

Opioid Settlement

December 16, 2024



UNIONCOUNTY
north carolina

Background

- North Carolina receiving \$1,420,932,713 in opioid settlement funding
- Union County receiving \$17,709,301
- Long runway (2022-2038)
- Funds are front loaded
 - \$3,833,081.97 received to date (includes interest earned)

Approved Programs/Funding

Wingate University - \$524,783

Treatment Courts - \$750,000

Naloxone Distribution - \$150,000

Bridge to Recovery - \$175,000

Ground 40 - \$350,000

Cameron's House of Hope - \$400,000

New Beginnings - \$175,000

UCPS/Sheriff's Office - \$200,000

Total Recommended Funding - \$2,724,783

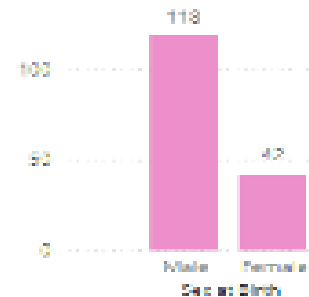
Key Milestones Completed

- Metrics and Logic models completed
- REDCap built out for data capture
- Data tracking sheets developed for all partners with their input and training on how to gather data
- Two-quarters worth of data now in REDCap
- Worked with IT at Wingate and Union County to connect REDCap to PowerBI for data visualization
- Initial data visualizations created
- State reporting
- Single Audit

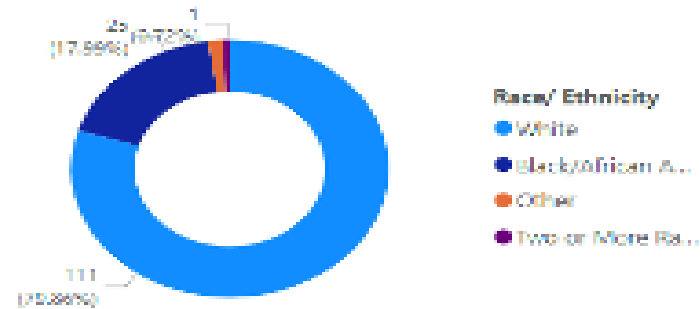
Key Milestones Completed

Sociodemographics

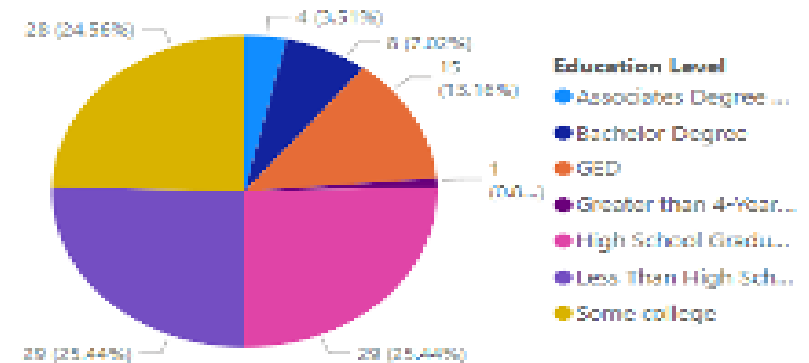
Adult Sex at Birth



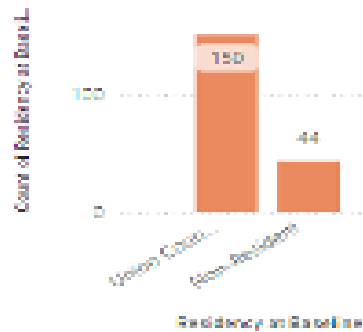
Race/Ethnicity



Education Level



Residency at Baseline



Age Statistics

37.73	18	69
Average of Age	Min of Age	Max of Age

Visit [here](#) for information regarding the sociodemographics of the population.

ACE Score

5.14	2	9
Average of ACE Score	Min of ACE Score	Max of ACE Score

Actions Requested

- 1) Receive information on the County's Opioid Settlement Plan
- 2) Update the Pay and Classification plan to include a new job classification as follows:
 - Opioid Settlement Program Coordinator / Strategy Analyst - Pay Grade M
- 3) Authorize the addition of one FTE (full-time equivalency) in the County Manager's Office for the following job classification:
 - 1 Opioid Settlement Program Coordinator / Strategy Analyst
- 4) Adopt Budget Amendment #18



Questions/Comments



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