

**UNION COUNTY, NORTH CAROLINA
SOLID WASTE FISCAL YEAR 2025-2026
CAPITAL PROJECT ORDINANCE #353B**

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY, NORTH CAROLINA:

Section I. That for the purpose of providing funds, together with any other previously appropriated available funds, for the following projects:

Landfill Operations Center

including the expansion of previous facilities, the acquisition and construction of new facilities, the acquisition and installation of necessary furnishings and equipment and the acquisition of interests in real property or improvements to real property required therefore an additional \$1,850,000 is hereby appropriated for a total project cost of \$3,500,000.

Section II. That it is estimated that the following revenues will be available during the construction period to meet the appropriations in Section I, as set forth in the following schedule:

Interfund Transfer from:	
Solid Waste Operating Fund	\$ 3,500,000

Section III. The attached CPO #353B chart is incorporated herein showing appropriations to date, additions as of this capital project ordinance, and the total appropriation.

Section IV. That the finance officer is authorized from time to time to transfer as a loan from the General Fund or unspent County proceeds in the Capital Projects Funds, cash in an amount necessary to meet obligations until such time as financing is arranged, at which time repayment will be made and the finance officer is authorized to sign the Declaration of Official Intent to Reimburse Expenditures as required by Internal Revenue Service regulations.

Section V. That the finance officer is authorized at the time of project completion to close out the capital project and remove it from the general ledger.

Section VI. This capital project ordinance is adopted and effective this 14th day of July 2025.

ATTEST:

Lynn G. West,
Clerk to the Board

Melissa Merrell
Chair, Union County Board of
Commissioners

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET Solid Waste CIP Fund
FISCAL YEAR FY 2026

REQUESTED BY Brian Matthews
DATE July 14, 2025

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
IFT from Solid Waste Operating Fund	1,650,000	1,850,000	3,500,000
			-
			-
Total	1,650,000	1,850,000	3,500,000

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Landfill Operations Center	1,650,000	1,850,000	3,500,000
		-	-
Total	1,650,000	1,850,000	3,500,000

EXPLANATION: Solid Waste Capital Projects FY 2026

DATE: _____

APPROVED BY: _____
BOCC/County Manager
Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY

PROJECT SOURCES

Source Description and Code	Project To Date	Requested Amendment	Revised Project
Landfill Operations Center			
IFT From Solid Waste Operating Fund	1,500,000	1,850,000	3,350,000
61287004-4066			
MSW Transfer Station Expansion			
IFT From Solid Waste Operating Fund	150,000	-	150,000
61287006-4066			
Total	1,650,000	1,850,000	3,500,000

PROJECT USES

Project Description and Code	Project To Date	Requested Amendment	Revised Project
Landfill Operations Center			
Building & Improvements	1,500,000	(1,500,000)	-
61287004-5595			
MSW Transfer Station Expansion			
Land and Improvements	150,000	-	150,000
61287006-5570			
Landfill Operations Center			
Building & Improvements	-	3,350,000	3,350,000
61287004-5580			
Total	1,650,000	1,850,000	3,500,000

Prepared By JP
Posted By _____
Date _____

Number CPO-353B