

BUDGET AMENDMENT

BUDGET JCPC
FISCAL YEAR FY 2025

REQUESTED BY Beverly Liles
DATE May 05, 2025

INCREASE

Description

State Grants	<u>21,343</u>
Payments to Other Agencies	<u>21,343</u>

DECREASE

Description

State Grants	

Explanation: Appropriate additional JCPC Funds for Kids at Work Program and reduce the Parenting Support Program for unneeded funding in FY 2025.

DATE 5/5/2025

APPROVED BY Bd of Comm/County Manager
Lynn West/Clerk to the Board

FOR POSTING PURPOSES ONLY

DEBIT

<u>Code</u>	<u>Account</u>	<u>Amount</u>
<u>10114450-5699-17602</u>	<u>JCPC Kids at Work Payments</u>	<u>23,488</u>
<u>10111450-5920-17613</u>	<u>Unallocated Expenses</u>	<u>2,145</u>
<u>10114450-4441-17605</u>	<u>Parenting Support State Grant</u>	<u>2,145</u>
	Total	<u>27,778</u>
	Prepared By	<u>BL</u>
	Posted By	
	Date	

CREDIT

<u>Code</u>	<u>Account</u>	
<u>10114450-4441-17602</u>	<u>State Grant Funds</u>	<u>23,488</u>
<u>10111450-4441-17613</u>	<u>Unallocated State Grant</u>	<u>2,145</u>
<u>10111450-5121-17605</u>	<u>Parenting Support Salaries</u>	<u>1,845</u>
<u>10111450-5260-17605</u>	<u>Parenting Support Supplies</u>	<u>300</u>
	Total	<u>27,778</u>
	Number	<u>31</u>