

BUDGET AMENDMENT

BUDGET Public Health REQUESTED BY Traci Colley
 FISCAL YEAR FY 2026 DATE April 20, 2026

INCREASE

<u>Description</u>	<u>Amount</u>
FED GRANT-MCH BLOCK GRANT	5,560
ST GRANT-MINORITY HEALTH-LEP	4,171
ST GRANT DPH NC	16,135
FED GRANT-CARES ACT	75,091
Woman/Family - Medical Supplies	9,731
Health Admin Expenses	75,091
Food & Lodging Expenses	16,135

DECREASE

<u>Description</u>	<u>Amount</u>

Explanation: Additional Agreement Addendum funding received will support public health programs, including Maternal Health (AA 101), Environmental Health - Food, Lodging and Institutions (AA 874), and public health infrastructure needs (AA 117).

DATE _____ APPROVED BY _____
 Bd of Comm/County Manager
 Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130512- 5239- 11434	Women/Fam Med Supplies	9,731
10130501- 5311- 11410	Health Admin - Travel	3,000
10130501- 5312- 11410	Travel Subsistence	10,500
10130501- 5313- 11410	Education Expenses	4,700
10130501- 5419- 11410	Dues & Memberships	45,891
10130501- 5354- 11410	Maint Agreement - Software	11,000
10130541- 5212	Food&Lod - Wearing Apparel	1,200
10130541- 5265	Office Computer Equipment	4,000
10130541- 5290	Tools and Supplies	10,935
Total		<u>100,957</u>
Prepared By	<u>MEG</u>	
Posted By	_____	
Date	_____	

CREDIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130512- 4320-11434	AA101 Maternal Health Fed	5,560
10130512- 4420-11434	AA101 Maternal Health State	4,171
30030514- 4321-11482	AA117 PH Infrastructure	75,091
10130541- 4421	AA874 Food & Lodging	16,135
Total		<u>100,957</u>
Number	<u>20</u>	