

**UNION COUNTY, NORTH CAROLINA
PUBLIC SAFETY PROJECTS YEAR 2025-2026
CAPITAL PROJECT ORDINANCE #350A**

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY, NORTH CAROLINA:

Section I. That for the purpose of providing funds, together with any other previously appropriated available funds, for the following projects:

Public Safety:
Radio Replacement and Maintenance
TOMA Radio Infrastructure Upgrade VHF Paging System
Union EMS Capital FY 2024
VFD Air Packs FY 2024

Including the replacement of equipment, the acquisition and construction of new facilities, the acquisition and installation of necessary furnishings and equipment and the acquisition of interests in real property required therefore, a reduction in the amount of \$82,756 is hereby appropriated, resulting in a revised total project costs of \$5,999,153.

Section II. That it is estimated that the following revenues will be available during the construction period to meet the appropriations in Section I, as set forth in the following schedule:

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IFT from General Fund	\$5,999,153
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Section III. The attached CPO #350A chart is incorporated herein showing appropriations to date, additions as of this capital project ordinance, and the total appropriation.

Section IV. That the finance officer is authorized from time to time to transfer as a loan from the General Fund or unspent County proceeds in the Capital Projects Funds, cash in an amount necessary to meet obligations until such time as financing is arranged, at which time repayment will be made and the finance officer is authorized to sign the Declaration of Official Intent to Reimburse Expenditures as required by Internal Revenue Service regulations.

Section V. That the finance officer is authorized at the time of project completion to close out the capital project and remove it from the general ledger.

Section VI. This capital project ordinance is adopted and effective this 19th day of October 2025.

ATTEST:

Lynn G. West,
Clerk to the Board

Melissa Merrell
Chair, Union County Board of
Commissioners

CAPITAL PROJECT ORDINANCE AMENDMENT

BUDGET				REQUESTED BY			
General CIP Fund				Jon Williams			
FISCAL YEAR				DATE			
FY 2026				October 10, 2025			
PROJECT SOURCES				PROJECT USES			
Source	Project	Requested	Revised	Project	Project	Requested	Revised
Description and Code	To Date	Amendment	Project	Description and Code	To Date	Amendment	Project
IFT from General Fund	6,081,909	(82,756)	5,999,153	Public Safety Capital Projects	6,081,909	(82,756)	5,999,153
			-			-	-
			-			-	-
Total	6,081,909	(82,756)	5,999,153	Total	6,081,909	(82,756)	5,999,153

EXPLANATION: Reducing IFT from General Fund to provide funding for Knox Box purchasing in operating accounts.

DATE: _____

APPROVED BY: _____

BOCC/County Manager
Lynn West/Clerk to the Board

FOR FINANCE POSTING PURPOSES ONLY							
PROJECT SOURCES				PROJECT USES			
Source	Project	Requested	Revised	Project	Project	Requested	Revised
Description and Code	To Date	Amendment	Project	Description and Code	To Date	Amendment	Project
Communications- E911							
Radio Replacement and Maintenance				Radio Replacement and Maintenance			
IFT From General Fund	300,000	-	300,000	Other Equipment	300,000	-	300,000
40080157-4010-52024				40080157-5550-52024			
TDMA Radio Infrastructure Upgrade				TDMA Radio Infrastructure Upgrade			
IFT From General Fund	2,455,154	(82,756)	2,372,398	Other Equipment	2,455,154	(82,756)	2,372,398
40080194-4010				40080194-5550			
VHF Paging System				VHF Paging System			
IFT From General Fund	474,755	-	474,755	Other Equipment	474,755	-	474,755
40080195-4010				40080195-5550			
Union EMS- E911							
Union EMS Capital FY 2024				Union EMS Capital FY 2024			
IFT From General Fund	2,300,000	-	2,300,000	Payments to Outside Agencies	2,300,000	-	2,300,000
40080193-4010-52024				40080193-5699-52024			
VFDs							
VFD Air Packs FY 2024				VFD Air Packs FY 2024			
IFT From General Fund	552,000	-	552,000	Payments to Outside Agencies	552,000	-	552,000
40080164-4010-52024				40080164-5699-52024			
Total	6,081,909	(82,756)	5,999,153	Total	6,081,909	(82,756)	5,999,153