

**To:** Town of Indian Trail

**From:** Union County Budget & Grants Management

**Date:** June 30, 2025

**Re:** Contract Deputy Cost

This letter will serve as notice that the annual cost per deputy has been calculated for the municipal deputy contract based on adoption of the FY 2026 Operating & Capital Budget by the Board of County Commissioners on June 16, 2025.

In the table below, you will find the full amount per position, less the 10% deduction for time spent outside of the municipality. The net amount per position (90%), number of contracted positions, annual cost, and quarterly cost are shown.

The contract amount for FY 2026 is increased by 9.6% over the FY 2025 cost of \$4,765,412.00. This is primarily the result of the following:

- An increase of one (1.0) Sergeant FTE and two (2.0) Deputy Sheriff FTE.
- Adjustments in officer and support personnel salaries and benefits costs and annualized officer-related operating and equipment expenses based on current budget assumptions, cost projections, and estimates of equipment useful life.

**Town of Indian Trail Contract Deputy Cost Calculation, FY 2026**

<i>Position Type</i>	<i>Per FTE Sal/Ben Cost</i>	<i>Per FTE Operating Cost</i>	<i>Per FTE Total Salary/Operating Cost</i>	<i>10% of Cost</i>	<i>90% of Cost</i>	<i>Position Count</i>	<i>Annual Cost</i>	<i>Quarterly Cost</i>
Deputy	113,060.40	32,256.67	145,317.07	14,531.71	130,785.36	26.0	3,400,419.41	850,104.85
Investigator/Detective	129,419.66	33,500.85	162,920.51	16,292.05	146,628.46	2.0	293,256.91	73,314.23
Sergeant	138,157.10	32,256.67	170,413.77	17,041.38	153,372.40	5.0	766,861.98	191,715.50
Lieutenant	158,058.08	32,256.67	190,314.75	19,031.47	171,283.27	2.0	342,566.55	85,641.64
Captain	182,118.84	29,407.28	211,526.12	21,152.61	190,373.51	1.0	190,373.51	47,593.38
CSI	130,668.93	33,500.85	164,169.77	16,416.98	147,752.80	1.0	147,752.80	36,938.20
Adm Support Spec III	92,864.26	0.00	92,864.26	9,286.43	83,577.83	1.0	83,577.83	20,894.46
<b>Total Cost</b>						<b>38.0</b>	<b>\$ 5,224,808.99</b>	<b>\$ 1,306,202.25</b>

## Budget & Grants Management

500 North Main Street, 7<sup>th</sup> Floor Budget Office  
Monroe, NC 28112

The amount due to Union County from your municipality for FY 2026 is \$5,224,808.99 for the positions under contract. Therefore, the quarterly amount due to Union County is calculated at \$1,306,202.25, with such quarterly payments due on July 1st, October 1st, January 1st, and April 1st.

Please let us know if you need any additional information.



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