,927	23%
2	Transforming Youth Movement, Inc.-Get Hired-Youth Employability Program	\$40,000			\$12,288			\$52,288	24%
3	Transforming Youth Movement, Inc.-SHIFT Resitution and Community Service	\$88,000			\$26,880			\$114,880	23%
4	Transforming Youth Movement, Inc.-Union County Teen Court Program	\$45,000			\$14,592			\$59,592	24%
5	Aspire Youth & Family, Inc.-Kids At Work! Union	\$93,800		\$9,818	\$21,100			\$124,718	25%
6	Union County-JCPC Adminstration	\$9,534						\$9,534	
7	A.R.I.S.E-Union-Kre8ivU	\$60,000			\$19,490			\$79,490	25%
8	Parenting Support	\$14,855			\$5,218			\$20,073	26%
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
	TOTALS:	\$497,782		\$9,818	\$143,902			\$651,502	24%

The above plan was derived through a planning process by the UnionCounty
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025.

Amount of Unallocated Funds \$2,145

Amount of funds reverted back to DPS

Discretionary Funds added \$23,488

check type ☐ Initial plan ☒ update ☐ final

—DPS Use Only—

Reviewed by *Sherri Hill* 06-02-25

Area Consultant Date

Reviewed by *Tracy Irish* 6/2/25

Program Assistant Date

Verified by _____

Designated State Office Staff Date

DocuSigned by: *[Signature]* 6/3/2025

D0C145463C844C9...
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer