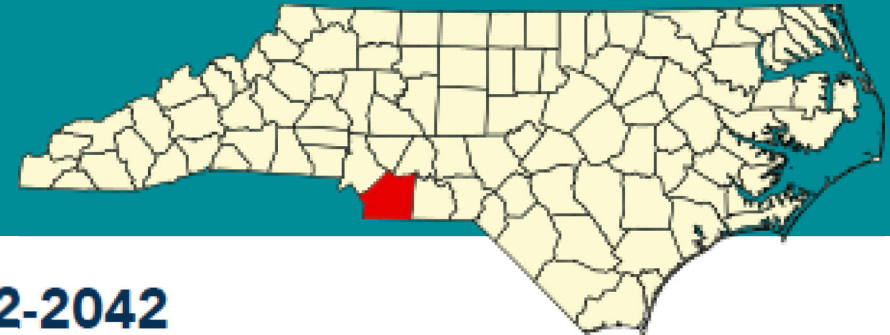


Home & Community Care Block Grant (HCCBG) Advisory Committee



UNION COUNTY

NORTH CAROLINA AGING PROFILE 2022



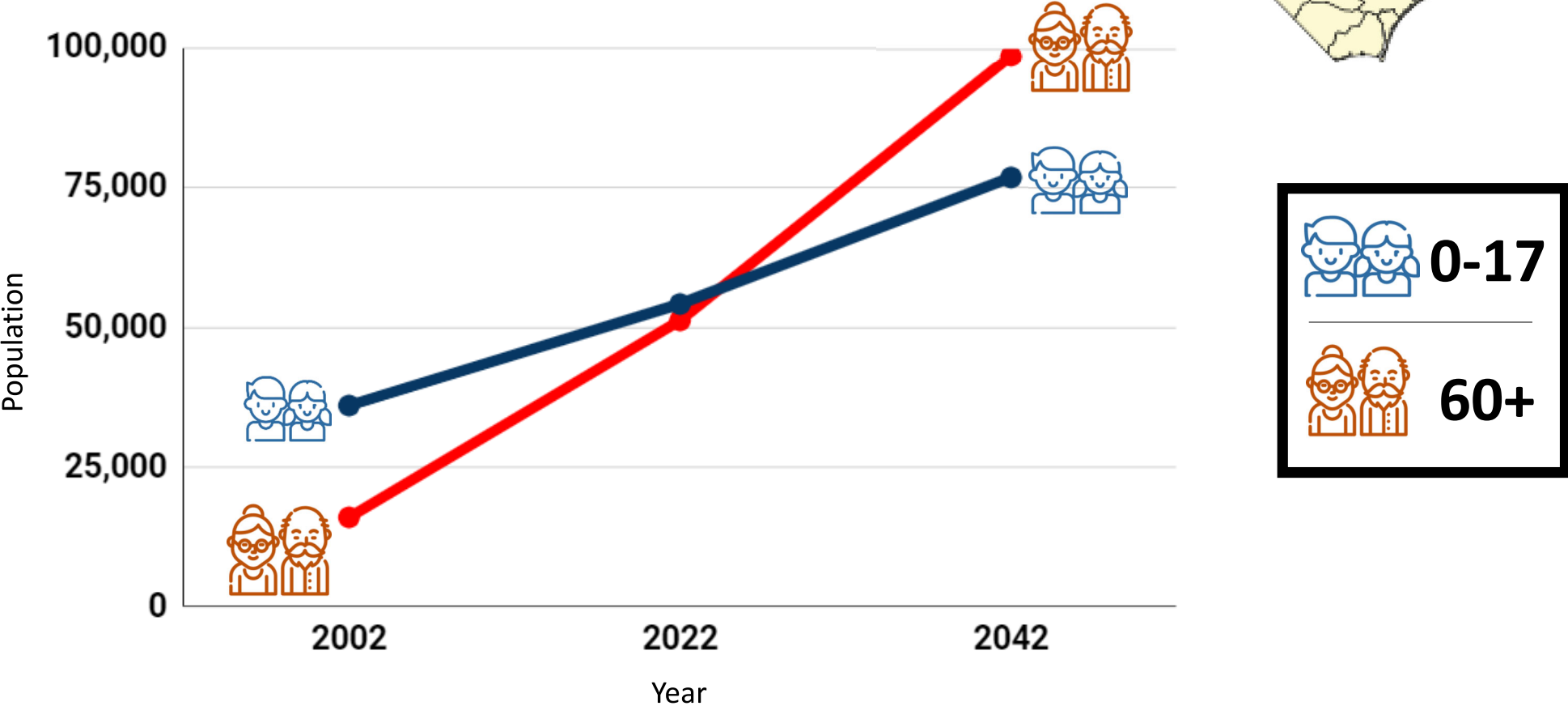
Projected Population Change, 2022-2042

Age	2022		2042		% Change 2022-2042
	County #	County %	County #	County %	
Total	250,814		379,556		51%
0-17	53,682	21%	76,797	20%	43%
18-44	88,362	35%	124,870	33%	41%
45-59	57,545	23%	79,264	21%	38%
60+	51,225	20%	98,625	26%	93%
65+	35,388	14%	77,955	21%	120%
85+	2,635	1%	9,600	3%	264%

← 2x
← 3x
← 6x

UNION COUNTY

NORTH CAROLINA AGING PROFILE 2022



What is HCCBG?

Home and Community Care Block Grant (HCCBG):

Funding for Non-Medicaid home and community-based services

<u>Federal</u> Older Americans Act	+	<u>State</u> North Carolina	+	<u>Local</u> Union County	=	<u>HCCBG</u> Total
45%		45%		10%*		100%
\$577,687		\$577,687		\$128,375		\$1,283,750

**HCCBG requires Counties to match 10% but Union County contributes additional funding for some programs*

HCCBG Providers:



\$716,908



\$544,169



\$22,671

Union County HCCBG Services



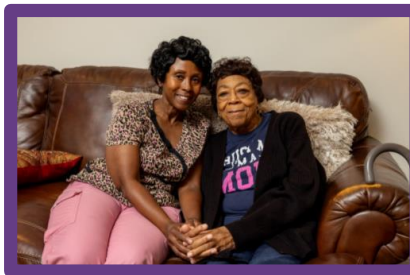
- Senior Nutrition
- Transportation
- Adult Day Care
- In-Home Services



- In-Home Services
- Group Respite
- Volunteer Program Development



- Senior Center Operations



Greatest Needs



Senior Nutrition – Home Delivered Meals

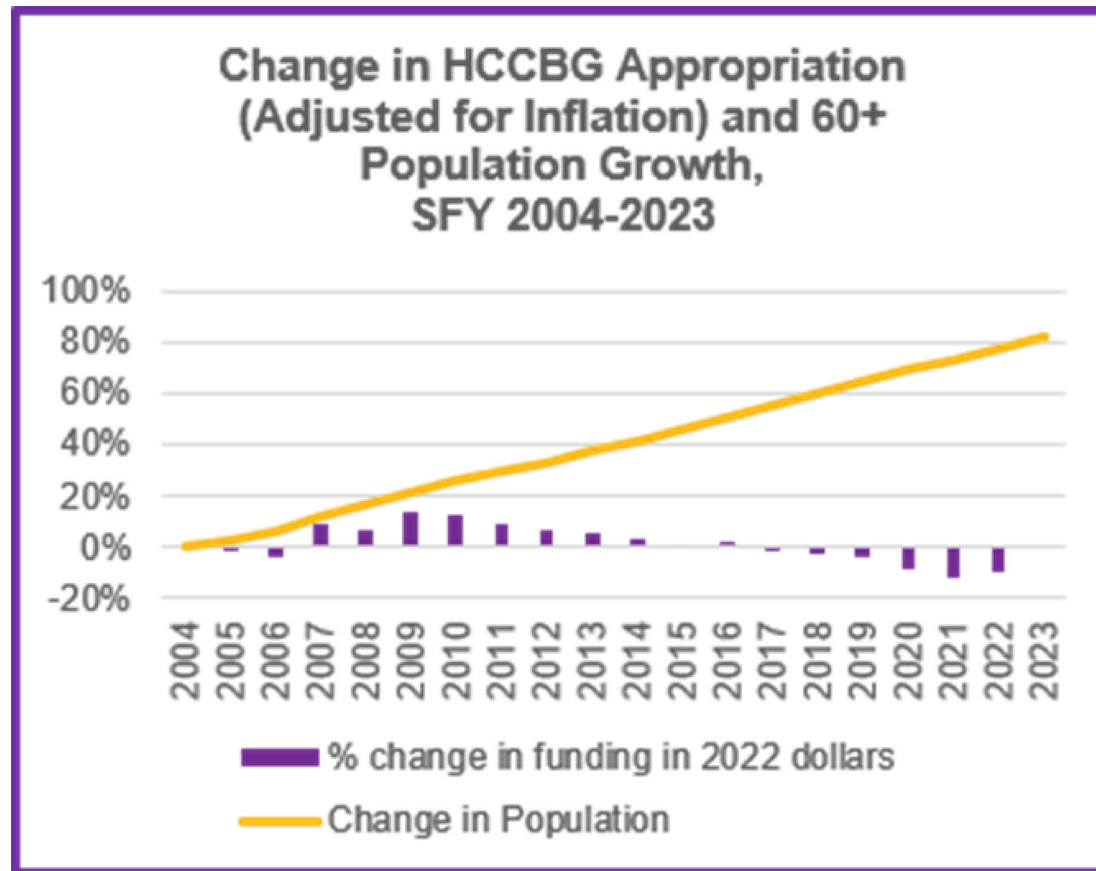
Currently Serving	Waiting List	Amount to Eliminate Waiting List
300 Seniors – 5x/week	529 Seniors	\$1 Million



In-Home Services

Currently Serving	Waiting List	Amount to Eliminate Waiting List
268 Seniors 1-3x/week (COA 254 + DSS 14)	209 Seniors (COA 176 + DSS 33)	\$850,000

Funding vs. Population Change



The Hard Truth

- Waiting lists are the highest in our 50+ years of providing services.
- Clients are waiting over 1 year to receive services.
- Our FY24-25 increase was only **\$8,012** to split between 3 agencies.
- Older adult population is growing at unprecedented rates not tapering off.
- Minimal increases in funding + inflation = reduction in services.

**Significant funding increases are needed
to meet rapidly growing demand.**