

BUDGET AMENDMENT

BUDGET	General Fund	REQUESTED BY	Stephanie Starr
FISCAL YEAR	FY 2024	DATE	March 04, 2024

INCREASE

DECREASE

Description

Description

Intergovernmental Revenue	126,618
Operating Expenses	126,618

Explanation: To recognize, receive, and appropriate sub-award funds from Cabarrus Health Alliance for Health Promotions activities (REACH Grant).

DATE March 4, 2024

APPROVED BY

**Bd of Comm/County Manager
Lynn West/Clerk to the Board**

FOR POSTING PURPOSES ONLY

DEBIT

CREDIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
10130700-5121-11477	Salaries & Wages	59,742
10130700-5131-11477	FICA Contributions	4,570
10130700-5134-11477	401K Supp Ret Plan	2,987
10130700-5136-11477	Ret Contributions	7,701
10130700-5220-11477	Food & Provisions	5,000
10130700-5260-11477	Printing & Office Supplies	6,618
10130700-5265-11477	Office Computer Equipment	2,500
10130700-5311-11477	Travel	2,500
10130700-5312-11477	Travel Subsistence	2,500
10130700-5313-11477	Education Expenses	5,000
10130700-5370-11477	Advertising/Employee Recog	10,000
10130700-5381-11477	Professional Services	17,500

Total 126,618

Total 126,618

Prepared By _____
Posted By _____
Date _____

Number 15